



**Duncanville City Council
Regular Meeting Agenda**
City Council Briefing Room and City Council Chamber
Duncanville City Hall, 203 E. Wheatland Road
Duncanville, TX 75166
972-780-5017

Tuesday, May 5, 2026
4:00 PM - Work Session/Briefing
7:00 PM - Regular Session
or immediately following the 4:00 PM Work Session/Briefing

The Duncanville City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-780-5017 or email city.secretary@duncanvilletx.gov at least three (3) business days prior to the scheduled meeting to request accommodation.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

Pursuant to Texas Government Code 551.127, one or more members of the governing body may appear via videoconference call. The presiding officer and a quorum of the City Council must be physically present at the above stated location.

The City of Duncanville reserves the right to reconvene, recess or align the Regular Session or called Executive Session or order of business at any time prior to adjournment at the direction and agreement of Mayor and Council.

This is an open meeting conducted in-person and will be broadcast by website and social media channels.

To view the live meeting or previous meetings click on the link below.

<https://duncanvilletx.new.swagit.com/views/454/>

To speak during public comments, please complete a comment card and give it to the receptionist before the regular session.

To submit a comment via email the following information is required:

- Submit a comment by 2:00 PM on Tuesday, May 5, 2026.
- Email city.secretary@duncanvilletx.gov
- Email title: Public Comment – Tuesday, May 5, 2026.
- First Name, Last Name, and Address

WORK SESSION / BRIEFING

1. DISCUSS AGENDA ITEMS

2. CITY COUNCIL CALENDAR

- A. May 2026 and June 2026 Calendars

3. BRIEFINGS / PRESENTATIONS

- A. Provide City Council with a Briefing on the STAR Transit FY 25-26 Annual Update and FY 27 Budget Changes

- B. Briefing to Discuss Residential Rental Registration and Inspection
- C. Board and Commissions Interview Process Options

EXECUTIVE SESSION

- A. City Council shall convene into closed session for consultation with City Attorney pursuant to Texas Government Code Section 551.071 regarding Life School vs the City of Duncanville.
- B. City Council shall convene into closed session for consultation with City Attorney pursuant to Texas Government Code Section 551.071 regarding Natalie Ortiz vs the Board of Adjustment of City of Duncanville and City of Duncanville, Texas.
- C. City Council shall convene into closed executive session pursuant to Section 551.074, of the Texas Government Code, Personnel, to deliberate the duties of the City Manager under the Home Rule Charter and, pursuant to Section 551.071 of the Texas Government Code, to seek legal advice from the City Attorney on the same topic.
- D. City Council shall convene into closed session pursuant to Section 551.072, 551.087 to deliberate the purchase, exchange, or lease of real properties, being located east of north Main Street, north of Daniieldale Road, west of Cockrell Hill Road, and south of W Redbird LN, and to seek legal advice from City Attorney regarding such real property.

REGULAR SESSION - CONVENE INTO THE COUNCIL CHAMBERS (7:00 P.M. OR IMMEDIATELY FOLLOWING THE 6:00 PM WORK SESSION/BRIEFING)

CALL TO ORDER

INVOCATION - Rev. Uchechukwu (Uche) Aladi with Holy Spirit Catholic Church

PLEDGES - PLEDGE OF ALLEGIANCE; TEXAS PLEDGE OF ALLEGIANCE

4. REPORTS

- A. Mayor's Report
- B. Councilmembers' Report
- C. City Manager's Report

5. PROCLAMATIONS AND PRESENTATIONS

- A. National Police Week (May 11-17, 2026)
- B. National Small Business Week (May 3-9, 2026)
- C. Proclamation recognizing May 3–9, 2026, as Drinking Water Week.

- D. Presentation on Greater Dallas Planning Council - South Committee

6. CITIZENS' INPUT

In-person citizen comments will be heard during the Regular Session. In keeping with the City Council's Rules of Procedure adopted on June 4, 2024, electronic mail comments will no longer be read aloud. Paper copies will be provided to the City Council at the dais. The comments will be made a part of the public record in the minutes. "Pursuant to Section 551.007 of the Texas Gov't Code, any member of the public has the opportunity to address the City Council concerning any matter of public business or any posted agenda item; however, the Act prohibits the City Council from deliberating any issues not on the public agenda and such non-agenda issues may be referred to City staff for research and any future action; all persons addressing are subject to council adopted rules and limitations permitted by law" At this time, two-minute comments will be taken from the audience on any topic. To address the Council, please submit a fully completed request card to the City Secretary prior to the beginning of the Citizens' Input portion of the Council meeting. In accordance with the Texas Open Meetings Act, the City Council cannot discuss issues raised or make any decisions at this time. Issues may be referred to City Staff for research and possible future action.

7. CONSENT AGENDA

The following may be acted upon in one motion. A City Councilmember may request items be removed from the Consent Agenda for individual consideration.

- A. Discussion and consideration of all matters incident and related to the issuance and sale of "City of Duncanville, Texas, Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2026", including the adoption of an ordinance authorizing the issuance of such certificates of obligation and resolving other matters incident and related thereto.
- B. Discussion and consideration of all matters incident and related to approving and authorizing publication of notice of intention to issue Series 2026A Certificates of Obligation, including the adoption of a resolution pertaining thereto.
- C. Consider a Resolution authorizing the amendment to the City's policies regarding acceptance of bids and proposals associated with the acquisition of goods and services subject to competitive benefit requirements as required by Texas Government Code 252; and authorizing the Engagement, Use, and Acceptance of Electronic Bids for City Procurement
- D. Consider a Resolution for the Motor Vehicle Crime Prevention Authority (MVCPA) Grant

8. ITEMS FOR INDIVIDUAL CONSIDERATION

- A. Take any necessary action as a result of the Executive Session.
- B. Conduct a Public Hearing and consider an Ordinance amending Ordinance No. 1215 to rename a public street, namely Shady Trail Drive, from its intersection with South Main Street to the

point of intersection with Bob Lee Boulevard, to Bill Willborn Drive.

- C. Consider an Ordinance amending the FY 2025-26 Budget
- D. Consider a resolution authorizing the Interim City Manager to execute a non-binding Letter of Intent (LOI) with Cenzo's Pizza & Deli, LLC for a development proposal located at 100 E Wheatland Rd.

9. STAFF AND BOARD REPORTS

- A. Parks and Recreation Bi-Annual Report
- B. Public Works Semi-Annual Report
- C. Fairwood Place Parking Report

ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located outside the entrance to the City of Duncanville City Hall, next to the entryway doors, a place convenient and readily accessible to the general public, as well as to the City's website www.duncanvilletx.gov and said Notice was posted **by** the following date and time: **Tuesday, April 28, 2026, by 5:00 P.M.** and remained posted for at least two hours after said meeting was convened.

Chiquita Taylor
City Secretary

"Guns prohibited on these premises by state law unless licensed under Chapter 411, Tex. Gov. Code. Section 46.035 Texas Penal Code."

"Las armas de fuego están prohibidas en estas instalaciones por la ley estatal a menos que estén autorizadas bajo el Capítulo 411 del Código de Gobierno de Texas. Sección 46.035 del Código Penal de Texas."

Council Calendar MAY 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	Harrington Park Ribbon Cutting 12:00 PM Harrington Park South Cockrell Hill Rd. Movies in the Park 7:00 PM 100 James Collins Blvd.
3	4	City Council Meeting 4 PM Workshop (Briefing Room & Council)	6	National Day of Prayer	8	Bloomfest Music & Arts Festival 4:00 PM Armstrong Park
10	Police Memorial Ceremony 3:30 Amphitheater Park Board Meeting 6:30 PM Planning & Zoning Meeting 6:00 PM	12	13	14	15	16
17	Keep Duncanville Beautiful 7:00 PM DCEDC Meeting 6:00 PM	City Council Meeting 6 PM (Briefing Room & Council Chambers)	20	TIF Board Meeting 6:00 PM	22	23
24	Memorial Day City Holiday Memorial Day Ceremony 10:00 AM to 11:00 AM War Memorial Park	26	27	28	29	30
31		Arts Commission Meeting 6:30 PM Briefing Room		Coffee with the Mayor 12:00PM Senior Center		Fire Truck Pull 9:00 AM- 3:00PM 100 James Collins Blvd

Council Calendar JUNE 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1	2 City Council Meeting 6 PM (Briefing Room & Council Chambers)	3	4 Zoning Board of Adjustment Briefing Room 7:00 PM	5	6
7	8 Park Board Meeting 6:30 PM 103 E Wheatland Planning & Zoning Meeting Briefing Room 7:00 PM	9	10	11 Community Engagement Advisory Board 6:30 PM Briefing Room	12	13
14	15 Keep Duncanville Beautiful 7:00 PM Briefing Room	16 City Council Meeting 5 PM (Briefing Room & Council Chambers)	17	18	19	20
21	22	23 Arts Commission Meeting 6:30 PM Briefing Room	24	25 Coffee with the Mayor 12:00 PM Senior Center	26	27
28	29 DCEDC Meeting Council Chambers 6:00 PM	30				



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Provide City Council with a Briefing on the STAR Transit FY 25-26 Annual Update and FY 27 Budget Changes

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust:

- **Foster transparency, two-way communication, and active public participation.**

STAFF RESPONSIBLE:

Marcela Perez

BACKGROUND/HISTORY:

STAR Transit has served the North Texas region for over 45 years and continues to provide safe, affordable, and reliable transportation services across the Best Southwest, including Duncanville, DeSoto, Cedar Hill, and Lancaster. The agency operates more than 55 vehicles with an annual ridership exceeding 215,000 trips. Residents in Duncanville, DeSoto and Cedar Hill can travel anywhere in the tri-city area and receive the same service cost benefit.

CURRENT SERVICES IN DUNCANVILLE

- **Demand Response:** Pre-booked rides available Monday–Friday, 6 a.m.–6 p.m., with fares ranging from \$2–\$12 based on distance. Discounts apply for seniors (60+), veterans, and disabled riders; children 12 and under ride free with an adult.
- **Client Advocate Program:** Provides personalized assistance for medical appointments and essential trips at no additional cost to the City or riders

- **STARNow Microtransit:** On-demand rides arriving within 15–20 minutes, operating Monday–Friday, 6 a.m.–6 p.m. Base fare is \$2 per ride with discounted categories and integrated UberX Share to reduce wait times.

RIDERSHIP TRENDS

Ridership in Duncanville continues to grow. Total annual trips increased from 3,959 in 2024 to 5,717 in 2025, representing a 69% year-over-year increase. Key performance indicators remain strong, including 88% on-time performance, 97% positive customer reviews, and 75% of trips booked through the STARNow app.

FY27 FUNDING TRANSITION

STAR Transit’s FY24–FY26 Duncanville services were supported by a Section 5310 startup grant (80% federal / 20% local). Beginning FY27, STAR Transit will transition to a blended, long-term funding model:

- **Section 5307 (Urbanized Area Formula Funds):** 60% federal / 40% local, applied to STARNow microtransit service.
- **Section 5310:** Continued 80/20 funding structure for Demand Response service.

The Duncanville Community and Economic Development Corporation (DCEDC) currently allocates funding for STARNow transit services. Due to the change in grant structure, and exit out of the initial 3-year program startup window, there will be a significant increase in service costs in FY 2027.

FY25- \$56,750

FY26- \$58,500

FY27- \$96,750

POLICY EXPLANATION:

Duncanville began STAR Transit service on July 17, 2023, offering both pre-scheduled Demand Response service and the STARNow microtransit program.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

ATTACHMENTS:

Duncanville STARTransit Update 5.5.26



STAR TRANSIT

Transit Review: ***City of Duncanville***





Review current services



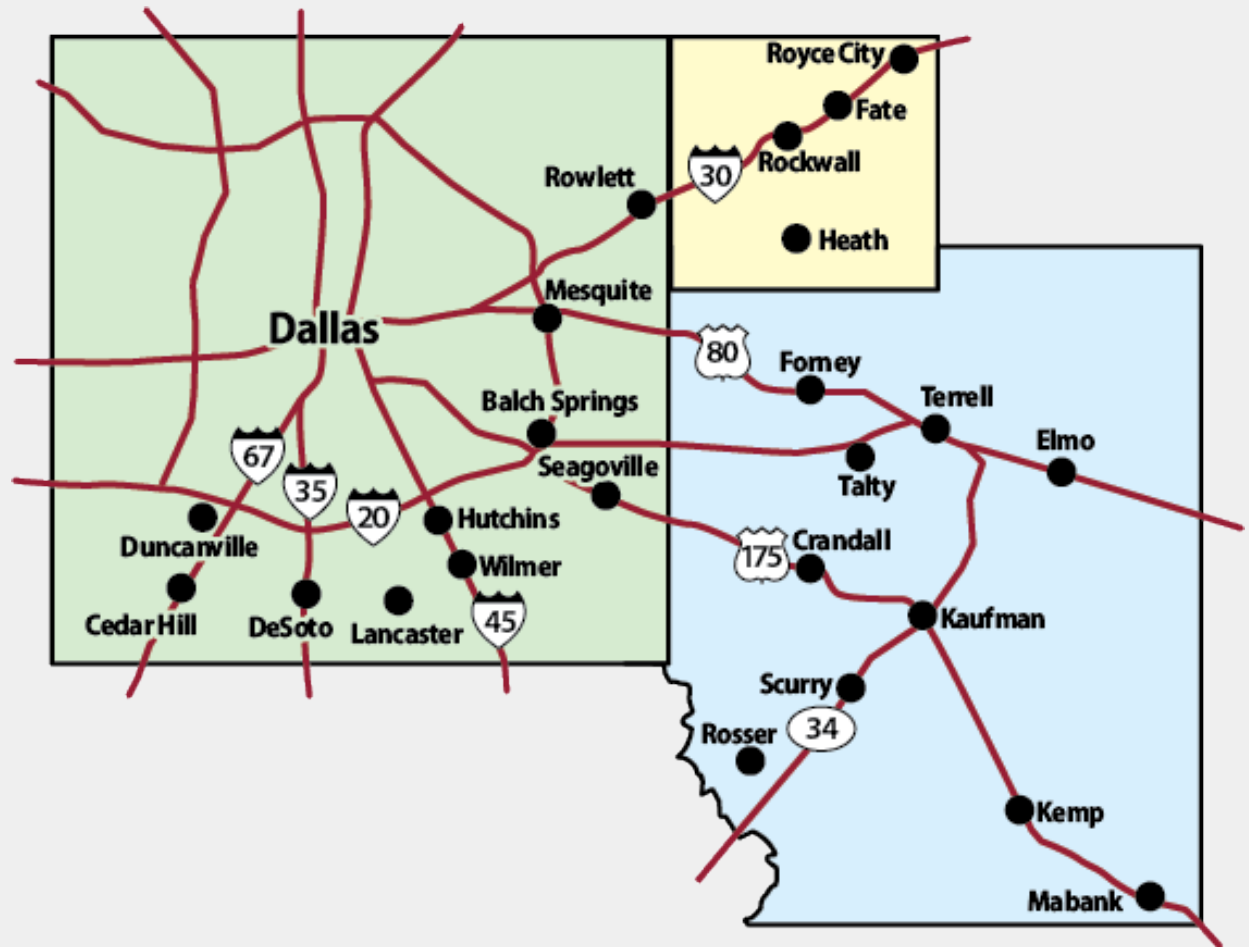
Review ridership data



Review FY27 Budget

- **Providing public transportation for over 45 years** and our mission is to improve quality of life through safe, affordable and reliable mobility.
- We are a political sub-division of the state of Texas providing over **215,000 rides** per year with a **staff of 80+** and a **fleet of 55+ vehicles**. Call Center averages over **600 calls** a day.
- Based in **Kaufman County** operating as a Rural Transit District.
- 4th largest transit agency in greater North Texas, with **no dedicated sales tax**.

- Kaufman County
- Rockwall County
- Seagoville
- Balch Springs
- Mesquite
- DeSoto
- Cedar Hill
- Duncanville
- Hutchins
- Lancaster
- Wilmer
- Ellis County (Title IIIB)





STAR TRANSIT

Current Services



Client Calls
877-631-5278

**Ride
Scheduled**

Bus Sent

Pre-booked rides in the surrounding Service Area:

Booked at least one business day; up to two weeks in advance.

Scheduling agents are available:

Monday – Friday, 8:00 am – 4:00 pm

Buses operate:

Monday – Friday, 6:00 am – 6:00 pm

- Launched service on July 17, 2023.
- **For:**
 - Anyone needing transportation.
 - 13 and above can ride unaccompanied.
- **Destinations:**
 - Anywhere within the city and surrounding service area.
 - Outside service area for medical appointments.
- **Fares:**
 - Based on direct travel distance from origin to destination.
 - Fares range from \$2.00 - \$12.00 for those 13 - 59.
 - Discounted fares for qualified 60+, Veterans and Disabled Riders.
 - Children 12 and under ride free with a paid fare.

*Contracted for one dedicated vehicle per day.

Client Advocate Program

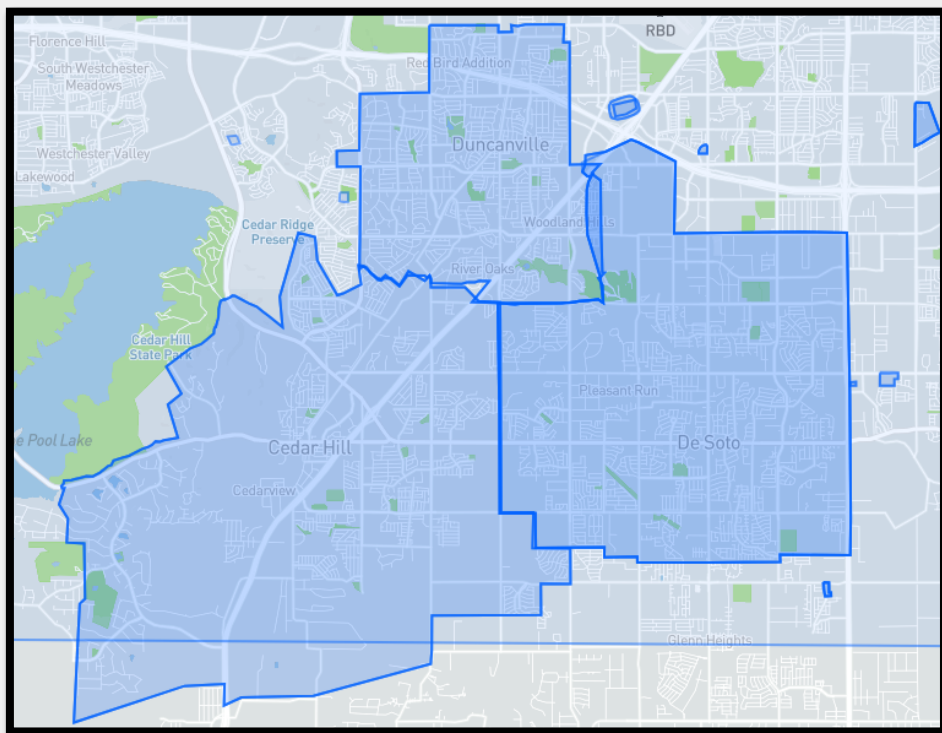
- Available to clients who need assistance going to medical appointments or shopping trips.
- Unique to STAR Transit.
- Offer travel training sessions.
- No additional cost to our funding partners or rider.



- Launched service on July 17, 2023.
- Customer request ride via STARNow App or by calling 877-631-5278; Goal is to arrive within 15-20 minutes.
 - Same day advanced scheduling options available.
- Operates Mon–Fri, 6:00 am – 6:00 pm.
- Fare structure:
 - Rides within travel zone = \$2.00 (13 – 59)
 - Qualified 60+, Veterans, Disabled Riders = \$1.00
 - Children 12 and under = free with a paid fare.
 - Ability to use promo codes for free fares.
- Integrated UberX Share to increase availability and decrease wait times.



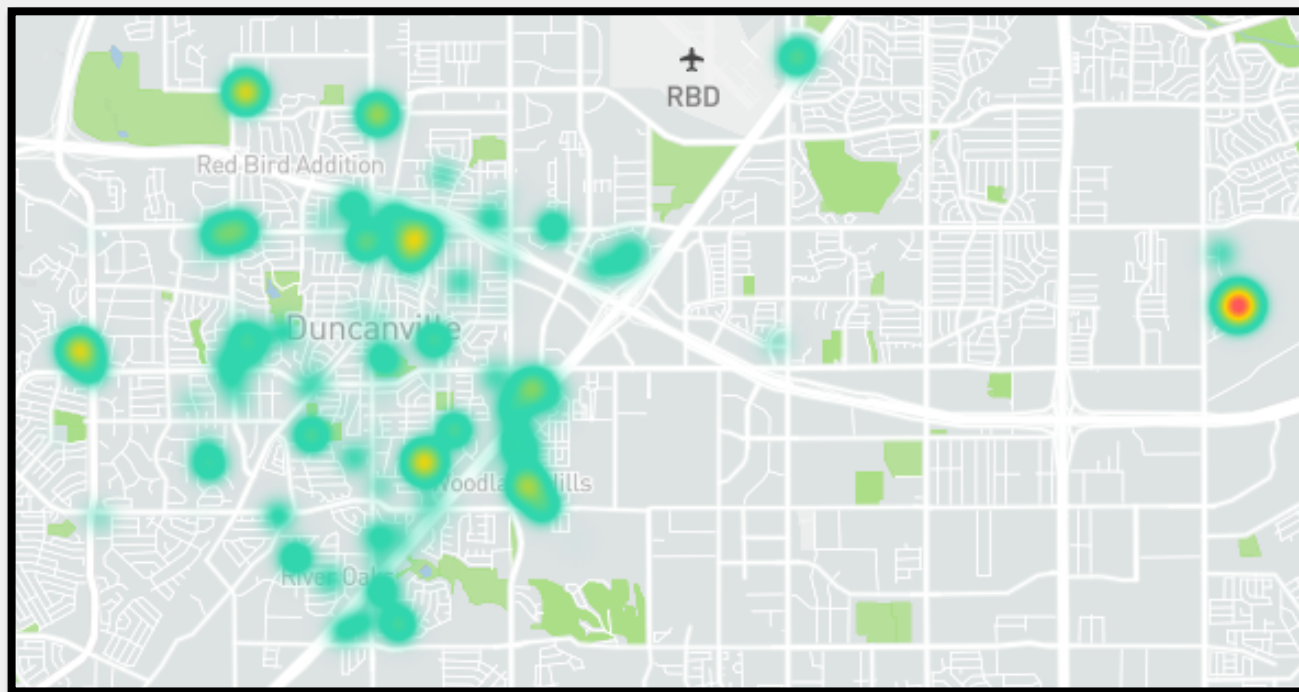
*Contracted for one dedicated vehicle per day.



Additional Destinations

Social Security Office
DART Red Bird Transit Center
DART UNT Station
Redbird Health Complex
Glenn Heights Park & Ride
Cedar Hill
DeSoto





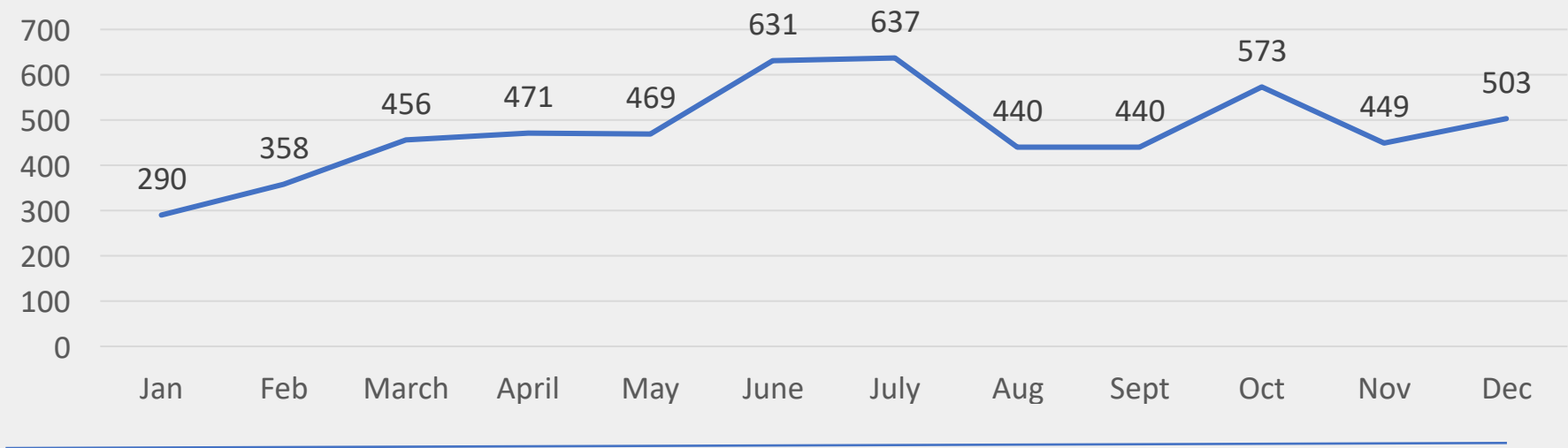
Top Destinations:

- DART UNT Station
- Wal-Mart
- Red Bird
- Allied Family Services
- Helping Hands
- Kroger

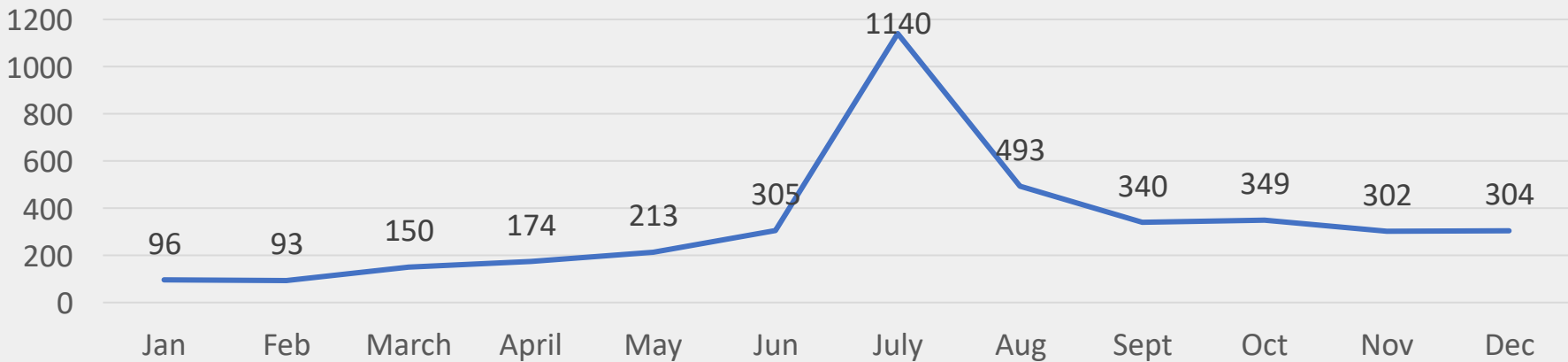
Top Trip Purposes:

- Work
- Education
- Medical
- Shopping

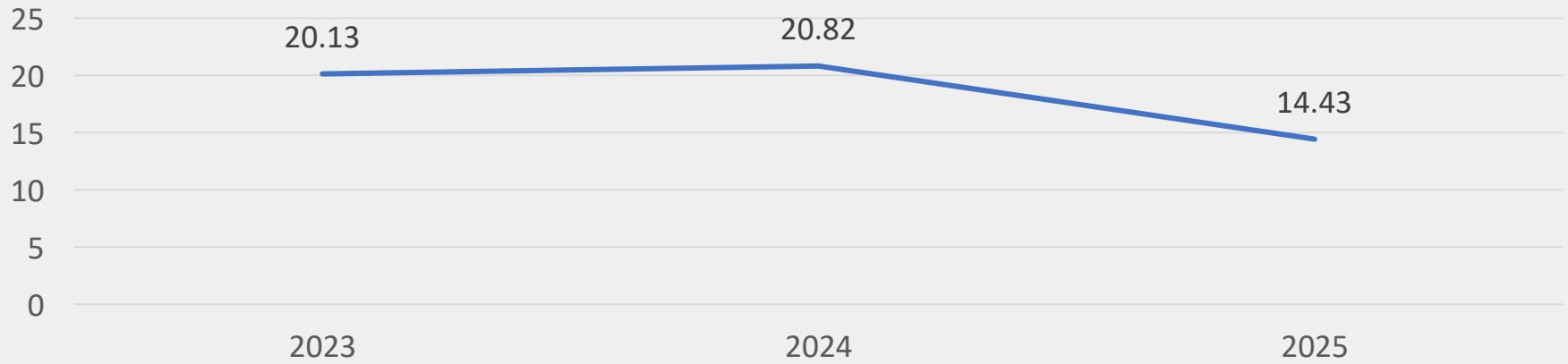
Monthly Trips – 2025



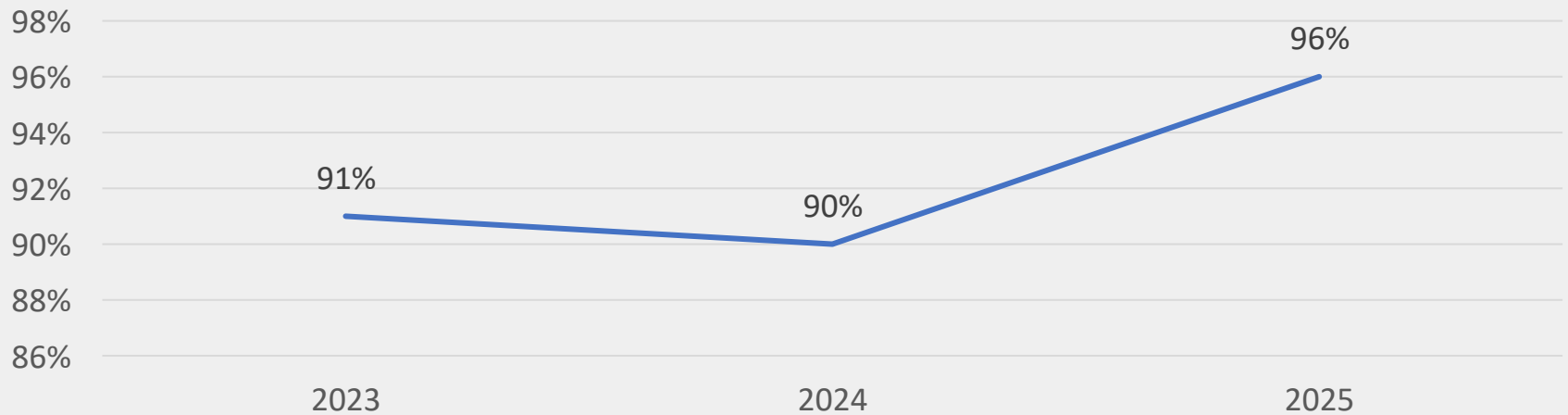
Monthly Trips - 2024



Average Wait Times: 2023-2025



Elderly & Disabled Percentage: 2023-2025



88%

On-Time Performance

97%

Positive Reviews

557

Unique Riders

75%

App Bookings





STAR TRANSIT

Marketing Strategies



- Chamber of Commerce Member
- Press Release (Free Rides to Vote - Promo Code: Vote526, Rider Appreciation Week)
- On-going opportunities - Sponsor city/chamber events
 - Hispanic Heritage Festival (Parade)
 - Holiday Lights in the Park
- Dedicated chamber member email
- Logo on vehicles





Help Shape the Future of Transit!

STAR Transit wants your input! Take our quick survey to help improve transportation in your community—whether you ride with us or not.

Runs through the middle of May.



STAR TRANSIT

FY2027 Budget



Grant Funding Overview

Three-Year Startup Grant (FY24 – FY26)

- Funded under the Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities Program.
- Funding split: 80% federal / 20% local
- Scope: Supported all services during initial program implementation.

FY27 and Beyond

- Section 5307 (Urbanized Area Formula Funds)
 - Funding split: 60% federal / 40% local
 - Applies to: STARNow Service
- Section 5310 (Enhanced Mobility Program)
 - Successfully secured continuation of the grant with the same 80/20 funding structure.
 - Applies to: Demand Response Service

Weekday Service Days	250	
Weekday Hours	20	Demand Response, Monday – Friday, 6am – 6pm
Weekday Hourly Cost	\$60.50	FY27 Cost of Service (subject to STAR Transit Board Approval)
TNC Contract Cost	\$12,000	
Total Operating Cost	\$314,500	Calculated annual cost
Federal Subsidy Amount	\$217,750	STAR Transit 5307 & 5310 grant funding
Annual Cost to City	\$96,750	Total cost to the city in 2027
Monthly Charge	\$8,062.50	



FY26 = \$58,500 / \$4,875

One Bus Option:

- Demand response service funded through an 80/20 section 5310 grant.
- Service operates Monday through Friday, 6:00 am to 6:00 pm.
- Service area includes Duncanville, Cedar Hill, DeSoto, and Lancaster.
- Annual cost = \$24,100
- Could support an additional 5,000 trips.

Shared Bus Option:

- Demand response service funded through an 80/20 section 5310 grant.
- Service operates Monday through Friday, 6:00 am to 6:00 pm.
- Service area includes Duncanville, Cedar Hill, DeSoto, and Lancaster.
- Regional vehicle costs shared among participating cities.
- Annual cost ~ \$8,000
- Could support an additional 1,000 to 2,000 trips annually.



*Questions or
Comments*





STAR TRANSIT

Thank You!





STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Briefing to Discuss Residential Rental Registration and Inspection

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust

STAFF RESPONSIBLE:

LaSheyla Jones

BACKGROUND/HISTORY:

The Rental Inspection Program was established to promote compliance with City codes and minimum property maintenance standards for rental properties. The program supports ongoing efforts to maintain safe and habitable housing conditions while preserving neighborhood quality. Inspections are conducted on a routine basis to identify and address violations.

POLICY EXPLANATION:

The program is administered in accordance with the City’s Code of Ordinances related to rental registration, property maintenance, and minimum housing standards. Property owners are required to register rental units and maintain them in compliance with applicable health, safety, and building requirements.

Enforcement is carried out through inspections, notices of violation, and follow-up actions as necessary to achieve compliance.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget
N/A

Purchase Amount
N/A

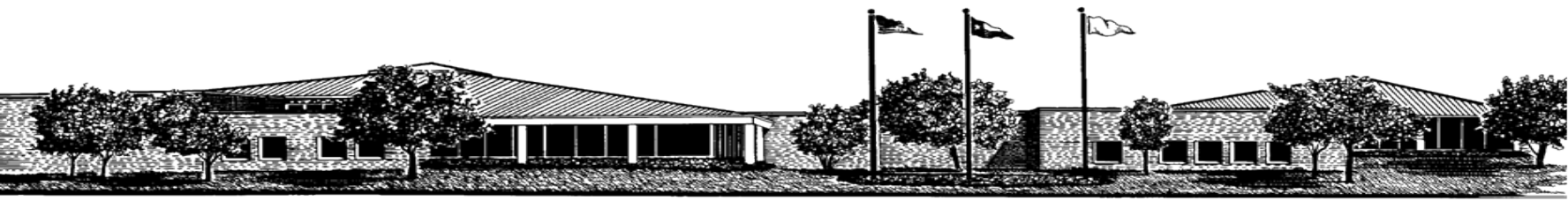
After Encumber
N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

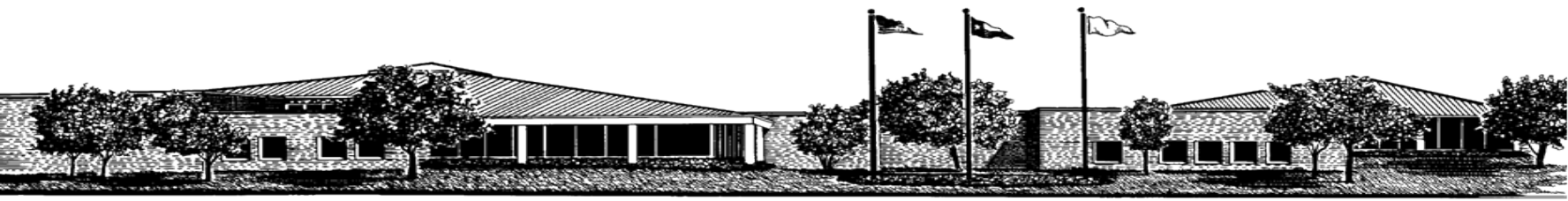
Rental Registration PowerPoint



RESIDENTIAL RENTAL REGISTRATION PROGRAM ARTICLE VII

DR. LASHEYLA JONES, ASSISTANT DIRECTOR, PLANNING AND ZONING
KURT KASSON, BUILDING OFFICIAL
TINA SALMERON, RENTAL INSPECTOR

We are building a vibrant, inclusive community, driven by a commitment
to democratic principles and service above self



RENTAL INSPECTOR

MAINTAIN MINIMUM HOUSING STANDARDS

HOLDS A BACHELOR DEGREE IN BUSINESS ADMINISTRATION AND MINOR IN MANAGEMENT

OVER 30 YEARS EXPERIENCE IN BUILDING AND CODE COMPLIANCE FIELD

LICENSED BY THE STATE OF TEXAS AS A REGISTERED CODE ENFORCEMENT OFFICER AND
CERTIFIED POOL & SPA OPERATOR

OTHER RENTAL DUTIES:

MULTI-TENANT INSPECTOR

SHORT TERM RENTAL INSPECTOR

CUSTOMER COMPLIANT INSPECTOR FOR ALL RENTAL PROPERTY

We are building a vibrant, inclusive community, driven by a commitment
to democratic principles and service above self

TOP 10 RESIDENTIAL RENTAL VIOLATIONS

- *Non-Registration* (nonrenewal/property never registered)
- *Electrical Violations* (exposed wires/GFCI/cover plates)
- *Plumbing Violations* (Kitchen/bathroom/fixtures)
- *Structural Violations* (Exposed/Rotted wood/loose materials)
- *Security Violations* (Pin lock, peep hole, keyless deadbolts)
- *No Utilities* (Water cutoffs)
- *Pest Control* (rodents/roaches/bedbugs)
- *Sanitation/Unsafe Structure* (unwholesome premise/hazard on land)
- *No Heat/No AC* (not maintaining Heat/AC to tenants)
- *No Fire Alarms/Carbon Monoxide* (missing/not in working order)

ANNUAL RENTAL REGISTRATION RENEWAL NOTICE FY26



City of Duncanville Residential Rental Program

Dear Property Owner,

The City Council approved updates to the FY 2026 Annual Rental Registration Program in October 2025. The new process takes effect January 1, 2026. Annual Registration is due Jan. 1st of every year.

While the fee structure has not changed, the City will now collect the annual registration fee upfront to ensure all rental properties remain current with registration and inspections. This annual fee includes both the registration fee and the change-of-tenant inspection for the year.

Important program details:

- If a tenant change occurs within the same calendar year, no additional fee is required. Owners must notify the City Administration Office so records can be updated.
- Rental permits are non-transferable. If ownership or property management changes, a new permit is required, even within the same year.
- If your property was recently inspected, the City will honor the two-year inspection timeframe for this year only.
- All other rental properties will be inspected this year and annually thereafter.

Once the annual rental registration application and payment are completed online, an inspection may be requested. All applications and payments are processed online, and mailed checks are no longer accepted.

If you have already registered for FY2026 then disregard this notification.

Owners may update contact information online at any time. If you own multiple rental properties, please ensure that each property is registered separately to remain in compliance.

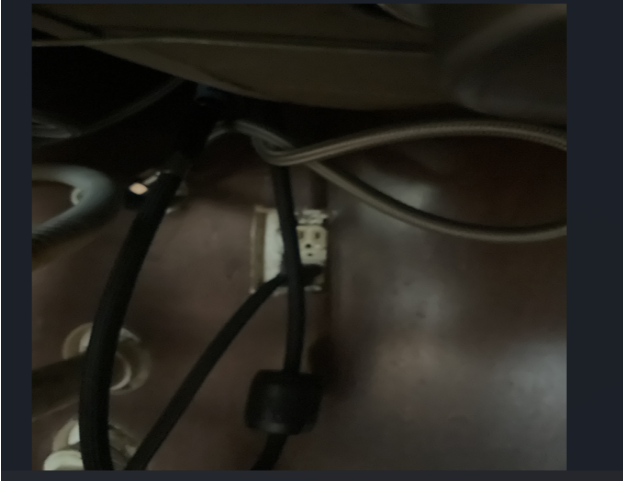
If you have questions or need assistance with the online portal, please contact the City Administration Office at (972) 707-3891 or (972) 707-3880, Monday through Friday, 8:00 a.m. to 5:00 p.m.

To access the EnerGov portal, scan the QR code or visit city website below:

https://selfservice.duncanville.com/energov_prod/selfservice#/home

Thank you for your cooperation and understanding.

ELECTRICAL VIOLATION



PLUMBING VIOLATION



EXTERIOR STRUCTURAL VIOLATION



EXTERIOR STRUCTURAL CONTINUED VIOLATIONS



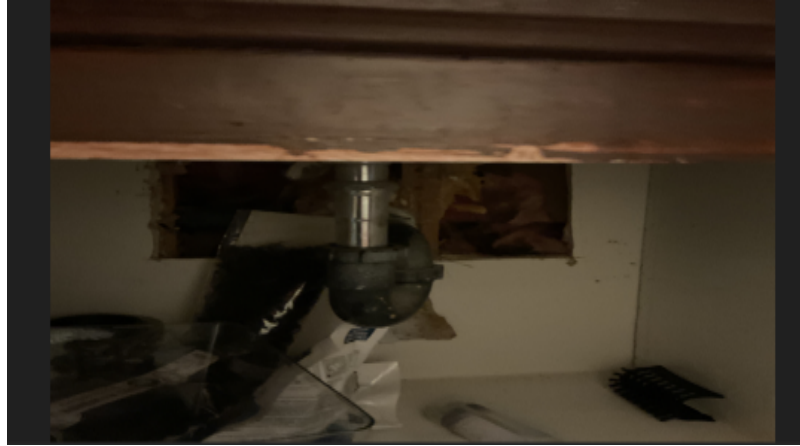
INTERIOR STRUCTURAL/LOOSE BLDG MATERIAL VIOLATION



SECURITY DEVICES VIOLATION



PEST TARGETING AREAS (RODENTS/INSECTS/ROACHES)



INTERIOR WATER VIOLATION



EXTERIOR WATER VIOLATION



FIRE ALARM VIOLATION



CITY GOALS: TO PROTECT AND PREVENT HAZARD ON LAND



CITY OF DUNCANVILLE, TX
CODE OF ORDINANCES ARTICLE II

- **Owner Responsibility Reminder**
- Property owners remain responsible for maintaining their properties in compliance with all current adopted City ordinances and International Building Code, International Energy Code, International Fire Code, International Fuel Gas Code, International Mechanical Code, International Residential Code, International Plumbing Code, 2023 International Electrical Code and NFPA 70 and International Property Maintenance Code.



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Board and Commissions Interview Process Options

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust:

- **Foster transparency, two-way communication, and active public participation.**

STAFF RESPONSIBLE:

Chiquita Taylor, City Secretary

BACKGROUND/HISTORY:

Each year, the board and commission members whose terms are ending in August of that year are given the opportunity to request reappointment to their current board or commission. In addition, the City advertises the need for new board and commission applicants through various media including the City’s website, the Champion monthly newsletter, announcements during City Council meetings, and as a utility billing insert. In addition, the City communicated the need for additional board and commission members to the citizens on the City’s LED sign at the corner of Main and Wheatland, posters in the City Hall lobby, as well as other forms of social media. These communication tools were successful resources for recruiting new applicants to fill the vacancies.

POLICY EXPLANATION:

City Council will need to formally appoint citizens to the Zoning Board of Adjustment, City Planning & Zoning and Commission, Community Engagement Board, Duncanville Community Economic Development Corporation Board (DCEDC), Duncanville Neighborhood Vitality Commission, Keep Duncanville Beautiful Board, Library Advisory

Board, Park & Recreation Advisory Board, and TIF (Tax Increment Financing Reinvestment Zone Number One) to fill the vacancies created by terms expiring in August 2026 as well as resignations over the past year.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

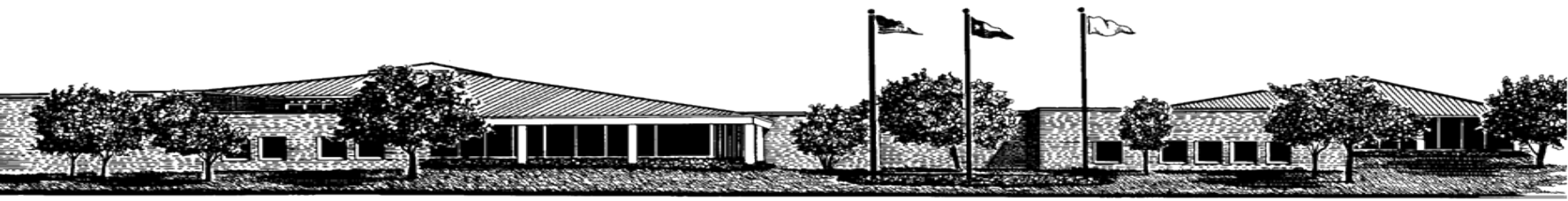
N/A

ACTION ALTERNATIVES:

1. Other actions as directed by Council.

ATTACHMENTS:

Board and Commissions Options



BOARD AND COMMISSIONS UPDATE AND INTERVIEW OPTIONS

MAY 5, 2026

CHIQUITA TAYLOR, CITY SECRETARY

To lead with integrity, foster inclusive civic engagement, and deliver measurable outcomes that strengthen community trust, elevate quality of life, and secure Duncanville's future as a City of Champions.

CURRENT STATUS:

- Since the online application went live – April 2024
 - Views – 4,936
 - Responses – 110
 - Conversion Rate – 2%
- Since March 1, 2026
 - Views – 457
 - Responses – 9
 - Conversion Rate – 2%

INTERVIEW OPTION 1 – NO CHANGE

- All council members interview all applicants
 - Scheduling interviews requires more coordination of dates with all councilmembers
 - Posting of agenda with a three-business-day notice
 - All interviews occurring over two full evenings
 - Standard questions

INTERVIEW OPTION 2 - SUBCOMMITTEES

- Interviews conducted by a panel consisting of 2-3 councilmembers, board liaison, and select staff
 - Interviews can be scheduled sooner with minimal coordination
 - No posting requirement
 - Board-specific questions during interviews
 - Vacancies are filled more timely without the need to schedule interviews with all councilmembers.

INTERVIEW OPTION 3 – COUNCILMEMBER NOMINATIONS

- Each councilmember nominates an applicant to each board.
 - Interviews conducted informally with nominations by councilmembers
 - Eight Boards have 7 members (one nomination per councilmember)
 - Arts Commission – 9 members
 - TIF Board – 5 members
 - No posting requirement
 - Board-specific questions
 - Minimal coordination to fill vacancies
 - Added accountability to councilmembers by nominees

CURRENT STATUS - 2026

- Applications received – 7
 - Ad hoc Committees
 - Ladd Preserve Steering Committee – 3
 - Arts and Cultural District – 0
 - Comprehensive Plan Implementation Committee – 0
 - Vacancies – 5
 - Planning and Zoning – 1
 - Parks and Recreation – 1
 - DCEDC – 1
 - Arts Commission – 1
 - Community Engagement – 1

INTERVIEW OPTION 4 – AD HOC COMMITTEES AS SUBCOMMITTEES

- Fold the ad hoc committees as a subcommittee of existing boards, consisting of board members and committee appointments
 - Ladd Preserve Steering Committee
 - Parks and Recreation.
 - Arts and Cultural District Steering Committee
 - Arts Commission
 - Comprehensive Plan Implementation Committee
 - Planning and Zoning Commission

Questions?



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

City Council shall convene into closed executive session pursuant to Section 551.074, of the Texas Government Code, Personnel, to deliberate the duties of the City Manager under the Home Rule Charter and, pursuant to Section 551.071 of the Texas Government Code, to seek legal advice from the City Attorney on the same topic.

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Govern for the Future:

- **Use performance metrics and sound fiscal policy to build a resilient organization.**

STAFF RESPONSIBLE:

Robert Hager, City Attorney

BACKGROUND/HISTORY:

City Council shall convene into closed executive session pursuant to Section 551.074, of the Texas Government Code, Personnel, to deliberate the duties of the City Manager under the Home Rule Charter and, pursuant to Section 551.071 of the Texas Government Code, to seek legal advice from the City Attorney on the same topic.

POLICY EXPLANATION:

City Council shall convene into closed executive session pursuant to Section 551.074, of the Texas Government Code, Personnel, to deliberate the duties of the City Manager under the Home Rule Charter and, pursuant to Section 551.071 of the Texas Government Code, to seek legal advice from the City Attorney on the same topic.

FUNDING SOURCE:

N/A

ACTION ALTERNATIVES:

ATTACHMENTS:

None



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

City Council shall convene into closed session pursuant to Section 551.072, 551.087 to deliberate the purchase, exchange, or lease of real properties, being located east of north Main Street, north of Danieldale Road, west of Cockrell Hill Road, and south of W Redbird LN, and to seek legal advice from City Attorney regarding such real property.

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Empower Economic Opportunity:

- **Promote strategic reinvestment in commercial corridors and support small businesses.**

STAFF RESPONSIBLE:

Mark Rauscher

BACKGROUND/HISTORY:

City Council shall convene into closed session pursuant to Section 551.072, 551.087 to deliberate the purchase, exchange, or lease of real properties, being located east of north Main Street, north of Danieldale Road, west of Cockrell Hill Road, and south of W Redbird LN, and to seek legal advice from City Attorney regarding such real property.

POLICY EXPLANATION:

City Council shall convene into closed session pursuant to Section 551.072, 551.087 to deliberate the purchase, exchange, or lease of real properties, being located east of north Main Street, north of Danieldale Road, west of Cockrell Hill Road, and south of W Redbird LN, and to seek legal advice from City Attorney regarding such real property.

FUNDING SOURCE:

N/A

ACTION ALTERNATIVES:

ATTACHMENTS:

None



WHEREAS, the Congress and President of the United States have designated May 15th, 2026 as Peace Officers Memorial Day, and the week in which May 15th falls as National Police Week; and

WHEREAS, the members of the law enforcement agency of the City of Duncanville play an essential role in safeguarding the rights and freedoms of the citizens of Duncanville; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS, the men and women of the law enforcement agency of the City of Duncanville unceasingly provide a vital public service.

NOW, THEREFORE, I, Greg Contreras, Mayor of the City of Duncanville, Texas do hereby call upon all citizens of Duncanville and upon all patriotic, civic, and educational organizations to observe the week of May 11 – 17, 2026 as

NATIONAL POLICE WEEK

with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers of the City of Duncanville, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to our community and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

I further call upon all citizens of the City of Duncanville to observe May 15, 2026, as Peace Officers Memorial Day in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Duncanville, Texas to be affixed this 5th day of May, 2026.

Mayor, The City of Duncanville



Proclamation

WHEREAS, for more than 60 years, the U.S. Small Business Administration has celebrated National Small Business Week, honoring the critical contributions of America's entrepreneurs and small business owners, whose hard work, ingenuity, and dedication strengthen our national and local economies; and

WHEREAS, small businesses are the backbone of Duncanville's economy, representing the majority of businesses operating within our city, providing employment to our residents, generating vital sales tax revenue that helps fund essential city services, and enriching our community with diverse goods, services; and

WHEREAS, the City of Duncanville, its City Council, and the DCEDC Board of Directors recognize that the success of small businesses is inseparable from the stability and quality of life of our entire community; and

WHEREAS, National Small Business Week is a time to celebrate and support our small business community by patronizing local establishments as a fundamental activity for healthy and sustainable economies; and

NOW, THEREFORE, I, Greg Contreras, Mayor of the City of Duncanville, Texas, on behalf of the Duncanville City Council, do hereby proclaim the week of May 3–9, 2026 as

NATIONAL SMALL BUSINESS WEEK in the City of Duncanville, Texas

and encourage all businesses, institutions, and individuals to celebrate the Earth through one's own actions and in support of the City's ongoing sustainability initiatives.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Duncanville, Texas to be affixed this 5th day of May, 2026.

Mayor, The City of Duncanville



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Proclamation recognizing May 3–9, 2026, as Drinking Water Week.

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust:

- **Foster transparency, two-way communication, and active public participation.**

STAFF RESPONSIBLE:

Matt Bryant

BACKGROUND/HISTORY:

In 1988, Drinking Water Week was established by a congressional resolution and signed by President Ronald Reagan. The following year, 15 nonprofit educational, professional, and public interest organizations formed the National Drinking Water Alliance. The Alliance dedicated itself to public awareness and involvement in drinking water issues, both public and private. The power of the multi-organization Alliance enabled Drinking Water Week to grow into widespread and committed participation throughout the United States and Canada. In 1991, the Alliance launched a national campaign to inform the public about America's drinking water.

Led by the [American Water Works Association](#) (AWWA), the annual observance highlights the importance of safe, reliable drinking water and recognizes the tireless efforts of water professionals who keep it flowing around the clock.

The City has 21 Public Works Utilities employees who build or maintain the City's water infrastructure.

POLICY EXPLANATION:

N/A

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

Attachment 1 - Drinking Water Week Logo, Attachment 2 - Drinking Water Week Proclamation





- WHEREAS,** water is our most valuable natural resource; and
- WHEREAS,** drinking water serves a vital role in daily life, serving an essential purpose to health, hydration, and hygiene needs for the quality of life our citizens enjoy; and
- WHEREAS,** tap water delivers public health protection, fire protection, support for our economy and the quality of life we enjoy; and
- WHEREAS,** the hard work performed by the entire water sector, designing capital projects, operators ensuring the safety and quality of drinking water or a member of the Utilities crew maintaining the infrastructure communities rely on to transport high quality drinking water from its source to consumers' taps; and
- WHEREAS,** we are all stewards of the water infrastructure upon which current and future generations depend; and
- WHEREAS,** the citizens of our city are called upon to help protect our source waters from pollution and practice water conservation.

NOW, THEREFORE, I, Greg Contreras, Mayor of the City of Duncanville, Texas, do hereby designate the week of May 3 – 9, 2026, as

DRINKING WATER WEEK

in the City of Duncanville and urge all citizens to join me in recognizing Utilities Division employees of the City of Duncanville, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to our community and, in so doing, have established for themselves an enviable and enduring reputation for preserving the health, safety, and well-being of all citizens.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Duncanville, Texas, to be affixed this 5th day of May, 2026.



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Presentation on Greater Dallas Planning Council - South Committee

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Empower Economic Opportunity

Promote strategic reinvestment in corridors and commercial areas. Support small businesses, attract complementary industries, and guide development that reflects Duncanville’s unique character.

STAFF RESPONSIBLE:

Richard Abernethy

BACKGROUND/HISTORY:

This presentation will provide an overview of the Greater Dallas Planning Council (GDPC), including its mission, regional role, and relevance to the City of Duncanville.

The Greater Dallas Planning Council (GDPC) is a regional organization focused on advancing collaboration, planning, and policy development across North Texas. GDPC brings together municipalities, public agencies, and private partners to address regional issues such as transportation, economic development, and land use.

As North Texas continues to grow, coordinated regional planning efforts are essential to ensure cities remain competitive, connected, and prepared to address shared challenges.

POLICY EXPLANATION:

The Dallas Planning Council recently created the South Committee that brings in all of Best Southwest Communities to work together to enhance our region.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

2026 GDPC_Duncanville

Duncanville City Council



GREATER DALLAS PLANNING COUNCIL

Our Mission

To advocate, educate, and plan for a more prosperous and dynamic North Texas.

Vision

Many voices united to shape the future of our region.



Shaping a greater North Texas

Values

- Advocate for the long-term economic vitality of the region.
- Offer a collaborative platform for driving positive change.
- Educate and empower the community through engagement and resources.
- Create meaningful impacts at both local and regional levels.
- Foster a diverse and inclusive membership.
- Promote equitable outcomes in all initiatives.
- Champion the integration of technology and innovation.
- Influence sustainable planning and development practices.

GDPC Region Map



Membership Includes:

- Development and Real Estate Experts
- Elected Officials and Municipal Staff
- Community and Education Leaders
- Architects
- Landscape Architects
- Construction specialists
- Engineers
- Planners

Core Focus Areas:

- Education & Outreach
- Economic Development
- Placemaking / Urban Design
- Housing Strategies
- Mobility Strategies
- Water and Natural Resources Policy
- Energy Policy
- Technology Framework

Task Forces & Committees:

- GDPC South Committee
- GDPC North Committee
- Housing Committee
- Mobility Task Force
- Urban Design Task Force
- Natural Resources Task Force
- Technology & Innovation Task Force

Signature Events:

- South Urban Summit
- North Urban Summit
- Annual Meeting
- Trinity Urban Design Awards
- Monthly Breakfast Series

COMMUNITY EDUCATION ADVOCACY



GDPC South Committee

Mission

To lead projects that attract investment, strengthen infrastructure, and expand economic opportunity.



Joseph Seabrooks
Chair

President, Cedar Valley Campus
Dallas College



Kenneth Govan
Vice Chair

Community & Consumer Operations
Area Manager - Oncor

GDPC South Committee

Goals and Objectives:

The Greater Dallas Planning Council (GDPC) South Committee is dedicated to fostering collaboration among community representatives, policy and government leaders, developers, and professional experts, including urban planners, architects, engineers, contractors, bankers, and investors, to drive strategic growth and equitable development across the Southern sector of the Dallas region. The committee's mission is to identify, champion, and guide critical public and private projects that uplift communities, attract investment, and enhance infrastructure, ensuring that Southern Dallas achieves the same level of economic vitality, competitiveness, and opportunity as its northern counterpart while promoting inclusive, sustainable progress for all residents.

Working Groups

- A) Grants Team / Chair: Stephen Mason, Cedar Hill Mayor
- B) Marketing Team / Chair: Kenneth Govan, Area Manager, Oncor

Duncanville City Council





STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Discussion and consideration of all matters incident and related to the issuance and sale of "City of Duncanville, Texas, Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2026", including the adoption of an ordinance authorizing the issuance of such certificates of obligation and resolving other matters incident and related thereto.

Vision Statement:

"Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance."

Pillar:

1. Financial Health & Sustainability

The AMI system improves long-term financial stability through more accurate metering, better revenue capture, reduced water loss, and operational efficiencies. It modernizes a core utility function while supporting fiscally responsible management.

2. Infrastructure & Asset Management

AMI is a critical infrastructure modernization initiative. It replaces aging, manual meter-reading processes with a technology-driven system that enhances reliability, reduces maintenance needs, and supports proactive system management.

3. Customer Service & Community Engagement

By enabling real-time usage information, faster leak detection, and more accurate billing, the AMI system directly enhances the customer experience. It gives residents better insight into their water usage and reduces billing disputes.

STAFF RESPONSIBLE:

Richard Jackson

BACKGROUND/HISTORY:

The City has identified the need to upgrade its existing water metering system to an Advanced Metering Infrastructure (AMI) system. AMI technology will allow for real-time meter reading, enhanced accuracy, improved customer service, early leak detection, and operational efficiencies in the City's Water Utilities operations. Implementation of the AMI system is a key initiative within the

City's long-term infrastructure modernization plan.

To finance the costs of acquisition and installation of the AMI system, staff recommends issuing Certificates of Obligation (COs). This financing mechanism is appropriate for essential public works projects and provides flexibility in structuring repayment from the City's cash flow forecast of surplus revenue from the Waterworks and Sewer System.

Staff recommends that the City Council adopt the ordinance authorizing the issuance of the City of Duncanville, Texas, Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2026, for the purpose of financing the AMI system and related costs.

POLICY EXPLANATION:

The proposed issuance of the "City of Duncanville, Texas, Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2026" is consistent with the City's adopted financial policies and long-range capital planning practices. The City's Debt Management Policy allows for the use of Certificates of Obligation to finance essential capital projects when such projects provide long-term value, improve operational efficiency, and support critical public infrastructure. The implementation of an Advanced Metering Infrastructure (AMI) system meets these criteria by enhancing the reliability and accuracy of the City's water utility operations and reducing ongoing operational costs.

The issuance also aligns with the City's Capital Improvement Program objectives, which prioritize modernization of core infrastructure and technology enhancements that improve service delivery. The AMI project is an integral part of the City's strategic effort to upgrade aging systems, improve customer service reliability, and support data-driven utility management.

As a result, the proposed financing approach adheres to the City's established financial policies and prudent debt practices while advancing a critical infrastructure improvement for the community.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove

3. Other actions as directed by Council.

ATTACHMENTS:

DUNCANVILLE CO Series 2026 - Ordinance, Exhibit A_DUNCANVILLE CO 2026 -
Paying Agent Agreement - US Bank

ORDINANCE NO. ____

AN ORDINANCE authorizing the issuance of “CITY OF DUNCANVILLE, TEXAS, TAX AND WATERWORKS AND SEWER SYSTEM (LIMITED PLEDGE) REVENUE CERTIFICATES OF OBLIGATION, SERIES 2026”; specifying the terms and features of said certificates; providing for the payment of said certificates of obligation by the levy of an ad valorem tax upon all taxable property within the City and a limited pledge of the net revenues from the operation of the City’s Waterworks and Sewer System; and resolving other matters incident and relating to the issuance, payment, security, sale and delivery of said certificates of obligation, including the approval and execution of a Paying Agent/Registrar Agreement and a Purchase Agreement and the approval and distribution of an Official Statement; and providing an effective date.

WHEREAS, notice of the intention of the City of Duncanville, Texas (the “City”) to issue certificates of obligation in the maximum principal amount of \$12,000,000 for the purpose of paying contractual obligations to be incurred for (i) improving and extending the City’s waterworks and sewer system, to-wit: the acquisition and installation of water meters in replacement of existing water meters and (ii) professional services rendered in connection therewith, such certificates to be payable from ad valorem taxes and a limited pledge of the net revenues of the City’s combined Waterworks and Sewer System has been (a) duly published in the *Rambler* on March 14, 2026 and March 21, 2026, the date the first publication of such notice being not less than forty-six (46) days prior to the tentative date stated therein for the adoption of the ordinance authorizing the issuance of such certificates and (b) duly published continuously on the City’s website for at least forty-five (45) days prior to the tentative date stated therein for the adoption of the ordinance authorizing the issuance of such certificates; and

WHEREAS, no petition protesting the issuance of the certificates of obligation and bearing valid petition signatures of at least five-percent (5%) of the qualified electors of the City, has been presented to or filed with the Mayor, City Secretary or any other official of the City on or prior to the date of the passage of this ordinance; and

WHEREAS, the City hereby finds and determines that the certificates of obligation described in such notice should be issued and sold at this time in the amount and manner as hereinafter provided; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS:

SECTION 1: Authorization, Designation, Principal Amount, Purpose. Certificates of obligation of the City shall be and are hereby authorized to be issued in the aggregate principal amount of \$_____ to be designated and bear the title “CITY OF DUNCANVILLE, TEXAS, TAX AND WATERWORKS AND SEWER SYSTEM (LIMITED PLEDGE) REVENUE CERTIFICATES OF OBLIGATION, SERIES 2026” (hereinafter referred to as the “Certificates”), for the purpose of paying contractual obligations to be incurred for (i) improving and extending the City’s waterworks and sewer system, to-wit: the acquisition and installation of water meters in replacement of existing water meters and (ii) professional services rendered in connection therewith, pursuant to authority conferred by and in conformity with the Constitution and laws of the State of Texas, including Texas Local Government Code, Subchapter C of Chapter 271, as amended.

SECTION 2: Fully Registered Obligations – Authorized Denominations – Stated Maturities – Date. The Certificates are issuable in fully registered form only; shall be dated May 1, 2026 (the “Certificate Date”), and shall be in denominations of \$5,000 or any integral multiple thereof (within a Stated Maturity) and the Certificates shall become due and payable on February 15 in each of the years and in principal amounts (the “Stated Maturities”) and bear interest at the per annum rate(s) in accordance with the following schedule:

<u>Year of Stated Maturity</u>	<u>Principal Amount (\$)</u>	<u>Interest Rate (%)</u>
2027		
2028		
2029		
2030		
2031		
2032		
2033		
2034		
2035		
2036		
2037		
2038		
2039		
2040		
2041		
2042		

The Certificates shall bear interest on the unpaid principal amounts from the initial delivery of the Certificates at the rates per annum shown above in this Section (calculated on the basis of a 360-day year of twelve 30-day months), and such interest shall be payable on February 15 and August 15 of each year, commencing February 15, 2027, until maturity or prior redemption.

SECTION 3: Terms of Payment - Paying Agent/Registrar. The principal of, premium, if any, and the interest on the Certificates, due and payable by reason of maturity, redemption or otherwise, shall be payable only to the registered owners or holders of the Certificates (hereinafter called the “Holders”) appearing on the Security Register (defined below) maintained by the Paying Agent/Registrar and the payment thereof shall be in any coin or currency of the United States of America, which at the time of payment is legal tender for the payment of public and private debts, and shall be without exchange or collection charges to the Holders.

The selection and appointment of U.S. Bank Trust Company, National Association, Houston, Texas to serve as Paying Agent/Registrar for the Certificates is hereby approved and confirmed. Books and records relating to the registration, payment, transfer and exchange of the Certificates (the “Security Register”) shall at all times be kept and maintained on behalf of the City by the Paying Agent/Registrar, as provided herein and in accordance with the terms and provisions of a “Paying Agent/Registrar Agreement”, substantially in the form attached hereto as **Exhibit A**, and such reasonable rules and regulations as the Paying Agent/Registrar and the City may prescribe. The Mayor or Mayor Pro Tem and City Secretary or Deputy City Secretary are authorized to execute and deliver such Paying Agent/Registrar Agreement in connection with the delivery of the Certificates. The City covenants to maintain and provide a Paying Agent/Registrar at all times until the Certificates are paid and discharged, and any successor Paying

Agent/Registrar shall be a bank, trust company, financial institution or other entity qualified and authorized to serve in such capacity and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the Certificates, the City agrees to promptly cause a written notice thereof to be sent to each Holder by United States mail, first class postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of and premium, if any, on the Certificates shall be payable at the Stated Maturities or the redemption thereof only upon presentation and surrender of the Certificates to the Paying Agent/Registrar at its designated offices initially in St. Paul, Minnesota; or, with respect to a successor Paying Agent/Registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest on the Certificates shall be paid to the Holders whose names appear in the Security Register at the close of business on the Record Date (the last business day of the month next preceding each interest payment date) and shall be paid by the Paying Agent/Registrar (i) by check sent United States mail, first class postage prepaid, to the address of the Holder recorded in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder. If the date for the payment of the principal of or interest on the Certificates shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

In the event of a nonpayment of interest on a scheduled payment date, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first class postage prepaid, to the address of each Holder appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 4: Redemption.

(a) Optional Redemption. The Certificates having Stated Maturities on and after February 15, 20__ shall be subject to redemption prior to maturity, at the option of the City, in whole or in part in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity by lot by the Paying Agent/Registrar), on February 15, 20__ or on any date thereafter at the redemption price of par plus accrued interest to the date of redemption.

At least forty-five (45) days prior to an optional redemption date for the Certificates (unless a shorter notification period shall be satisfactory to the Paying Agent/Registrar), the City shall notify the Paying Agent/Registrar of the decision to redeem Certificates, the principal amount of each Stated Maturity to be redeemed, and the date of redemption therefor. The decision of the City to exercise the right to redeem Certificates shall be entered in the minutes of the governing body of the City.

(b) [Mandatory Redemption]. The Certificates having Stated Maturities of February 15 in the years 20__ and 20__ (collectively, the "Term Certificates") shall be subject to mandatory

redemption in part prior to maturity at the redemption price of par and accrued interest to the date of redemption on the respective dates and in principal amounts as follows:

Term Certificates due February 15, 20__

<u>Redemption Date</u>	<u>Principal Amount (\$)</u>
February 15, 20__	
February 15, 20__	
February 15, 20__	
February 15, 20__ (maturity)	

Term Certificates due February 15, 20__

<u>Redemption Date</u>	<u>Principal Amount (\$)</u>
February 15, 20__	
February 15, 20__	
February 15, 20__	
February 15, 20__	
February 15, 20__ (maturity)	

At least forty-five (45) days prior to the mandatory redemption date for the Term Certificates, the Paying Agent/Registrar shall select by lot the numbers of the Term Certificates to be redeemed on the next following February 15 from moneys set aside for that purpose in the Certificate Fund (as hereinafter defined). Any Term Certificate not selected for prior redemption shall be paid on the date of its Stated Maturity.

The principal amount of the Term Certificates required to be redeemed on a mandatory redemption date may be reduced, at the option of the City, by the principal amount of Term Certificates which, at least fifty (50) days prior to the mandatory redemption date, (1) shall have been acquired by the City at a price not exceeding the principal amount of such Term Certificates plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation or (2) shall have been redeemed pursuant to the optional redemption provisions set forth in paragraph (a) of this Section and not theretofore credited against a mandatory redemption requirement.

(c) Selection of Certificates for Redemption. If less than all Outstanding Certificates of the same Stated Maturity are to be redeemed on a redemption date, the Paying Agent/Registrar shall treat such Certificates as representing the number of Certificates Outstanding which is obtained by dividing the principal amount of such Certificates by \$5,000 and shall select the Certificates to be redeemed within such Stated Maturity by lot.

(d) Notice of Redemption. Not less than thirty (30) days prior to a redemption date for the Certificates, a notice of redemption shall be sent by United States mail, first class postage prepaid, in the name of the City and at the City's expense, to each Holder of a Certificate to be redeemed in whole or in part at the address of the Holder appearing on the Security Register at the close of business on the business day next preceding the date of mailing such notice, and any notice of redemption so mailed shall be conclusively presumed to have been duly given irrespective of whether or not received by the Holder.

All notices of redemption shall (i) specify the date of redemption for the Certificates, (ii) identify the Certificates to be redeemed and, in the case of a portion of the principal amount to be redeemed, the principal amount thereof to be redeemed, (iii) state the redemption price, (iv) state that the Certificates, or the portion of the principal amount thereof to be redeemed, shall become due and payable on the redemption date specified, and the interest thereon, or on the portion of the principal amount thereof to be redeemed, shall cease to accrue from and after the redemption date, and (v) specify that payment of the redemption price for the Certificates, or the principal amount thereof to be redeemed, shall be made at Designated Payment Transfer Office of the Paying Agent/Registrar only upon presentation and surrender thereof by the Holder. If a Certificate is subject by its terms to prior redemption and has been called for redemption and notice of redemption thereof has been duly given as hereinabove provided, such Certificate (or the principal amount thereof to be redeemed) shall become due and payable and interest thereon shall cease to accrue from and after the redemption date therefor; provided moneys sufficient for the payment of such Certificate (or of the principal amount thereof to be redeemed) at the then applicable redemption price are held for the purpose of such payment by the Paying Agent/Registrar.

(e) Conditional Notice of Redemption. With respect to any optional redemption of the Certificates, unless moneys sufficient to pay the principal of and premium, if any, and interest on the Certificates to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may, at the option of the City, state that said redemption is conditional upon the receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption, or upon the satisfaction of any prerequisites set forth in such notice of redemption; and, if sufficient moneys are not received, such notice shall be of no force and effect, the City shall not redeem such Certificates and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Certificates have not been redeemed.

SECTION 5: Registration - Transfer - Exchange of Certificates - Predecessor Certificates. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of each and every owner of the Certificates issued under and pursuant to the provisions of this Ordinance, or, if appropriate, the nominee thereof. Any Certificate may be transferred or exchanged for Certificates of other authorized denominations by the Holder, in person or by his duly authorized agent, upon surrender of such Certificate to the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender of any Certificate (other than the Initial Certificate(s) authorized in Section 8 hereof) for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar, the Paying Agent/Registrar shall register and deliver, in the name of the designated transferee or transferees, one or more new Certificates of authorized denominations and having the same Stated Maturity and of a like aggregate principal amount as the Certificate or Certificates surrendered for transfer.

At the option of the Holder, Certificates (other than the Initial Certificate(s) authorized in Section 8 hereof) may be exchanged for other Certificates of authorized denominations and having the same Stated Maturity, bearing the same rate of interest and of like aggregate principal amount as the Certificates surrendered for exchange, upon surrender of the Certificates to be exchanged at the Designated Payment/Transfer Office of the Paying Agent/Registrar. Whenever

any Certificates are surrendered for exchange, the Paying Agent/Registrar shall register and deliver new Certificates to the Holder requesting the exchange.

All Certificates issued in any transfer or exchange of Certificates shall be delivered to the Holders at the Designated Payment/Transfer Office of the Paying Agent/Registrar or sent by United States mail, first class, postage prepaid to the Holders, and, upon the registration and delivery thereof, the same shall be valid obligations of the City, evidencing the same obligation to pay, and entitled to the same benefits under this Ordinance, as the Certificates surrendered in such transfer or exchange.

All transfers or exchanges of Certificates pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Certificates cancelled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be "Predecessor Certificates," evidencing all or a portion, as the case may be, of the same obligation to pay evidenced by the new Certificate or Certificates registered and delivered in the exchange or transfer therefor. Additionally, the term "Predecessor Certificates" shall include any mutilated, lost, destroyed, or stolen Certificate for which a replacement Certificate has been issued, registered and delivered in lieu thereof pursuant to the provisions of Section 20 hereof and such new replacement Certificate shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Certificate.

Neither the City nor the Paying Agent/Registrar shall be required to issue or transfer to an assignee of a Holder any Certificate called for redemption, in whole or in part, within 45 days of the date fixed for redemption of such Certificate; provided, however, such limitation on transferability shall not be applicable to an exchange by the Holder of the unredeemed balance of a Certificate called for redemption in part.

SECTION 6: Book-Entry-Only Transfers and Transactions. Notwithstanding the provisions contained in Sections 3, 4 and 5 hereof relating to the payment, and transfer/exchange of the Certificates, the City hereby approves and authorizes the use of "Book-Entry-Only" securities clearance, settlement and transfer system provided by The Depository Trust Company (DTC), a limited purpose trust company organized under the laws of the State of New York, in accordance with the operational arrangements referenced in the Blanket Issuer Letter of Representations, by and between the City and DTC (the "Depository Agreement").

Pursuant to the Depository Agreement and the rules of DTC, the Certificates shall be deposited with DTC who shall hold said Certificates for its participants (the "DTC Participants"). While the Certificates are held by DTC under the Depository Agreement, the Holder of the Certificates on the Security Register for all purposes, including payment and notices, shall be Cede & Co., as nominee of DTC, notwithstanding the ownership of each actual purchaser or owner of each Certificate (the "Beneficial Owners") being recorded in the records of DTC and DTC Participants.

In the event DTC determines to discontinue serving as securities depository for the Certificates or otherwise ceases to provide book-entry clearance and settlement of securities transactions in general or the City decides to discontinue use of the system of book-entry transfers through DTC, the City covenants and agrees with the Holders of the Certificates to cause

Certificates to be printed in definitive form and provide for the Certificates to be issued and delivered to DTC Participants and Beneficial Owners, as the case may be. Thereafter, the Certificates in definitive form shall be assigned, transferred and exchanged on the Security Register maintained by the Paying Agent/Registrar and payment of such Certificates shall be made in accordance with the provisions of Sections 3, 4 and 5 hereof.

SECTION 7: Execution - Registration. The Certificates shall be executed on behalf of the City by the Mayor or Mayor Pro Tem under its seal reproduced or impressed thereon and countersigned by the City Secretary or Deputy City Secretary. The signature of said officers and the seal of the City on the Certificates may be manual or facsimile. Certificates bearing the manual or facsimile signatures of individuals who are or were the proper officers of the City on the Certificate Date shall be deemed to be duly executed on behalf of the City, notwithstanding that one or more of the individuals executing the same shall cease to be such officer at the time of delivery of the Certificates to the initial purchaser(s) and with respect to Certificates delivered in subsequent exchanges and transfers, all as authorized and provided in Texas Government Code, Chapter 1201, as amended.

No Certificate shall be entitled to any right or benefit under this Ordinance, or be valid or obligatory for any purpose, unless there appears on such Certificate either a certificate of registration substantially in the form provided in Section 9C, executed manually or by facsimile by the Comptroller of Public Accounts of the State of Texas, or his duly authorized agent, or a certificate of registration substantially in the form provided in Section 9D, executed manually or by facsimile by an authorized officer, employee or representative of the Paying Agent/Registrar, and either such certificate duly signed upon any Certificate shall be conclusive evidence, and the only evidence, that such Certificate has been duly certified, registered and delivered.

SECTION 8: Initial Certificate(s). The Certificates herein authorized shall be initially issued either (i) as a single fully registered certificate in the total principal amount stated in Section 1 hereof with principal installments to become due and payable as provided in Section 2 hereof and numbered T-1, or (ii) as multiple fully registered certificates, being one certificate for each year of maturity in the applicable principal amount and denomination and to be numbered consecutively from T-1 and upward (hereinafter called the "Initial Certificate(s)") and, in either case, the Initial Certificate(s) shall be registered in the name of the initial purchaser(s) or the designee thereof. The Initial Certificate(s) shall be the Certificates submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the initial purchaser(s). Any time after the delivery of the Initial Certificate(s), the Paying Agent/Registrar, pursuant to written instructions from the initial purchaser(s), or the designee thereof, shall cancel the Initial Certificate(s) delivered hereunder and exchange therefor definitive Certificates of authorized denominations, Stated Maturities, principal amounts and bearing applicable interest rates for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the initial purchaser(s), or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require.

SECTION 9: Forms. A. Forms Generally. The Certificates, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying Agent/Registrar, and the form of Assignment to be printed on each of the Certificates, shall be substantially in the forms set forth in this Section with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Ordinance and may have such letters, numbers, or other marks of identification (including identifying numbers and letters

of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including insurance legends in the event the Certificates, or any maturities thereof, are purchased with insurance and any reproduction of an opinion of counsel) thereon as may, consistently herewith, be established by the City or determined by the officers executing such Certificates as evidenced by their execution. Any portion of the text of any Certificate may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the certificate.

The definitive Certificates and the Initial Certificate(s) shall be printed, lithographed, or engraved, typewritten, photocopied or otherwise reproduced in any other similar manner, all as determined by the officers executing such Certificates as evidenced by their execution.

B. Form of Definitive Certificates.

REGISTERED
NO. _____

REGISTERED
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
CITY OF DUNCANVILLE, TEXAS,
TAX AND WATERWORKS AND SEWER SYSTEM (LIMITED PLEDGE) REVENUE
CERTIFICATE OF OBLIGATION
SERIES 2026

Certificate Date:	Interest Rate:	Stated Maturity:	CUSIP NO:
May 1, 2026	_____ %	February 15, 20__	_____

Registered Owner:

Principal Amount: _____ DOLLARS

The City of Duncanville (hereinafter referred to as the "City"), a body corporate and municipal corporation in the County of Dallas, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, on the Stated Maturity date specified above, the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid principal amount hereof from the interest payment date next preceding the "Registration Date" of this Certificate appearing below (unless this Certificate bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Certificate is prior to the initial interest payment date in which case it shall bear interest from the date of delivery to the initial purchasers) at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 in each year, commencing February 15, 2027, until maturity or prior redemption. Principal of this Certificate is payable at its Stated Maturity or redemption to the registered owner hereof, upon presentation and surrender, at the designated offices of the Paying Agent/Registrar executing the registration certificate appearing hereon, initially in St. Paul, Minnesota, or with respect to a successor Paying Agent/Registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Certificate (or one or more Predecessor Certificates, as defined in the Ordinance hereinafter referenced) whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the

“Record Date”, which is the last business day of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent United States mail, first class postage prepaid, to the address of the registered owner recorded in the Security Register on the Record Date or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. If the date for the payment of the principal of or interest on the Certificates shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due. All payments of principal of, premium, if any, and interest on this Certificate shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

This Certificate is one of the series specified in its title issued in the aggregate principal amount of \$_____ (herein referred to as the “Certificates”) for the purpose of paying contractual obligations to be incurred for (i) improving and extending the City’s waterworks and sewer system, to-wit: the acquisition and installation of water meters in replacement of existing water meters and (ii) professional services rendered in connection therewith, under and in strict conformity with the Constitution and laws of the State of Texas, particularly Texas Local Government Code, Subchapter C of Chapter 271, as amended, and pursuant to an Ordinance adopted by the City Council of the City (herein referred to as the “Ordinance”).

[The Certificates maturing on the dates hereinafter identified (collectively, the “Term Certificates”) are subject to mandatory redemption prior to maturity with funds on deposit in the Certificate Fund established and maintained for the payment thereof in the Ordinance, and shall be redeemed in part prior to maturity at the price of par and accrued interest thereon to the mandatory redemption date on the respective dates and in principal amounts as follows:

[insert sinking fund schedules]

The particular Term Certificates of a stated maturity to be redeemed on each redemption date shall be chosen by lot by the Paying Agent/Registrar; provided, however, that the principal amount of Term Certificates for a stated maturity required to be redeemed on a mandatory redemption date may be reduced, at the option of the City, by the principal amount of Term Certificates of like stated maturity which, at least fifty (50) days prior to the mandatory redemption date, (1) shall have been acquired by the City at a price not exceeding the principal amount of such Term Certificates plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation or (2) shall have been redeemed pursuant to the optional redemption provisions appearing below and not theretofore credited against a mandatory redemption requirement.]

The Certificates having Stated Maturities on and after February 15, 20__ may be redeemed prior to their Stated Maturities, at the option of the City, in whole or in part in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity by lot by the

Paying Agent/Registrar), on February 15, 20__ or on any date thereafter, at the redemption price of par, together with accrued interest to the date of redemption.

At least thirty (30) days prior to a redemption date, the City shall cause a written notice of such redemption to be sent by United States mail, first class postage prepaid, to the registered owners of each Certificate to be redeemed at the address shown on the Security Register and subject to the terms and provisions relating thereto contained in the Ordinance. If a Certificate (or any portion of its principal sum) shall have been duly called for redemption and notice of such redemption duly given, then upon the redemption date such Certificate (or the portion of its principal sum to be redeemed) shall become due and payable, and, if moneys for the payment of the redemption price and the interest accrued on the principal amount to be redeemed to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar, interest shall cease to accrue and be payable from and after the redemption date on the principal amount redeemed.

In the event a portion of the principal amount of a Certificate is to be redeemed and the registered owner is someone other than Cede & Co., payment of the redemption price of such principal amount shall be made to the registered owner only upon presentation and surrender of such Certificate to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Certificate or Certificates of like maturity and interest rate in any authorized denominations provided by the Ordinance for the then unredeemed balance of the principal sum thereof will be issued to the registered owner, without charge. If a Certificate is selected for redemption, in whole or in part, the City and the Paying Agent/Registrar shall not be required to transfer such Certificate to an assignee of the registered owner within forty-five (45) days of the redemption date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Certificate redeemed in part.

With respect to any optional redemption of the Certificates, unless moneys sufficient to pay the principal of and premium, if any, and interest on the Certificates to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may, at the option of the City, state that said redemption is conditional upon the receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption, or upon the satisfaction of any prerequisites set forth in such notice of redemption; and, if sufficient moneys are not received, such notice shall be of no force and effect, the City shall not redeem such Certificates and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Certificates have not been redeemed.

The Certificates are payable from the proceeds of an ad valorem tax levied, within the limitations prescribed by law, upon all taxable property in the City and from a limited pledge of the Net Revenues (as defined in the Ordinance) of the City's combined Waterworks and Sewer System (the "System"), such pledge being limited to an amount of \$1,000 and being junior and subordinate to the lien on and pledge of such Net Revenues securing the payment of "Prior Lien Obligations" (identified and defined in the Ordinance) hereafter issued by the City. In the Ordinance, the City reserves and retains the right to issue Prior Lien Obligations without limitation as to principal amount but subject to any applicable terms, conditions or restrictions under law or otherwise.

Reference is hereby made to the Ordinance, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all the provisions of which the owner or holder of this Certificate by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the

Certificates; the Net Revenues pledged to the payment of the principal of and interest on the Certificates; the nature and extent and manner of enforcement of the pledge; the terms and conditions relating to the transfer or exchange of this Certificate; the conditions upon which the Ordinance may be amended or supplemented with or without the consent of the Holders; the rights, duties, and obligations of the City and the Paying Agent/Registrar; the terms and provisions upon which the tax levy and the pledges, charges and covenants made therein may be discharged at or prior to the maturity of this Certificate, and this Certificate deemed to be no longer Outstanding thereunder; and for the other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Ordinance.

This Certificate, subject to certain limitations contained in the Ordinance, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Certificates of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The City and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the Record Date as the owner entitled to payment of interest hereon, (ii) on the date of surrender of this Certificate as the owner entitled to payment of principal hereof at its Stated Maturity or its redemption, in whole or in part, and (iii) on any other date as the owner for all other purposes, and neither the City nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary. In the event of nonpayment of interest on a scheduled payment date and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the City. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States mail, first class postage prepaid, to the address of each registered owner appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, recited, represented and declared that the City is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Certificates is duly authorized by law; that all acts, conditions and things required to exist and be done precedent to and in the issuance of the Certificates to render the same lawful and valid obligations of the City have been properly done, have happened and have been performed in regular and due time, form and manner as required by the Constitution and laws of the State of Texas, and the Ordinance; that the Certificates do not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Certificates as aforesaid. In case any provision in this Certificate shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The terms and provisions of this Certificate and the Ordinance shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the City Council of the City has caused this Certificate to be duly executed under the official seal of the City as of the Certificate Date.

CITY OF DUNCANVILLE, TEXAS

[Mayor][Mayor Pro Tem]

COUNTERSIGNED:

[City Secretary][Deputy City Secretary]

(Seal)

C. Form of Registration Certificate of Comptroller of Public Accounts to appear on Initial Certificate(s) only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER	)	
	)	
OF PUBLIC ACCOUNTS	)	REGISTER NO. _____
	)	
THE STATE OF TEXAS	)	

I HEREBY CERTIFY that this Certificate has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____.

[Acting] Comptroller of Public Accounts
of the State of Texas

(SEAL)

D. Form of Certificate of Paying Agent/Registrar to appear on Definitive Certificates only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Certificate has been duly issued and registered under the provisions of the within-mentioned Ordinance; the certificate or certificates of the above entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

The designated office of the Paying Agent/Registrar located in St. Paul, Minnesota, is the "Designated Payment/Transfer Office" for this Certificate.

U.S. BANK TRUST COMPANY, NATIONAL
ASSOCIATION, Houston, Texas,
as Paying Agent/Registrar

Registration Date:

By _____
Authorized Signature

E. Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto (Print
or typewrite name, address, and zip code of transferee:)

-

(Social Security or other identifying number _____) the within
Certificate and all rights thereunder, and hereby irrevocably constitutes and appoints

attorney to transfer the within Certificate on the books kept for registration thereof, with full power
of substitution in the premises.

DATED:

Signature guaranteed:

NOTICE: The signature on this
assignment must correspond with the
name of the registered owner as it appears
on the face of the within Certificate in every
particular.

F. The Initial Certificate(s) shall be in the form set forth in paragraph B of this
Section, except that the form of a single fully registered Initial Certificate shall be modified
as follows:

The heading and the first full paragraph shall read:

REGISTERED
NO. T-1

REGISTERED
\$_____,000

UNITED STATES OF AMERICA
STATE OF TEXAS
CITY OF DUNCANVILLE, TEXAS,
TAX AND WATERWORKS AND SEWER SYSTEM (LIMITED PLEDGE) REVENUE
CERTIFICATE OF OBLIGATION
SERIES 2026

Certificate Date: May 1, 2026

Registered Owner: _____

Principal Amount: _____ MILLION _____ HUNDRED _____ THOUSAND DOLLARS

The City of Duncanville (hereinafter referred to as the "City"), a body corporate and municipal corporation in the County of Dallas, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, the Principal Amount hereinabove stated on February 15 in each of the years and in principal installments in accordance with the following schedule:

<u>YEAR</u>	<u>PRINCIPAL INSTALLMENTS (\$)</u>	<u>INTEREST RATE (%)</u>
-------------	--	------------------------------

(Information to be inserted from schedule in Section 2 hereof).

(or so much thereof as shall not have been paid upon prior redemption) and to pay interest on the unpaid Principal Amount from the interest payment date next preceding the "Registration Date" of this Certificate appearing below (unless this Certificate bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Certificate is prior to the initial interest payment date, in which case it shall bear interest from the date of the delivery to the initial purchasers) at the per annum rate(s) of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on February 15 and August 15 of each year, commencing February 15, 2027. Principal installments of this Certificate are payable at its Stated Maturity to the registered owner hereof by U.S. Bank Trust Company, National Association, Houston, Texas (the "Paying Agent/Registrar"), upon presentation and surrender, at its designated offices in St. Paul, Minnesota; or with respect to a successor paying agent/registrar, at the designated offices of such successor (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Certificate whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date", which is the last business day of the month next preceding each interest payment date hereof and interest shall be paid by the Paying Agent/Registrar by check sent United States mail, first class postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. If the date for the payment of the principal of or interest on the Certificates shall be a Saturday, Sunday, a legal holiday, or a day when banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day when banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due. All payments of principal of, premium, if any, and interest on this Certificate shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

SECTION 10: Definitions. For purposes of this Ordinance and for clarity with respect to the issuance of the Certificates herein authorized, and the levy of taxes and appropriation of Net Revenues therefor, the following words or terms, whenever the same appear herein without qualifying language, are defined to mean as follows:

(a) The term "Certificates" shall mean the "CITY OF DUNCANVILLE, TEXAS, TAX AND WATERWORKS AND SEWER SYSTEM (LIMITED PLEDGE) REVENUE CERTIFICATES OF OBLIGATION, SERIES 2026" authorized by this Ordinance.

(b) The term "Certificate Fund" shall mean the special Fund created and established under the provisions of Section 11 of this Ordinance.

(c) The term "Collection Date" shall mean, when reference is being made to the levy and collection of annual ad valorem taxes, the date annual ad valorem taxes levied each year by the City become delinquent.

(d) The term "Fiscal Year" shall mean the twelve-month accounting period used by the City in connection with the operation of the System which may be any twelve consecutive month period established by the City.

(e) The term "Government Securities" shall mean (i) direct noncallable obligations of the United States of America, including obligations the principal of and interest on which are unconditionally guaranteed by the United States of America, (ii) noncallable obligations of an agency or instrumentality of the United States, including obligations unconditionally guaranteed or insured by the agency or instrumentality and on the date of their acquisition or purchase by the City are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, (iii) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and on the date of their acquisition or purchase by the City, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent and (iv) any other then authorized securities or obligations that may be used to defease obligations such as the Certificates under the then applicable laws of the State of Texas.

(f) The term "Gross Revenues" shall mean all income, receipts and revenues of every nature derived or received from the operation and ownership (excluding refundable meter deposits, restricted gifts and grants in aid of construction) of the System, including earnings and income derived from the investment or deposit of moneys in any special funds or accounts created and established for the payment and security of any Prior Lien Obligations and other obligations payable solely from and secured only by a lien on and pledge of the Net Revenues.

(g) The term "Maintenance and Operating Expenses" shall mean all current expenses of operating and maintaining the System, including all salaries, labor, materials, repairs and extensions necessary to render efficient service; provided, however, that only such repairs and extensions, as in the judgment of the City Council, reasonably and fairly exercised, are necessary to maintain the operations and render adequate service to the City and the inhabitants thereof, or such as might be necessary to meet some physical accident or condition which would otherwise impair obligations payable from Net Revenues shall be deducted in determining "Net Revenues". Depreciation charges shall not be considered Maintenance and Operating Expenses. Maintenance and Operating Expenses shall include payments under contracts for the purchase of water supply, treatment

of sewage or other materials, goods, services, or facilities for the System to the extent authorized by law and the provisions of such contract.

(h) The term "Net Revenues" shall mean the Gross Revenues of the System, with respect to any period, after deducting the System's Maintenance and Operating Expenses during such period.

(i) The term "Outstanding" when used in this Ordinance with respect to Certificates means, as of the date of determination, all Certificates theretofore issued and delivered under this Ordinance, except:

(1) those Certificates cancelled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Certificates deemed to be duly paid by the City in accordance with the provisions of Section 21 hereof; and

(3) those mutilated, destroyed, lost, or stolen Certificates which have been replaced with Certificates registered and delivered in lieu thereof as provided in Section 20 hereof.

(j) The term "Prior Lien Obligations" shall mean obligations hereafter issued which by the terms of the authorizing ordinance are made payable from and secured by a lien on and pledge of the Net Revenues of the System ranking prior and superior to the lien and pledge securing the payment of the Certificates.

(k) The term "System" shall mean all properties, plants, facilities and plants currently owned, operated and maintained by the City for the supply, treatment, transmission and distribution of treated water and the collection, treatment and disposal of water-carried wastes, together with all future extensions, improvements, replacements and additions thereto.

SECTION 11: Certificate Fund. For the purpose of paying the interest on and to provide a sinking fund for the payment, redemption and retirement of the Certificates, there shall be and is hereby created a special account or fund on the books and records of the City known as the "SPECIAL SERIES 2026 TAX AND REVENUE CERTIFICATE OF OBLIGATION FUND" (the "Certificate Fund"), and all moneys deposited to the credit of such Fund shall be kept and maintained in a special banking account at the City's depository bank. The Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services and City Secretary of the City, individually or jointly, are hereby authorized and directed to make withdrawals from said Certificate Fund sufficient to pay the principal of and interest on the Certificates as the same become due and payable, and, shall cause to be transferred to the Paying Agent/Registrar from moneys on deposit in the Certificate Fund an amount sufficient to pay the amount of principal and/or interest falling due on the Certificates, such transfer of funds to the Paying Agent/Registrar to be made in such manner as will cause immediately available funds to be deposited with the Paying Agent/Registrar on or before the last business day next preceding each interest and principal payment date for the Certificates.

Pending the transfer of funds to the Paying Agent/Registrar, money in the Certificate Fund may, at the option of the City, be invested in obligations identified in, and in accordance with the provisions of the "Public Funds Investment Act" (Texas Government Code, Chapter 2256, as amended) relating to the investment of "bond proceeds"; provided that all such investments shall

be made in such a manner that the money required to be expended from said Fund will be available at the proper time or times. All interest and income derived from deposits and investments in said Certificate Fund shall be credited to, and any losses debited to, the said Certificate Fund. All such investments shall be sold promptly when necessary to prevent any default in connection with the Certificates.

SECTION 12: Tax Levy. To provide for the payment of the “Debt Service Requirements” on the Certificates being (i) the interest on said Certificates and (ii) a sinking fund for their redemption at maturity or a sinking fund of 2% (whichever amount shall be the greater), there shall be and there is hereby levied for the current year and each succeeding year thereafter while said Certificates or any interest thereon shall remain Outstanding, a sufficient tax on each one hundred dollars’ valuation of taxable property in said City, within the limitations prescribed by law, adequate to pay such Debt Service Requirements, full allowance being made for delinquencies and costs of collection; said tax shall be assessed and collected each year and applied to the payment of the Debt Service Requirements, and the same shall not be diverted to any other purpose. The taxes so levied and collected shall be paid into the Certificate Fund. The City Council hereby declares its purpose and intent to provide and levy a tax legally and fully sufficient to pay the said Debt Service Requirements, it having been determined that the existing and available taxing authority of the City for such purpose is adequate to permit a legally sufficient tax in consideration of all other outstanding indebtedness.

SECTION 13: Limited Pledge of Revenues. The City hereby covenants and agrees that, subject to the prior lien on and pledge of the Net Revenues of the System to the payment and security of Prior Lien Obligations, if any, the Net Revenues of the System in an aggregate amount of \$1,000 are hereby irrevocably pledged to the payment of the principal of and interest on the Certificates, and the limited pledge of \$1,000 of the Net Revenues of the System herein made for the payment of the Certificates shall constitute a lien on the Net Revenues of the System until such time as the City shall pay all of such \$1,000, after which time the pledge shall cease, all in accordance with the terms and provisions hereof. Furthermore, such lien on and pledge of the Net Revenues securing the payment of the Certificates shall be valid and binding and fully perfected from and after the date of adoption of this Ordinance without physical delivery or transfer or transfer of control of the Net Revenues, the filing of this Ordinance or any other act; all as provided in Chapter 1208 of the Texas Government Code, as amended.

Chapter 1208, Texas Government Code, as amended, applies to the issuance of the Certificates and the pledge of the Net Revenues of the System granted by the City under this Section 13, and such pledge is therefore valid, effective and perfected. If Texas law is amended at any time while the Certificates are Outstanding such that the pledge of the Net Revenues of the System granted by the City under this Section 13 is to be subject to the filing requirements of Chapter 9, Texas Business and Commerce Code, as amended, then in order to preserve to the registered owners of the Certificates the perfection of the security interest in said pledge, the City agrees to take such measures as it determines are reasonable and necessary under Texas law to comply with the applicable provisions of Chapter 9, Texas Business and Commerce Code, as amended, and enable a filing to perfect the security interest in said pledge to occur.

SECTION 14: System Fund. The City hereby covenants and agrees that all Gross Revenues (excluding earnings from the investment of money held in any special funds or accounts created for the payment and security of Prior Lien Obligations, if any) shall be deposited as collected into a fund maintained at an official depository of the City and known on the books of the City as the “City of Duncanville Waterworks and Sewer System Fund” (hereinafter called the “System Fund”). All moneys deposited to the credit of the System Fund shall be allocated,

appropriated and budgeted to the extent required for the following purposes and in the order of priority shown, to wit:

First: To the payment of Operating and Maintenance Expenses of the System as defined herein or required by statute to be a first charge on and claim against the Gross Revenues of the System.

Second: To the payment of all amounts required to be deposited in the special Funds created and established for the payment, security and benefit of Prior Lien Obligations in accordance with the terms and provisions of any ordinances authorizing the issuance of Prior Lien Obligations.

Third: Equally and ratably, to the payment of the limited amounts pledged to the payment of the Certificates.

Any Net Revenues remaining in the System Fund after satisfying the foregoing payments, or making adequate and sufficient provision for the payment thereof, may be appropriated and used for any other City purpose now or hereafter permitted by law.

SECTION 15: Deposits to Certificate Fund. Subject to the provisions of Section 13 hereof, the City hereby covenants and agrees to cause to be deposited in the Certificate Fund from the pledged Net Revenues of the System in the System Fund, the amount of Net Revenues of the System pledged to the payment of the Certificates.

The City covenants and agrees that the amount of pledged Net Revenues of the System (\$1,000), together with other lawfully available revenues appropriated by the City for payment of the debt service requirements on the Certificates and ad valorem taxes levied, collected, and deposited in the Certificate Fund for and on behalf of the Certificates, will be an amount equal to one hundred percent (100%) of the amount required to fully pay the interest and principal due and payable on the Certificates. In addition, any surplus proceeds from the sale of the Certificates not expended for authorized purposes shall be deposited in the Certificate Fund, and such amounts so deposited shall reduce the sums otherwise required to be deposited in said Fund from ad valorem taxes and the Net Revenues of the System.

SECTION 16: Security of Funds. All moneys on deposit in the Funds for which this Ordinance makes provision (except any portion thereof as may be at any time properly invested) shall be secured in the manner and to the fullest extent required by the laws of Texas for the security of public funds, and moneys on deposit in such Funds shall be used only for the purposes permitted by this Ordinance.

SECTION 17: Special Covenants. The City hereby further covenants as follows:

(a) It has the lawful power to pledge the Net Revenues of the System to the payment of the Certificates in the manner herein contemplated and has lawfully exercised such power under the Constitution and laws of the State of Texas, including said power existing under Texas Government Code, Chapter 1502, as amended, and Texas Local Government Code, Subchapter C of Chapter 271, as amended.

(b) Other than for the payment of the outstanding limited pledge relating to the Certificates, the Net Revenues of the System have not in any manner been pledged to the payment of any debt or obligation of the City or of the System.

SECTION 18: Issuance of Prior Lien Obligations and Additional Parity Obligations. The City hereby expressly reserves the right to hereafter issue Prior Lien Obligations, without limitation as to principal amount but subject to any terms, conditions or restrictions applicable thereto under law or otherwise, and such Prior Lien Obligations hereafter issued may be payable, in whole or in part, from the Net Revenues (without impairment of the obligation of contract with the Holders of the Certificates) upon such terms and secured in such manner as the City Council may determine. Additionally, the City reserves the right without any limitations or restrictions to issue additional obligations payable (in whole or in part) from and secured by lien on and pledge of the Net Revenues of the System of equal rank and dignity with the lien on and pledge of such Net Revenues securing the payment of the Certificates.

SECTION 19: Application of Prior Lien Obligations Covenants and Agreements. It is the intention of this governing body and accordingly hereby recognized and stipulated that the provisions, agreements and covenants contained herein bearing upon the management and operations of the System, and the administering and application of revenues derived from the operation thereof, shall to the extent possible be harmonized with like provisions, agreements and covenants contained in any ordinances authorizing the issuance of any Prior Lien Obligations, if issued, and to the extent of any irreconcilable conflict between the provisions contained herein and in the ordinances authorizing the issuance of any Prior Lien Obligations, the provisions, agreements and covenants contained therein shall prevail to the extent of such conflict and be applicable to this Ordinance but in all respects subject to the priority of rights and benefits, if any, conferred thereby to the holders of Prior Lien Obligations. Notwithstanding the above, any change or modification affecting the application of revenues derived from the operation of the System shall not impair the obligation of contract with respect to the pledge of revenues herein made for the payment and security of the Certificates.

SECTION 20: Mutilated - Destroyed - Lost and Stolen Certificates. In case any Certificate shall be mutilated, or destroyed, lost or stolen, the Paying Agent/Registrar may execute and deliver a replacement Certificate of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Certificate, or in lieu of and in substitution for such destroyed, lost or stolen Certificate, only upon the approval of the City and after (i) the filing by the Holder thereof with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss or theft of such Certificate, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the City and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Certificate shall be borne by the Holder of the mutilated, destroyed, lost or stolen Certificates.

Every replacement Certificate issued pursuant to this Section shall be a valid and binding obligation, and shall be entitled to all the benefits of this Ordinance equally and ratably with all other Outstanding Certificates; notwithstanding the enforceability of payment by anyone of the destroyed, lost, or stolen Certificates.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost or stolen Certificates.

SECTION 21: Satisfaction of Obligation of City. If the City shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of, premium, if any, and interest on the Certificates, at the times and in the manner stipulated in this Ordinance, then the pledge of taxes levied under this Ordinance and the Net Revenues of the System (to the extent such pledge of Net Revenues shall not have been discharged or terminated by prior payment of principal of or interest on the Certificates) and all covenants, agreements, and other obligations of the City to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Certificates or any principal amount(s) thereof shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Certificates or the principal amount(s) thereof at maturity, together with all interest due thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities have been certified by an independent accounting or consulting firm to mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, if any, to pay when due the principal of and interest on such Certificates, or the principal amount(s) thereof, on and prior to the Stated Maturity thereof. The City covenants that no deposit of moneys or Government Securities will be made under this Section and no use made of any such deposit which would cause the Certificates to be treated as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

Any moneys so deposited with the Paying Agent/Registrar, or an authorized escrow agent, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow agent, pursuant to this Section which is not required for the payment of the Certificates, or any principal amount(s) thereof, or interest thereon with respect to which such moneys have been so deposited shall be remitted to the City or deposited as directed by the City. Furthermore, any money held by the Paying Agent/Registrar for the payment of the principal of and interest on the Certificates and remaining unclaimed for a period of three (3) years after the Stated Maturity of the Certificates such moneys were deposited and are held in trust to pay shall upon the request of the City be remitted to the City against a written receipt therefor. Notwithstanding the above and foregoing, any remittance of funds from the Paying Agent/Registrar to the City shall be subject to any applicable unclaimed property laws of the State of Texas.

SECTION 22: Ordinance a Contract -Amendments. This Ordinance shall constitute a contract with the Holders from time to time, be binding on the City, and shall not be amended or repealed by the City while any Certificates remain Outstanding except as permitted in this Section and in Section 37 hereof. The City may, without the consent of or notice to any Holders, from time to time and at any time, amend this Ordinance in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the City may, with the consent of Holders holding a majority in aggregate principal amount of the Certificates then Outstanding, amend, add to, or rescind any of the provisions of this Ordinance; provided that, without the consent of all Holders of Outstanding Certificates, no such amendment, addition, or rescission shall (1) extend the time or times of

payment of the principal of, premium, if any, and interest on the Certificates, reduce the principal amount thereof or the rate of interest thereon, or in any other way modify the terms of payment of the principal of, premium, if any, or interest on the Certificates, (2) give any preference to any Certificate over any other Certificate, or (3) reduce the aggregate principal amount of Certificates required to be held by Holders for consent to any such amendment, addition, or rescission.

SECTION 23: Covenants to Maintain Tax-Exempt Status. (a) Definitions. When used in this Section, the following terms have the following meanings:

“Closing Date” means the date on which the Certificates are first authenticated and delivered to the initial purchasers against payment therefor.

“Code” means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

“Computation Date” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“Gross Proceeds” means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Certificates.

“Investment” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“Nonpurpose Investment” means any investment property, as defined in section 148(b) of the Code, in which Gross Proceeds of the Certificates are invested and which is not acquired to carry out the governmental purposes of the Certificates.

“Rebate Amount” has the meaning set forth in Section 1.148-1(b) of the Regulations.

“Regulations” means any proposed, temporary, or final Income Tax Regulations issued pursuant to Sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Certificates. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

“Yield” of (1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations and (2) the Certificates has the meaning set forth in Section 1.148-4 of the Regulations.

(b) Not to Cause Interest to Become Taxable. The City shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Certificate to become includable in the gross income, as defined in section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the City receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Certificate, the City shall comply with each of the specific covenants in this Section.

(c) No Private Use or Private Payments. Except as permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall at all times prior to the last Stated Maturity of Certificates:

(1) exclusively own, operate and possess all property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Certificates, and not use or permit the use of such Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Certificates or any property the acquisition, construction or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds, other than taxes of general application within the City or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

(d) No Private Loan. Except to the extent permitted by Section 141 of the Code and the Regulations and rulings thereunder, the City shall not use Gross Proceeds of the Certificates to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be “loaned” to a person or entity if: (1) property acquired, constructed or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

(e) Not to Invest at Higher Yield. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not at any time prior to the final Stated Maturity of the Certificates directly or indirectly invest Gross Proceeds in any Investment (or use Gross Proceeds to replace money so invested), if as a result of such investment the Yield from the Closing Date of all Investments acquired with Gross Proceeds (or with money replaced thereby), whether then held or previously disposed of, exceeds the Yield of the Certificates.

(f) Not Federally Guaranteed. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the City shall not take or omit to take any action which would cause the Certificates to be federally guaranteed within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(g) Information Report. The City shall timely file the information required by Section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

(h) Rebate of Arbitrage Profits. Except to the extent otherwise provided in Section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The City shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six years after the day on which the last outstanding Certificate is discharged. However, to the extent permitted by law, the City may commingle Gross Proceeds of the Certificates with other money of the City, provided that the City separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the City shall calculate the Rebate Amount in accordance with rules set forth in Section 148(f) of the Code and the Regulations and rulings thereunder. The City shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Certificates until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Certificates by the Purchaser and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the owners thereof for federal income tax purposes, the City shall pay to the United States from the construction fund, other appropriate fund, or if as permitted by applicable Texas statute, regulation or opinion of the Attorney General of the State of Texas, the Certificate Fund, the amount that when added to the future value of previous rebate payments made for the Certificates equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments shall be made at the times, in the installments, to the place and in the manner as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The City shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty (180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

(i) Not to Divert Arbitrage Profits. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the City shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Certificates, enter into any transaction that reduces the amount required to be paid to the United States pursuant to Subsection (h) of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Certificates not been relevant to either party.

(j) Elections. The City hereby directs and authorizes the Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services and City Secretary, individually or jointly, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Certificates, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form or document.

SECTION 24: Sale of Certificates – Approval of Purchase Agreement - Official Statement Approval. The Certificates authorized by this Ordinance are hereby sold by the City to Robert W. Baird & Co., Incorporated (the “Purchaser”) in accordance with the [Purchase Agreement], dated May 5, 2026, substantially in the form attached hereto as **Exhibit B** and incorporated herein by reference as a part of this Ordinance for all purposes, and the City has determined and does determine that the terms of such Purchase Agreement are in the City’s best interests. The Mayor or Mayor Pro Tem are hereby authorized and directed to execute said Purchase Agreement for and on behalf of the City and as the act and deed of the Council, and in regard to the approval and execution of the Purchase Agreement, the Council hereby finds, determines, and declares that the representations, warranties, and agreements of the City contained therein are true and correct in all material respects and shall be honored and performed by the City. The Initial Certificate shall be registered in the name of Robert W. Baird & Co., Incorporated or its designee.

Furthermore, the use of the Preliminary Official Statement by the Purchaser in connection with the public offering and sale of the Certificates is hereby ratified, confirmed and approved in all respects. The final Official Statement, which reflects the terms of sale (together with such changes approved by the Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services, City Secretary or Deputy City Secretary, individually or collectively), shall be and is hereby in all respects approved, and the Purchaser is hereby authorized to use and distribute said final Official Statement, dated May 5, 2026, in the reoffering, sale and delivery of the Certificates to the public. The Mayor or Mayor Pro Tem and City Secretary or Deputy City Secretary are further authorized and directed to manually execute and deliver for and on behalf of the City copies of said Official Statement in final form as may be required by the Purchaser, and such final Official Statement in the form and content manually executed by said officials shall be deemed to be approved by the City Council and shall constitute the Official Statement authorized for distribution and use by the Purchaser.

SECTION 25: Proceeds of Sale. The proceeds of sale of the Certificates, excluding the amount to be used to pay the costs of issuing the Certificates, shall be deposited in a fund maintained at a depository bank of the City. Pending expenditure for authorized projects and purposes, such proceeds of sale may be invested in authorized investments and any investment earnings realized shall be expended for such authorized projects and purposes or deposited in the Certificate Fund as shall be determined by the City Council. Any surplus proceeds of sale of the Certificates, including investment earnings, remaining after completion of all authorized projects or purposes shall be deposited to the credit of the Certificate Fund.

SECTION 26: Control and Custody of Certificates. The Mayor or Mayor Pro Tem of the City shall be and is hereby authorized to take and have charge of all necessary orders and records pending the sale of the Certificates, the investigation by the Attorney General of the State of Texas, including the printing and supply of definitive Certificates, and shall take and have charge and control of the Initial Certificate(s) pending the approval thereof by the Attorney General, the registration thereof by the Comptroller of Public Accounts and the delivery thereof to the Purchaser.

Furthermore, the Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services, City Secretary and Deputy City Secretary, any one or more of said officials, are hereby authorized and directed to furnish and execute such documents and certifications relating to the City and the issuance of the Certificates, including a certification as to facts, estimates, circumstances and reasonable expectations pertaining to the use and expenditure and investment of the proceeds of the Certificates as may be necessary for the approval of the Attorney General and their registration by the Comptroller of Public Accounts. In addition, such officials, together with the City's financial advisor, bond counsel and the Paying Agent/Registrar, are authorized and directed to make the necessary arrangements for the delivery of the Initial Certificate(s) to the Purchaser and the initial exchange thereof for definitive Certificates.

SECTION 27: Notices to Holders - Waiver. Wherever this Ordinance provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by United States mail, first class postage prepaid, to the address of each Holder appearing in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case where notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Certificates. Where this Ordinance provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 28: Cancellation. All Certificates surrendered for payment, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly cancelled by it and, if surrendered to the City, shall be delivered to the Paying Agent/Registrar and, if not already cancelled, shall be promptly cancelled by the Paying Agent/Registrar. The City may at any time deliver to the Paying Agent/Registrar for cancellation any Certificates previously certified or registered and delivered which the City may have acquired in any manner whatsoever, and all Certificates so delivered shall be promptly cancelled by the Paying Agent/Registrar. All cancelled Certificates held by the Paying Agent/Registrar shall be returned to the City.

SECTION 29: Bond Counsel's Opinion. The Purchaser's obligation to accept delivery of the Certificates is subject to being furnished a final opinion of Norton Rose Fulbright US LLP, Dallas, Texas, approving the Certificates as to their validity, said opinion to be dated and delivered as of the date of delivery and payment for the Certificates. An executed counterpart of said opinion shall accompany the global certificates deposited with The Depository Trust Company or a reproduction thereof shall be printed on the definitive Certificates in the event the book entry only system shall be discontinued. The City Council confirms the continuation of the engagement of Norton Rose Fulbright US LLP as the City's bond counsel.

SECTION 30: CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Certificates. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Certificates shall be of no significance or effect as regards the legality thereof and neither the City nor attorneys approving the Certificates as to legality are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Certificates.

SECTION 31: Benefits of Ordinance. Nothing in this Ordinance, expressed or implied, is intended or shall be construed to confer upon any person other than the City, the Paying Agent/Registrar and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Ordinance or any provision hereof, and this Ordinance and all its provisions is intended to be and shall be for the sole and exclusive benefit of the City, the Paying Agent/Registrar and the Holders.

SECTION 32: Inconsistent Provisions. All ordinances, orders or resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters contained herein.

SECTION 33: Governing Law. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 34: Effect of Headings. The Section headings herein are for convenience only and shall not affect the construction hereof.

SECTION 35: Construction of Terms. If appropriate in the context of this Ordinance, words of the singular number shall be considered to include the plural, words of the plural number shall be considered to include the singular, and words of the masculine, feminine or neuter gender shall be considered to include the other genders.

SECTION 36: Severability. If any provision of this Ordinance or the application thereof to any circumstance shall be held to be invalid, the remainder of this Ordinance and the application thereof to other circumstances shall nevertheless be valid, and the City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

SECTION 37: Continuing Disclosure Undertaking. (a) Definitions. As used in this Section, the following terms have the meanings ascribed to such terms below:

“Financial Obligation” means a (a) debt obligation; (b) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (c) guarantee of a debt obligation or any such derivative instrument; provided that “financial obligation” shall not include municipal securities (as defined in the Securities and Exchange Act of 1934, as amended) as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

“MSRB” means the Municipal Securities Rulemaking Board.

“Rule” means SEC Rule 15c2-12, as amended from time to time.

“SEC” means the United States Securities and Exchange Commission.

(b) Annual Reports. The City shall provide annually to the MSRB (1) within six months after the end of each fiscal year (beginning with the fiscal year ending September 30, 2026) financial information and operating data with respect to the City of the general type in Tables 1 through 5 and 8 through 15 of the Official Statement and (2) if not provided as part of such financial information and operating data in item (1), audited financial statements of the City within 12 months after the end of each fiscal year ending in or after 2026. If the audit of such financial statements is not complete within 12 months after any such fiscal year end, then the City shall file

unaudited financial statements within such 12-month period and audited financial statements for such fiscal year when and if the audit report on such statements becomes available. Any financial statements so provided shall be prepared in accordance with the accounting principles described in Appendix B to the Official Statement and audited, if the City commissions an audit of such statements and the audit is completed within the period during which they must be provided.

If the City changes its fiscal year, it will notify the MSRB of the change (and of the date of the new fiscal year end) prior to the next date by which the City otherwise would be required to provide financial information and operating data pursuant to this Section.

The financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document available to the public on the MSRB's Internet web site or filed with the SEC.

(c) Notice of Certain Events. The City shall provide notice of any of the following events with respect to the Certificates to the MSRB in a timely manner and not more than 10 business days after occurrence of the event:

1. Principal and interest payment delinquencies;
2. Non-payment related defaults, if material;
3. Unscheduled draws on debt service reserves reflecting financial difficulties;
4. Unscheduled draws on credit enhancements reflecting financial difficulties;
5. Substitution of credit or liquidity providers, or their failure to perform;
6. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB), or other material notices or determinations with respect to the tax status of the Certificates, or other material events affecting the tax status of the Certificates;
7. Modifications to rights of holders of the Certificates, if material;
8. Certificate calls, if material, and tender offers;
9. Defeasances;
10. Release, substitution, or sale of property securing repayment of the Certificates, if material;
11. Rating changes;
12. Bankruptcy, insolvency, receivership, or similar event of the City, which shall occur as described below;
13. The consummation of a merger, consolidation, or acquisition involving the City or the sale of all or substantially all of its assets, other than in the ordinary course of business, the entry into of a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;
14. Appointment of a successor or additional trustee or the change of name of a trustee, if material;
15. Incurrence of a Financial Obligation of the City, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the City, any of which affect security holders, if material; and
16. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the City, any of which reflect financial difficulties.

For these purposes, (a) any event described in the immediately preceding item 12 is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent,

or similar officer for the City in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the City, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the City and (b) the City intends the words used in the immediately preceding items 15 and 16 in this Section to have the same meanings as when they are used in the Rule, as evidenced by SEC Release No. 34-83885, dated August 20, 2018.

The City shall notify the MSRB, in a timely manner, of any failure by the City to provide financial information or operating data in accordance with subsection (b) of this Section by the time required by such Section.

(d) Filings with the MSRB. All financial information, operating data, financial statements, notices, and other documents provided to the MSRB in accordance with this Section shall be provided in an electronic format prescribed by the MSRB and shall be accompanied by identifying information as prescribed by the MSRB.

(e) Limitations, Disclaimers, and Amendments. The City shall be obligated to observe and perform the covenants specified in this Section for so long as, but only for so long as, the City remains an “obligated person” with respect to the Certificates within the meaning of the Rule, except that the City in any event will give the notice required by subsection (c) of this Section of any Certificate calls and defeasance that cause the City to be no longer such an “obligated person.”

The provisions of this Section are for the sole benefit of the Holders and beneficial owners of the Certificates, and nothing in this Section, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The City undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Section and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the City’s financial results, condition, or prospects or hereby undertake to update any information provided in accordance with this Section or otherwise, except as expressly provided herein. The City does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Certificates at any future date.

UNDER NO CIRCUMSTANCES SHALL THE CITY BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY CERTIFICATE OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE CITY, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS SECTION, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR *MANDAMUS* OR SPECIFIC PERFORMANCE.

No default by the City in observing or performing its obligations under this Section shall constitute a breach of or default under this Ordinance for purposes of any other provision of this Ordinance.

Nothing in this Section is intended or shall act to disclaim, waive, or otherwise limit the duties of the City under federal and state securities laws.

Notwithstanding anything herein to the contrary, the provisions of this Section may be amended by the City from time to time to adapt to changed circumstances resulting from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the City, but only if (1) the provisions of this Section, as so amended, would have permitted underwriters to purchase or sell Certificates in the primary offering of the Certificates in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the Holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Ordinance that authorizes such an amendment) of the Outstanding Certificates consent to such amendment or (b) a Person that is unaffiliated with the City (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Holders and beneficial owners of the Certificates. The provisions of this Section may also be amended from time to time or repealed by the City if the SEC amends or repeals the applicable provisions of the Rule or a court of final jurisdiction determines that such provisions are invalid, but only if and to the extent that reservation of the City's right to do so would not prevent underwriters of the initial public offering of the Certificates from lawfully purchasing or selling Certificates in such offering. If the City so amends the provisions of this Section, it shall include with any amended financial information or operating data next provided in accordance with subsection (b) of this Section an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

SECTION 38: Further Procedures. Any one or more of the Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services, City Secretary and Deputy City Secretary are hereby expressly authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and on behalf of the City all agreements, instruments, certificates or other documents, whether mentioned herein or not, as may be necessary or desirable in order to carry out the terms and provisions of this Ordinance and the issuance, sale and delivery of the Certificates. In addition, prior to the delivery of the Certificates, the Mayor, Mayor Pro Tem, City Manager, Interim City Manager, Assistant City Manager, Managing Director of Fiscal Services/CFO, Assistant Director of Fiscal Services, City Secretary, Deputy City Secretary or Bond Counsel to the City are each hereby authorized and directed to approve any changes or corrections to this Ordinance or to any of the documents authorized and approved by this Ordinance: (i) in order to cure any ambiguity, formal defect, or omission in the Ordinance or such other document, or (ii) as requested by the Attorney General of the State of Texas or his representative to obtain the approval of the Certificates by the Attorney General. In the event that any officer of the City whose signature shall appear on any document shall cease to be such officer before the delivery of such document, such signature nevertheless shall be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 39: Incorporation of Findings and Determinations. The findings and determinations of the City Council contained in the preamble of this Ordinance are hereby incorporated by reference and made a part of this Ordinance for all purposes as if the same were related in full in this Section.

SECTION 40: Public Meeting. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time,

place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 41: Effective Date. This Ordinance shall take effect and be in full force from and after its adoption on the date shown below in accordance with Texas Government Code, Section 1201.028, as amended.

[remainder of page left blank intentionally]

DULY ORDAINED AND ADOPTED by the City Council of the City of Duncanville, Texas,
on the 5th day of May, 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

EXHIBIT A

FORM OF PAYING AGENT/REGISTRAR AGREEMENT

EXHIBIT B
FORM OF PURCHASE AGREEMENT

PAYING AGENT/REGISTRAR AGREEMENT

THIS AGREEMENT is entered into as of May 5, 2026 (this "Agreement"), by and between U.S. Bank Trust Company, National Association, a banking association duly organized and existing under the laws of the United States of America, or its successors (the "Bank") and the City of Duncanville, Texas (the "Issuer"),

RECITALS

WHEREAS, the Issuer has duly authorized and provided for the issuance of its "City of Duncanville, Texas Tax and Waterworks and Sewer System (Limited Pledge) Revenue Certificates of Obligation, Series 2026" (the "Securities"), dated May 1, 2026, such Securities scheduled to be delivered to the initial purchasers thereof on or about June 4, 2026; and

WHEREAS, the Issuer has selected the Bank to serve as Paying Agent/Registrar in connection with the payment of the principal of, premium, if any, and interest on said Securities and with respect to the registration, transfer and exchange thereof by the registered owners thereof; and

WHEREAS, the Bank has agreed to serve in such capacities for and on behalf of the Issuer and has full power and authority to perform and serve as Paying Agent/Registrar for the Securities;

NOW, THEREFORE, it is mutually agreed as follows:

ARTICLE ONE APPOINTMENT OF BANK AS PAYING AGENT AND REGISTRAR

Section 1.01 Appointment. The Issuer hereby appoints the Bank to serve as Paying Agent with respect to the Securities, and, as Paying Agent for the Securities, the Bank shall be responsible for paying on behalf of the Issuer the principal, premium (if any), and interest on the Securities as the same become due and payable to the registered owners thereof; all in accordance with this Agreement and the "Authorizing Document" (hereinafter defined). The Issuer hereby appoints the Bank as Registrar with respect to the Securities and, as Registrar for the Securities, the Bank shall keep and maintain for and on behalf of the Issuer books and records as to the ownership of said Securities and with respect to the transfer and exchange thereof as provided herein and in the Authorizing Document.

The Bank hereby accepts its appointment, and agrees to serve as the Paying Agent and Registrar for the Securities.

Section 1.02 Compensation. As compensation for the Bank's services as Paying Agent/Registrar, the Issuer hereby agrees to pay the Bank the fees and amounts set forth in **Annex A** attached hereto; provided however, notwithstanding anything herein or in Annex A to the contrary, the aggregate value of this agreement shall be less than the dollar limitation set forth in Sections 2271.002(a)(2), 2274.002(a)(2) and 2276.002(a)(2) of the Texas Government Code, as amended.

In addition, the Issuer agrees to reimburse the Bank upon its request for all reasonable expenses, disbursements and advances incurred or made by the Bank in accordance with any of

the provisions hereof (including the reasonable compensation and the expenses and disbursements of its agents and counsel).

ARTICLE TWO DEFINITIONS

Section 2.01 Definitions. For all purposes of this Agreement, except as otherwise expressly provided or unless the context otherwise requires:

“Acceleration Date” on any Security means the date, if any, on and after which the principal or any or all installments of interest, or both, are due and payable on any Security which has become accelerated pursuant to the terms of the Security.

“Authorizing Document” means the resolution, order, or ordinance of the governing body of the Issuer pursuant to which the Securities are issued, as the same may be amended or modified, including any pricing certificate related thereto, certified by the secretary or any other officer of the Issuer and delivered to the Bank.

“Bank Office” means the designated office of the Bank at the address shown in Section 3.01 hereof. The Bank will notify the Issuer in writing of any change in location of the Bank Office.

“Holder” and “Security Holder” each means the Person in whose name a Security is registered in the Security Register.

“Person” means any individual, corporation, partnership, joint venture, association, joint stock company, trust, unincorporated organization or government or any agency or political subdivision of a government.

“Predecessor Securities” of any particular Security means every previous Security evidencing all or a portion of the same obligation as that evidenced by such particular Security (and, for the purposes of this definition, any mutilated, lost, destroyed, or stolen Security for which a replacement Security has been registered and delivered in lieu thereof pursuant to Section 4.06 hereof and the Authorizing Document).

“Redemption Date”, when used with respect to any Security to be redeemed, means the date fixed for such redemption pursuant to the terms of the Authorizing Document.

“Responsible Officer”, when used with respect to the Bank, means the Chairman or Vice-Chairman of the Board of Directors, the Chairman or Vice-Chairman of the Executive Committee of the Board of Directors, the President, any Vice President, the Secretary, any Assistant Secretary, the Treasurer, any Assistant Treasurer, the Cashier, any Assistant Cashier, any Trust Officer or Assistant Trust Officer, or any other officer of the Bank customarily performing functions similar to those performed by any of the above designated officers and also means, with respect to a particular corporate trust matter, any

other officer to whom such matter is referred because of his knowledge of and familiarity with the particular subject.

“Security Register” means a register maintained by the Bank on behalf of the Issuer providing for the registration and transfers of Securities.

“Stated Maturity” means the date specified in the Authorizing Document the principal of a Security is scheduled to be due and payable.

Section 2.02 Other Definitions. The terms “Bank,” “Issuer,” and “Securities (Security)” have the meanings assigned to them in the recital paragraphs of this Agreement.

The term “Paying Agent/Registrar” refers to the Bank in the performance of the duties and functions of this Agreement.

ARTICLE THREE PAYING AGENT

Section 3.01 Duties of Paying Agent. As Paying Agent, the Bank shall pay, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, on behalf of the Issuer the principal of each Security at its Stated Maturity, Redemption Date or Acceleration Date, to the Holder upon surrender of the Security to the Bank at the following address:

U.S. Bank Trust Company, National Association
Attention: Bond Operations
111 Fillmore Avenue East
St. Paul, Minnesota 55107-1402

As Paying Agent, the Bank shall, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, pay on behalf of the Issuer the interest on each Security when due, by computing the amount of interest to be paid each Holder and making payment thereof to the Holders of the Securities (or their Predecessor Securities) on the Record Date (as defined in the Authorizing Document). All payments of principal and/or interest on the Securities to the registered owners shall be accomplished (1) by the issuance of checks, payable to the registered owners, drawn on the paying agent account provided in Section 5.05 hereof, sent by United States mail, first class postage prepaid, to the address appearing on the Security Register or (2) by such other method, acceptable to the Bank, requested in writing by the Holder at the Holder’s risk and expense.

Section 3.02 Payment Dates. The Issuer hereby instructs the Bank to pay the principal of and interest on the Securities on the dates specified in the Authorizing Document.

ARTICLE FOUR REGISTRAR

Section 4.01 Security Register - Transfers and Exchanges. The Bank agrees to keep and maintain for and on behalf of the Issuer at the Bank Office books and records (herein sometimes referred to as the “Security Register”) for recording the names and addresses of the Holders of the Securities, the transfer, exchange and replacement of the Securities and the payment of the principal of and interest on the Securities to the Holders and containing such other

information as may be reasonably required by the Issuer and subject to such reasonable regulations as the Issuer and the Bank may prescribe. The Bank represents and warrants that it will at all times have immediate access to the Security Register by electronic or other means and will be capable at all times of producing a hard copy of the Security Register for use by the Issuer. All transfers, exchanges and replacements of Securities shall be noted in the Security Register.

Every Security surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, the signature on which has been guaranteed by an officer of a federal or state bank or a member of the Financial Industry Regulatory Authority, such written instrument to be in a form satisfactory to the Bank and duly executed by the Holder thereof or his agent duly authorized in writing.

The Bank may request any supporting documentation it feels necessary to effect a re-registration, transfer or exchange of the Securities.

To the extent possible and under reasonable circumstances, the Bank agrees that, in relation to an exchange or transfer of Securities, the exchange or transfer by the Holders thereof will be completed and new Securities delivered to the Holder or the assignee of the Holder in not more than three (3) business days after the receipt of the Securities to be cancelled in an exchange or transfer and the written instrument of transfer or request for exchange duly executed by the Holder, or his duly authorized agent, in form and manner satisfactory to the Paying Agent/Registrar.

Section 4.02 Securities. The Issuer shall provide additional Securities when needed to facilitate transfers or exchanges thereof. The Bank covenants that such additional Securities, if and when provided, will be kept in safekeeping pending their use and reasonable care will be exercised by the Bank in maintaining such Securities in safekeeping, which shall be not less than the care maintained by the Bank for debt securities of other governments or corporations for which it serves as registrar, or that is maintained for its own securities.

Section 4.03 Form of Security Register. The Bank, as Registrar, will maintain the Security Register relating to the registration, payment, transfer and exchange of the Securities in accordance with the Bank's general practices and procedures in effect from time to time. The Bank shall not be obligated to maintain such Security Register in any form other than those which the Bank has currently available and currently utilizes at the time.

The Security Register may be maintained in written form or in any other form capable of being converted into written form within a reasonable time.

Section 4.04 List of Security Holders. The Bank will provide the Issuer at any time requested by the Issuer, upon payment of the required fee, a copy of the information contained in the Security Register. The Issuer may also inspect the information contained in the Security Register at any time the Bank is customarily open for business, provided that reasonable time is allowed the Bank to provide an up-to-date listing or to convert the information into written form.

The Bank will not release or disclose the contents of the Security Register to any person other than to, or at the written request of, an authorized officer or employee of the Issuer, except upon receipt of a court order or as otherwise required by law. Upon receipt of a court order and prior to the release or disclosure of the contents of the Security Register, the Bank will notify the Issuer so that the Issuer may contest the court order or such release or disclosure of the contents of the Security Register.

Section 4.05 Return of Cancelled Securities. The Bank will, at such reasonable intervals as it determines, surrender to the Issuer, all Securities in lieu of which or in exchange for which other Securities have been issued, or which have been paid.

Section 4.06 Mutilated, Destroyed, Lost or Stolen Securities. The Issuer hereby instructs the Bank, subject to the provisions of the Authorizing Document, to deliver and issue Securities in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities as long as the same does not result in an overissuance.

In case any Security shall be mutilated, destroyed, lost or stolen, the Bank may execute and deliver a replacement Security of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Security, or in lieu of and in substitution for such mutilated, destroyed, lost or stolen Security, only upon the approval of the Issuer and after (i) the filing by the Holder thereof with the Bank of evidence satisfactory to the Bank of the destruction, loss or theft of such Security, and of the authenticity of the ownership thereof and (ii) the furnishing to the Bank of indemnification in an amount satisfactory to hold the Issuer and the Bank harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Security shall be borne by the Holder of the Security mutilated, destroyed, lost or stolen.

Section 4.07 Transaction Information to Issuer. The Bank will, within a reasonable time after receipt of written request from the Issuer, furnish the Issuer information as to the Securities it has paid pursuant to Section 3.01, Securities it has delivered upon the transfer or exchange of any Securities pursuant to Section 4.01, and Securities it has delivered in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities pursuant to Section 4.06.

ARTICLE FIVE THE BANK

Section 5.01 Duties of Bank. The Bank undertakes to perform the duties set forth herein and agrees to use reasonable care in the performance thereof.

Section 5.02 Reliance on Documents, Etc.

(a) The Bank may conclusively rely, as to the truth of the statements and correctness of the opinions expressed therein, on certificates or opinions furnished to the Bank.

(b) The Bank shall not be liable for any error of judgment made in good faith by a Responsible Officer, unless it shall be proved that the Bank was negligent in ascertaining the pertinent facts.

(c) No provisions of this Agreement shall require the Bank to expend or risk its own funds or otherwise incur any financial liability for performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity satisfactory to it against such risks or liability is not assured to it.

(d) The Bank may rely and shall be protected in acting or refraining from acting upon any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties. Without limiting the generality

of the foregoing statement, the Bank need not examine the ownership of any Securities, but is protected in acting upon receipt of Securities containing an endorsement or instruction of transfer or power of transfer which appears on its face to be signed by the Holder or an agent of the Holder. The Bank shall not be bound to make any investigation into the facts or matters stated in a resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document supplied by the Issuer.

(e) The Bank may consult with counsel, and the written advice of such counsel or any opinion of counsel shall be full and complete authorization and protection with respect to any action taken, suffered, or omitted by it hereunder in good faith and in reliance thereon.

(f) The Bank may exercise any of the powers hereunder and perform any duties hereunder either directly or by or through agents or attorneys of the Bank.

(g) The Bank is also authorized to transfer funds relating to the closing and initial delivery of the Securities in the manner disclosed in the closing memorandum or letter as prepared by the Issuer, Issuer's financial advisor or other agent. The Bank may act on a facsimile or e-mail transmission of the closing memorandum or letter acknowledged by the Issuer, the Issuer's financial advisor or other agent as the final closing memorandum or letter. The Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Bank's reliance upon and compliance with such instructions.

Section 5.03 Recitals of Issuer. The recitals contained herein with respect to the Issuer and in the Securities shall be taken as the statements of the Issuer, and the Bank assumes no responsibility for their correctness.

The Bank shall in no event be liable to the Issuer, any Holder or Holders of any Security, or any other Person for any amount due on any Security from its own funds.

Section 5.04 May Hold Securities. The Bank, in its individual or any other capacity, may become the owner or pledgee of Securities and may otherwise deal with the Issuer with the same rights it would have if it were not the Paying Agent/Registrar, or any other agent.

Section 5.05 Moneys Held by Bank - Paying Agent Account/Collateralization. A paying agent account shall at all times be kept and maintained by the Bank for the receipt, safekeeping, and disbursement of moneys received from the Issuer under this Agreement for the payment of the Securities, and money deposited to the credit of such account until paid to the Holders of the Securities shall be continuously collateralized by securities or obligations which qualify and are eligible under both the laws of the State of Texas and the laws of the United States of America to secure and be pledged as collateral for paying agent accounts to the extent such money is not insured by the Federal Deposit Insurance Corporation. Payments made from such paying agent account shall be made by check drawn on such account unless the owner of the Securities shall, at its own expense and risk, request an alternative method of payment.

Subject to the applicable unclaimed property laws of the State of Texas, any money deposited with the Bank for the payment of the principal of, premium (if any), or interest on any Security and remaining unclaimed for three years after final maturity of the Security has become due and payable will be held by the Bank and disposed of only in accordance with Title 6 of the Texas Property Code, as amended. The Bank shall have no liability by virtue of actions taken in compliance with this provision.

The Bank is not obligated to pay interest on any money received by it under this Agreement.

This Agreement relates solely to money deposited for the purposes described herein, and the parties agree that the Bank may serve as depository for other funds of the Issuer, act as trustee under indentures authorizing other bond transactions of the Issuer, or act in any other capacity not in conflict with its duties hereunder.

Section 5.06 Indemnification. To the extent permitted by law, the Issuer agrees to indemnify the Bank for, and hold it harmless against, any loss, liability, or expense incurred without negligence or bad faith on its part, arising out of or in connection with its acceptance or administration of its duties hereunder, including the cost and expense against any claim or liability in connection with the exercise or performance of any of its powers or duties under this Agreement.

Section 5.07 Interpleader. The Issuer and the Bank agree that the Bank may seek adjudication of any adverse claim, demand, or controversy over its person as well as funds on deposit, in either a Federal or State District Court located in the state and county where the administrative office of the Issuer is located, and agree that service of process by certified or registered mail, return receipt requested, to the address referred to in Section 6.03 of this Agreement shall constitute adequate service. The Issuer and the Bank further agree that the Bank has the right to file a Bill of Interpleader in any court of competent jurisdiction in the State of Texas to determine the rights of any Person claiming any interest herein.

Section 5.08 DTC Services. It is hereby represented and warranted that, in the event the Securities are otherwise qualified and accepted for "Depository Trust Company" services or equivalent depository trust services by other organizations, the Bank has the capability and, to the extent within its control, will comply with the "Operational Arrangements", which establishes requirements for securities to be eligible for such type depository trust services, including, but not limited to, requirements for the timeliness of payments and funds availability, transfer turnaround time, and notification of redemptions and calls.

ARTICLE SIX MISCELLANEOUS PROVISIONS

Section 6.01 Amendment. This Agreement may be amended only by an agreement in writing signed by both of the parties hereto.

Section 6.02 Assignment. This Agreement may not be assigned by either party without the prior written consent of the other.

Section 6.03 Notices. Any request, demand, authorization, direction, notice, consent, waiver, or other document provided or permitted hereby to be given or furnished to the Issuer or the Bank shall be mailed or delivered to the Issuer or the Bank, respectively, at the addresses shown on the signature page(s) hereof.

Section 6.04 Effect of Headings. The Article and Section headings herein are for convenience of reference only and shall not affect the construction hereof.

Section 6.05 Successors and Assigns. All covenants and agreements herein by the Issuer shall bind its successors and assigns, whether so expressed or not.

Section 6.06 Severability. In case any provision herein shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

Section 6.07 Merger, Conversion, Consolidation, or Succession. Any corporation or association into which the Bank may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, conversion, or consolidation to which the Bank shall be a party, or any corporation or association succeeding to all or substantially all of the corporate trust business of the Bank shall be the successor of the Bank as Paying Agent under this Agreement without the execution or filing of any paper or any further act on the part of either parties hereto.

Section 6.08 Benefits of Agreement. Nothing herein, express or implied, shall give to any Person, other than the parties hereto and their successors hereunder, any benefit or any legal or equitable right, remedy, or claim hereunder.

Section 6.09 Entire Agreement. This Agreement and the Authorizing Document constitute the entire agreement between the parties hereto relative to the Bank acting as Paying Agent/Registrar and if any conflict exists between this Agreement and the Authorizing Document, the Authorizing Document shall govern.

Section 6.10 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute one and the same Agreement.

Section 6.11 Termination. This Agreement will terminate (i) on the date of final payment of the principal of and interest on the Securities to the Holders thereof or (ii) may be earlier terminated by either party upon sixty (60) days written notice; provided, however, an early termination of this Agreement by either party shall not be effective until (a) a successor Paying Agent/Registrar has been appointed by the Issuer and such appointment accepted and (b) notice has been given to the Holders of the Securities of the appointment of a successor Paying Agent/Registrar. However, if the Issuer fails to appoint a successor Paying Agent/Registrar within a reasonable time, the Bank may petition a court of competent jurisdiction within the State of Texas to appoint a successor. Furthermore, the Bank and the Issuer mutually agree that the effective date of an early termination of this Agreement shall not occur at any time which would disrupt, delay or otherwise adversely affect the payment of the Securities.

Upon an early termination of this Agreement, the Bank agrees to promptly transfer and deliver the Security Register (or a copy thereof), together with the other pertinent books and records relating to the Securities, to the successor Paying Agent/Registrar designated and appointed by the Issuer.

The provisions of Section 1.02 and of Article Five shall survive and remain in full force and effect following the termination of this Agreement.

Notwithstanding anything contained herein, the representations and covenants contained in Section 6.12 hereof shall survive the termination of this Agreement until the statute of limitations has run.

Section 6.12 Iran, Sudan or Foreign Terrorist Organizations. The Bank represents that neither it nor any of its parent company, wholly- or majority-owned subsidiaries, and other

affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Texas Government Code, and posted on the following page of such officer's internet website:

<https://comptroller.texas.gov/purchasing/publications/divestment.php>

The foregoing representation is made solely to comply with Section 2252.152, Texas Government Code, and excludes the Bank and each of its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization. The Bank understands "affiliate" to mean any entity that controls, is controlled by, or is under common control with the Bank and exists to make a profit.

Section 6.13 Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the State of Texas.

[Remainder of page left blank intentionally.]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

U.S. BANK TRUST COMPANY, NATIONAL
ASSOCIATION

By: _____

Title: _____

Address: 8 Greenway Plaza, Suite 1100
Houston, Texas 77046

CITY OF DUNCANVILLE, TEXAS

By: _____
Mayor

Address: 203 East Wheatland Road
Duncanville, Texas 75138

Attest:

City Secretary

ANNEX A



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Discussion and consideration of all matters incident and related to approving and authorizing publication of notice of intention to issue Series 2026A Certificates of Obligation, including the adoption of a resolution pertaining thereto.

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

**Financial Stewardship & Sustainability
Infrastructure & Asset Management**

STAFF RESPONSIBLE:

**Richard Jackson
Matt Bryant
Shahad_Mohammed User**

BACKGROUND/HISTORY:

The City’s total project cost is \$2,900,000 for critical water infrastructure improvements. The City has been awarded a 51% forgivable loan from the Texas Water Development Board (TWDB) for this project, resulting in a net City obligation of \$1,410,000.

The City proposes to finance its portion through Certificates of Obligation (Series 2026A) payable from a combination of ad valorem tax and a lien on certain pledged revenues of the water/wastewater system. Repayment is projected from existing revenues within the Water & Wastewater Fund; no new water fees or rate increases are assumed in this financing plan.

Staff recommends adoption of the Resolution authorizing publication of the Notice of Intention to issue the City of Duncanville, Texas Certificates of Obligation, Series 2026A, in the principal amount not to exceed \$1,410,000, for water infrastructure improvements, with repayment from existing Water & Wastewater Fund revenues and no new water fees.

POLICY EXPLANATION:

The proposed action supports the City's long-term financial and infrastructure policies by ensuring that essential water system improvements are completed in a fiscally responsible manner. The project has been identified as a priority within the City's multi-year capital improvement planning process due to its importance for system reliability, regulatory compliance, and long-term asset management. Securing outside funding opportunities—such as the Texas Water Development Board (TWDB) forgivable loan—is a key policy objective and directly reduces the financial burden on ratepayers.

The use of Certificates of Obligation (COs) is consistent with the City's Debt Management Policy, which encourages leveraging low-cost financing tools to fund long-lived capital assets when cash funding is not feasible or efficient. In this case, issuance of the Series 2026A COs allows the City to match the useful life of the improvements with an appropriate repayment schedule, while also preserving reserves for emergencies and operating stability. The forgivable loan from TWDB significantly lowers the City's required contribution, resulting in a total debt obligation of \$1,410,000 rather than the full \$2.9 million project cost.

In addition, the financing plan aligns with the City's policy to maintain stable and predictable water rates. Repayment of the Certificates is projected to be made entirely from existing revenues within the Water & Wastewater Fund, and the plan does not assume or require any new water fee increases. This approach maintains affordability for Duncanville's residents and supports long-range rate stability.

Authorizing publication of the Notice of Intention at this time is an administrative step required by state law before any Certificates of Obligation may be issued. Initiating the notice period preserves the City's ability to proceed on schedule, secure favorable market conditions, and ensure the TWDB-supported project remains on track. Taking this action now is consistent with the City's commitment to proactive infrastructure planning and responsible fiscal stewardship.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

DUNCANVILLE DWSRF CO 2026A - Intent Resolution

RESOLUTION NO. 2026-_____

**A RESOLUTION APPROVING AND AUTHORIZING PUBLICATION OF NOTICE
OF INTENTION TO ISSUE CERTIFICATES OF OBLIGATION**

WHEREAS, the City Council of the City of Duncanville, Texas (the "City"), has determined that certificates of obligation (the "Certificates") should be issued under and pursuant to the provisions of Texas Local Government Code, Subchapter C of Chapter 271, as amended, and in one or more series for the purpose of paying contractual obligations to be incurred for (i) constructing, improving, extending and equipping the City's waterworks system, including lead service line replacements and (ii) professional services rendered in connection therewith; and

WHEREAS, prior to the issuance of such Certificates, the City Council is required to publish notice of its intention to issue the same in a newspaper of general circulation in the City and on the City's website, said notice stating (i) the time and place the City Council tentatively proposes to pass the ordinance authorizing the issuance of the Certificates, (ii) the maximum amount proposed to be issued, (iii) the purposes for which the Certificates are to be issued and (iv) the manner in which the City Council proposes to pay the Certificates;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS THAT:

SECTION 1. The City Secretary is hereby authorized and directed to cause notice to be published of the City Council's intention to issue certificates of obligation, in one or more series, in the principal amount not to exceed \$1,410,000 for the purpose of paying contractual obligations to be incurred for (i) constructing, improving, extending and equipping the City's waterworks system, including lead service line replacements and (ii) professional services rendered in connection therewith; such certificates to be payable from ad valorem taxes and a pledge of the surplus net revenues of the City's waterworks and sewer system. The notice hereby approved and authorized to be published shall read substantially in the form and content of **Exhibit A** hereto attached and incorporated herein by reference as a part of this resolution for all purposes.

SECTION 2: The City Secretary shall cause the aforesaid notice to be (i) published in a newspaper of general circulation in the City, once a week for two consecutive weeks, the date of the first publication to be at least forty-six (46) days prior to the date stated therein for the passage of the ordinance authorizing the issuance of the certificates of obligation and (ii) posted continuously on the City's website for at least forty-five (45) days before the date stated therein for the passage of the ordinance authorizing the issuance of the certificates of obligation. By consideration of this Resolution and the publication of the aforesaid notice, the City expresses its intention, but not an obligation, to issue the certificates of obligation.

SECTION 3: It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Texas Government Code, Chapter 551, as amended.

DULY RESOLVED AND ADOPTED, by the City Council of the City of Duncanville, Texas on this the 5th day of May, 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

(City Seal)

EXHIBIT A

NOTICE OF INTENTION TO ISSUE CITY OF DUNCANVILLE, TEXAS CERTIFICATES OF OBLIGATION

TAKE NOTICE that the City Council of the City of Duncanville, Texas, shall convene on July 7, 2026 at 7:00 p.m., at Duncanville City Hall, 203 E. Wheatland Road, Duncanville, Texas 75116. During such meeting, the City Council will consider the passage of one or more ordinances authorizing the issuance of certificates of obligation, in one or more series, in an amount not to exceed ONE MILLION FOUR HUNDRED TEN THOUSAND DOLLARS (\$1,410,000) for the purpose of paying contractual obligations to be incurred for (i) constructing, improving, extending and equipping the City's waterworks system, including lead service line replacements and (ii) professional services rendered in connection therewith; such certificates to be payable from ad valorem taxes and a pledge of the surplus net revenues of City's waterworks and sewer system. In accordance with Texas Local Government Code Section 271.049, (i) the current principal amount of all of the City's outstanding public securities secured by and payable from ad valorem taxes is \$15,555,000; (ii) the current combined principal and interest required to pay all of the City's outstanding public securities secured by and payable from ad valorem taxes on time and in full is \$19,558,888; (iii) the estimated combined principal and interest required to pay the certificates of obligation to be authorized on time and in full is \$1,741,410; (iv) the maximum interest rate for the certificates may not exceed the maximum legal interest rate; and (v) the maximum maturity date of the certificates to be authorized is August 15, 2036. The certificates are to be issued, and this notice is given, under and pursuant to the provisions of Texas Local Government Code, Subchapter C of Chapter 271, as amended.

Chiquita Taylor
City Secretary, City of Duncanville, Texas



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Consider a Resolution authorizing the amendment to the City's policies regarding acceptance of bids and proposals associated with the acquisition of goods and services subject to competitive benefit requirements as required by Texas Government Code 252; and authorizing the Engagement, Use, and Acceptance of Electronic Bids for City Procurement

Vision Statement:

"Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance."

Pillar:

Well-Run City

Because it improves efficiency, transparency, modernization of processes, auditability, and internal controls.

Financially Sound

Because e-bidding increases competition, can reduce costs, and strengthens financial stewardship.

STAFF RESPONSIBLE:

Elton Brock

Richard Jackson

BACKGROUND/HISTORY:

Adopting electronic bidding will modernize the City's procurement processes by enabling secure, transparent, and efficient receipt and evaluation of bids, proposals, and qualifications. Electronic platforms provide automated audit trails, standardized forms, real-time notifications, and improved vendor access, especially for small and regional businesses. The change will reduce administrative burden, shorten procurement timelines, and lower printing and distribution costs. Staff will establish procedures that continue to prioritize compliance, competition, and fairness.

The City currently relies on a combination of paper submissions for solicitations. This introduces logistical challenges (in-person delivery, manual date/time stamping, storage, and physical openings)

and limits vendor participation. The City is allowed to accept electronic delivery of bids and proposals, per Texas Government Code 252.0415, provided the Duncanville City Council approves and adopts written rules regarding the receipt and handling of electronic bids and proposals that ensure that the electronic bids and proposals remain effectively unopened until the proper solicitation opening time. Cities across Texas have shifted to electronic bid receipt and management solutions to improve transparency, create comprehensive records, and broaden competition.

Staff are requesting approval of a Resolution and adoption of the written rules, as attached in Exhibit A – Procurement Electronic Submission of Bids and Proposals.

POLICY EXPLANATION:

Municipal procurement is governed by Texas Local Government Code Chapter 252 (Purchasing and Contracting), Chapter 271 (Cooperative Purchasing & Interlocal Agreements), and the City's Procurement Policy. Electronic solicitation and receipt processes are consistent with competitive procurement requirements when used with appropriate controls, audit trails, and public notice.

City policies (Purchasing Manual/Administrative Directives) will be updated to explicitly allow electronic bid submission and to define procedures (public opening protocols, secure access, bid tabulations, records retention, and vendor communications).

Staff will coordinate with the City Attorney to confirm form of agreements, bid terms, and procedural updates.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

Resolution No. - 2026-XXX - Procurement Electronic Receipt of Bids and Proposals,

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AUTHORIZING THE AMENDMENT TO ITS POLICIES REGARDING ACCEPTANCE OF BIDS AND PROPOSALS ASSOCIATED WITH THE ACQUISITION OF GOODS AND SERVICES SUBJECT TO COMPETITIVE BIDDING REQUIREMENTS AS REQUIRED BY TEXAS GOVERNMENT CODE 252. THE CITY COUNCIL HEREBY APPROVES THE ELECTRONIC SUBMISSION OF BIDS AND PROPOSALS AS ALLOWED UNDER TEXAS GOVERNMENT CODE 252.0415, AUTHORIZING THE CITY MANAGER AS THE AUTHORIZED OFFICIAL TO AMEND THE CURRENT PROCUREMENT POLICY OF THE CITY OF DUNCANVILLE TO AUTHORIZE ELECTRONIC ACCEPTANCE OF BIDS AND PROPOSALS FOR THE PROCUREMENT OF GOODS AND SERVICES.

WHEREAS, the City Council seeks to ensure that all of its procurement policies are in compliance with applicable laws; and

WHEREAS, the City Council finds that it is advantageous, provides more efficiency, and lowers overall cost, to allow for the acceptance of the electronic submission of bids and proposals from respondents seeking to provide goods and services to the City; and

WHEREAS, as allowed under Texas Government Code 252.0415, the City may receive bids or proposals through electronic transmission if the City Council adopts written rules to ensure the identification, security, and confidentiality of electronic bids or proposals and to ensure that the electronic bids or proposals remain effectively unopened until the proper time; and

WHEREAS, to better ensure that the City's policies conform to applicable laws and provide guidance to its staff, the City Council desires to adopt the written rules (Procurement Electronic Submissions of Bids and Proposals) for the receipt and handling of electronic bids and proposals and authorizes the City Manager to execute and implement the written rules as stated herein and attached.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1. The recitals above have been found to be true and correct by the City Council and are incorporated herein as if set forth in full.

SECTION 2. The City Council hereby approves and adopts the Procurement Electronic Submission of Bids and Proposals attached hereto as Exhibit 1

(incorporated herein for all purposes), to amend and/or expand its existing procurement policies which shall remain in full force and effect, to become part of the City's rules and procedures for electronic bids and proposals. In the event of any conflict between the terms of Exhibit 1 and other City policy, the most recently enacted provision shall have controlling effect.

SECTION 3. This resolution shall become effective immediately upon its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville, Texas, on the 5th day of May 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney



Duncanville
City of Champions

**PROCUREMENT
ELECTRONIC BID AND
PROPOSAL SUBMISSION
VIA EMAIL
PROCEDURES**

Elton Brock, Chief Procurement Officer
elton.brock@duncanvilletx.gov
01/09/2026

Contents

1. Purpose	2
2. Scope.....	2
3. Authority.....	2
4. Definitions	2
5. Responsibilities	2
6. Authorization for Electronic Bidding	3
7. Bid and Proposal Receipt Procedures	3
A. Designated Email Inbox	3
B. Time and Date Stamp	3
C. Access Control.....	3
D. File Handling	3
8. Bid and Proposal Log and Documentation	3
9. Late, Incomplete, or Non-Compliant Bids	4
10. Bid and Proposal Opening Procedures	4
11. Security and Confidentiality	4
12. Evaluation Committee Appointment	4
A. Conflict of Interest and Confidentiality Acknowledgment	5
B. Evaluation and Scoring Controls.....	5
13. Best Value, Shortlisting, and Interviews	5
14. Texas Public Information Act (TPIA).....	5
15. Records Retention	5
16. Exceptions	6
17. Review and Revision	6
Appendix A – Proposal Receipt Log Template	7
Appendix B – Evaluation Release Checklist.....	8
Appendix C – Proposal Withdrawal Form.....	9
Appendix D - City of Duncanville – Proposal Evaluator Scoring Sheet	10
Appendix E - City of Duncanville – Conflict of Interest & Confidentiality Acknowledgment.....	11
Appendix F - City of Duncanville – Proposal Evaluation Quick Guide.....	12
Appendix G – Munis Proposal Tracking References	13

ELECTRONIC BID SUBMISSION via EMAIL

City of Duncanville

1. Purpose

This Standard Operating Procedure (SOP) establishes uniform guidelines for receiving, securing, documenting, and processing vendor bids and proposals submitted electronically via email to the City of Duncanville's designated **Bidding Folder**. The intent is to ensure fairness, confidentiality, compliance with procurement regulations, and audit readiness throughout the solicitation process.

2. Scope

This SOP applies to all City of Duncanville departments and staff involved in solicitations that allow proposals to be submitted electronically via email, including but not limited to Request for Bid (RFBs), Requests for Proposals (RFPs), Requests for Qualifications (RFQs), and Requests for Statements of Qualifications (RSQs).

3. Authority

This SOP is issued under the authority of the City of Duncanville Procurement Division and is consistent with applicable federal, state, and local procurement laws, City policies, and accepted best practices.

4. Definitions

- **Bid:** A formal price offer submitted by a vendor in response to a solicitation.
- **Electronic Bid:** A bid submitted via email in lieu of hard copy delivery, when authorized by the solicitation.
- **Bidding Folder:** The secure, centralized email inbox or network folder designated by Procurement for receipt of electronic bids.
- **Bid Due Date and Time:** The official deadline stated in the solicitation documents.
- **Proposal:** A vendor's written response to a solicitation that may include qualifications, technical approach, experience, and pricing information.
- **Electronic Proposal:** A proposal submitted via email when authorized by the solicitation documents.
- **Procurement Staff:** Authorized City employees responsible for managing solicitations and bids.

5. Responsibilities

Procurement Division

- Establish and maintain the Bidding Folder used for electronic bid and proposal submissions.
- Ensure bids and proposals are received, logged, secured, and released in accordance with this SOP.
- Maintain confidentiality of bids and proposals until evaluation materials are officially released.

Requesting Department

- Coordinate with Procurement on solicitation requirements.
- Refrain from accessing or reviewing bids prior to official release by Procurement.

Evaluation Committee / Requesting Department

- Refrain from accessing or reviewing proposals prior to official release by Procurement.
- Conduct evaluations only after proposals are distributed by Procurement.

Information Technology (IT)

- Ensure appropriate security controls, access permissions, and backup of the Bidding Folder.

6. Authorization for Electronic Bidding

- Electronic bid submission must be expressly authorized in the solicitation documents.
- Solicitation documents shall clearly specify:
 - The official email address for bid and proposal submission (bids@duncanvilletx.gov)
 - Required email subject line format
 - Acceptable file formats
 - Bid and Proposal due date and exact time (including time zone)
 - Maximum file size, if applicable
 - Required format of bid and Proposal required documentation format, if applicable
 - Any required separation of technical and cost proposals, if applicable

7. Bid and Proposal Receipt Procedures

A. Designated Email Inbox

- All electronic bids and proposals must be submitted to the official Procurement email address designated for bidding – bids@duncanvilletx.gov. (Submissions sent to employee personal emails will not be considered responsive.)
- The inbox must be linked to or routed into the Bidding Folder.

B. Time and Date Stamp

- The system-generated email receipt date and time will serve as the official time stamp.
- Bids received after the stated due date and time will be considered late and handled per Section 9.

C. Access Control

- Access to the Bidding Folder is limited to authorized Procurement staff only.
- No bids or proposals will be opened, forwarded, or reviewed prior to the official bid opening.

D. File Handling

- Bid files must remain unopened and unaltered until the official opening.
- Attachments shall not be renamed or modified prior to opening.

8. Bid and Proposal Log and Documentation

- Procurement staff will maintain an electronic bid log that includes:
 - Solicitation number and title
 - Vendor or Proposer name
 - Date and time received

- Method of submission (email)
 - Confirmation of timely or late receipt
- The bid and proposal log shall be retained in accordance with the City's records retention schedule.

9. Late, Incomplete, or Non-Compliant Bids

- Late Bids:
 - Bids received after the official due date and time **will not** be considered.
 - Late bids shall be documented, retained unopened, and marked "Late – Not Accepted."
- Incomplete or Non-Compliant Bids:
 - Procurement will review bids after opening for compliance with solicitation requirements.
 - Determinations regarding responsiveness shall be documented.
- Withdrawn Proposals
 - A proposer may withdraw a proposal by submitting a written request prior to the proposal deadline.
 - Withdrawals shall be documented in the procurement file.
- Non-Compliant Proposals
 - After release, Procurement shall review proposals for responsiveness to mandatory requirements.
 - Determinations regarding responsiveness shall be documented.

10. Bid and Proposal Opening Procedures

- At the designated bid opening time:
 - Authorized Procurement staff will open bids in the Bidding Folder.
 - Bid prices and required information will be recorded in accordance with standard bid opening procedures.
- Proposals are not publicly opened.
- After the proposal due date and time:
 - Authorized Procurement staff shall open proposals.
 - Proposals shall be reviewed for completeness and compliance.
 - Proposals shall be distributed to the evaluation committee in accordance with established evaluation procedures.
- Public openings, if required, shall follow applicable transparency requirements.

11. Security and Confidentiality

- Electronic bids and proposals are considered confidential until an official award recommendation is made or as otherwise required by law.
- Procurement staff will not disclose bid contents, vendor names, or pricing prior to opening.
- All electronic files shall be stored on secure City systems with appropriate access controls.

12. Evaluation Committee Appointment

- Evaluation committee members shall be appointed by the Procurement Division in coordination with the requesting department.
- Committee membership shall be documented in the procurement file and, when applicable, associated with the solicitation record in Munis.

A. Conflict of Interest and Confidentiality Acknowledgment

- Prior to receipt of proposals, each evaluation committee member shall complete and sign a Conflict of Interest and Confidentiality Acknowledgment.
- Committee members must disclose any real or perceived conflict of interest, including financial interests, personal relationships, prior employment, or prior involvement with any proposer.
- Identified conflicts shall be reviewed by Procurement. Mitigation actions, recusals, or replacement of committee members shall be documented

B. Evaluation and Scoring Controls

- Proposals shall be released to evaluators only by Procurement staff after the proposal due date and time.
 - Evaluators shall may score proposals independently using only the criteria, weighting, and methodology published in the solicitation or as group scoring which shall be directed by Procurement staff.
 - No evaluator-to-evaluator discussion of proposals shall occur prior to submission of initial scores unless expressly authorized and facilitated by Procurement.
 - Score sheets, evaluator comments, and consensus documentation (if applicable) shall be retained as part of the official procurement record.
-

13. Best Value, Shortlisting, and Interviews

- When authorized by the solicitation, the City may utilize a best-value evaluation process.
 - Procurement may establish a shortlist of the highest-ranked proposers based on published evaluation criteria.
 - Shortlisted firms may be invited to participate in interviews, presentations, demonstrations, or provide best and final offers (BAFO), as specified in the solicitation.
 - Interview scores and any revised scoring shall be documented and incorporated into the final evaluation results.
 - All best-value determinations shall be documented and retained in the procurement file.
-

14. Texas Public Information Act (TPIA)

- Proposals submitted to the City of Duncanville are subject to the Texas Public Information Act (Chapter 552, Texas Government Code).
 - Proposers shall be notified in the solicitation documents that submitted proposals may be released in response to a public information request.
 - If a proposer believes portions of its proposal are proprietary or confidential, the proposer must clearly mark those sections and provide a written explanation citing the applicable TPIA exception.
 - The City shall not guarantee confidentiality of any proposal content and will handle public information requests in accordance with applicable law and guidance from the Texas Attorney General.
 - In accordance with State law, Proposals shall only be released after the award, and Bids for Construction shall be publicly after the 7th day of receipt.
-

15. Records Retention

- All electronic bids, proposals, evaluation records, logs and related correspondence shall be retained in accordance with the City of Duncanville's records retention policy and applicable

state laws.

16. Exceptions

- Any deviation from this SOP must be approved in writing by the Chief Procurement Officer or designee and documented in the procurement file.

17. Review and Revision

- This SOP shall be reviewed periodically by the Procurement Division and updated as necessary to reflect changes in law, technology, or City policy.
-

Effective Date: _____

Approved By Resolution #: _____

Revision Date(s): _____

- **Appendices**

- Appendix A: Proposal Receipt Log Template
- Appendix B: Evaluation Release Checklist
- Appendix C: Proposal Withdrawal Form
- Appendix D: Evaluator Scoring Sheet
- Appendix E: Conflict of Interest & Confidentiality Acknowledgment
- Appendix F: Proposal Evaluation Quick Guide
- Appendix G – Munis Proposal Tracking References

Appendix A – Proposal Receipt Log Template

Solicitation Number: _____

Solicitation Title: _____

Proposer Name	Date Received	Time Received	Method (Email)	Timely (Y/N)	Notes
------------------	------------------	------------------	-------------------	-----------------	-------

Appendix B – Evaluation Release Checklist

- Proposal due date and time has passed: _____
- Proposal receipt log completed: _____
- Late proposals identified and segregated: _____
- Conflict of Interest & Confidentiality Acknowledgments completed: _____
- Evaluation criteria confirmed per solicitation: _____
- Proposals released to evaluation committee by Procurement: _____

Released By: _____

Date: _____

Appendix C – Proposal Withdrawal Form

Solicitation Number: _____

Solicitation Title: _____

Proposer Name: _____

**The undersigned hereby withdraws its proposal submitted to the City of Duncanville for the
above-referenced solicitation.**

Authorized Representative Name: _____

Signature: _____

Date: _____

Appendix D - City of Duncanville – Proposal Evaluator Scoring Sheet

Solicitation Number: _____

Solicitation Title: _____

Evaluator Name: _____

Date: _____

Evaluation Criteria	Weight (%)	Score Awarded	Comments
Firm Qualifications & Experience			
Technical Approach / Methodology			
Project Team / Key Personnel			
Schedule / Capacity			
Cost / Pricing (if applicable)			
References / Past Performance			

Evaluator Signature: _____

Appendix E - City of Duncanville – Conflict of Interest & Confidentiality Acknowledgment

All City Employees have signed and verified their compliance with City of Duncanville Human Resources Code 5.01 (Code of Conduct). Provided the **employee or evaluator has signed and accepted** these requirements for employment with the City, this action shall suffice for any requirement for signature acceptance regarding conflicts of interest and confidentiality. Provided an evaluation team member has not signed and accepted HR 05.01, the following shall be completed.

Solicitation Number: _____

Solicitation Title: _____

Evaluator Name: _____

I hereby certify that I have no real or perceived conflict of interest related to any proposer responding to this solicitation. I agree to immediately disclose any conflict should one arise.

I further acknowledge that all proposal information is confidential and shall not be discussed or disclosed outside the authorized evaluation process.

Signature: _____

Date: _____

Appendix F - City of Duncanville – Proposal Evaluation Quick Guide

Purpose: To provide evaluators with a concise overview of their responsibilities during proposal evaluations.

- Do not review proposals until officially released by Procurement.
- Complete and sign Conflict of Interest & Confidentiality Acknowledgment before scoring.
- Score proposals independently using only published criteria and weights.
- Do not discuss proposals with other evaluators prior to submitting initial scores.
- Document strengths, weaknesses, and justification for scores.
- Return completed score sheets to Procurement by the stated deadline.
- Maintain confidentiality at all times, including after award(s).

Questions should be directed to the Procurement Division.

Appendix G – Munis Proposal Tracking References

- Solicitation and proposal receipt events shall be recorded in Munis when applicable.
- The following milestones may be documented in Munis:
 - Solicitation issuance
 - Proposal due date and time
 - Proposal receipt confirmation
 - Evaluation period start and completion
 - Shortlisting and interviews
 - Award recommendation
- Supporting documents such as proposal logs, evaluator acknowledgments, score sheets, and award documentation shall be uploaded or referenced in Munis in accordance with City procedures.



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Consider a Resolution for the Motor Vehicle Crime Prevention Authority (MVCPA) Grant

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Govern for the Future:

- **Use performance metrics and sound fiscal policy to build a resilient organization.**

STAFF RESPONSIBLE:

Ron Wilcots

BACKGROUND/HISTORY:

The Motor Vehicle Crime Prevention Authority (MVCPA) has fostered a statewide cooperative network of law enforcement groups, prosecutors, insurance industry representatives, local tax assessor-collectors, and concerned citizens to combat vehicle theft and burglary through enforcement, prevention, public information, and education initiatives. In addition to providing guidance and oversight, MVCPA awards financial grants to agencies, organizations, and concerned parties in an effort to raise public awareness of vehicle theft and burglary and implement education and prevention initiatives.

POLICY EXPLANATION:

Should we receive the grant, we will acquire two Drone First Responder (DFR) and ten Outpost Automatic License Plate Readers (ALPR) from Axon Enterprises, Inc, to enhance public safety and operational efficiency. The total grant cost is \$158,483.42, which includes two drones for our drone first responder program and 10 ALPR Outpost

cameras. If awarded, the City has a 20% match of the total grant, which is \$31,696.69

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

MVCPA Grant

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AUTHORIZING THE APPLICATION FOR A GRANT FROM THE MOTOR VEHICLE CRIME PREVENTION AUTHORITY CATALYTIC CONVERTER THEFT PREVENTION GRANT PROGRAM IN THE TOTAL AMOUNT OF \$164,891.82, OF WHICH THE CITY OF DUNCANVILLE SHALL PROVIDE A TWENTY PERCENT (20%) CASH MATCH IN THE AMOUNT OF \$32,978.36; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, under the provisions of the Texas Transportation Code Chapter 1006 and Texas Administrative Code Title 43; Part 3; Chapter 57, entities are eligible to receive grants from the Motor Vehicle Crime Prevention Authority to provide financial support to law enforcement taskforces and agencies for economic motor vehicle theft, including catalytic converter theft; and

WHEREAS, this grant program will assist this jurisdiction to combat catalytic converter theft; and

WHEREAS, the City of Duncanville has agreed that in the event of loss or misuse of the grant funds, the City of Duncanville agrees and assures that the grant funds will be returned in full to the Motor Vehicle Crime Prevention Authority.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1: The City Manager is hereby designated as the Authorized Official to apply for, accept, decline, modify, or cancel, the grant application for the Motor Vehicle Crime Prevention Authority Grant Program and all other necessary documents to accept said grant; and

SECTION 2: The Professional Standards Lieutenant of the Duncanville Police Department is designated as the Program Director, and the Managing Director of Fiscal Services is designated as the Financial Officer for this grant.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville, Texas, on this the 5th day of May, 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Conduct a Public Hearing and consider an Ordinance amending Ordinance No. 1215 to rename a public street, namely Shady Trail Drive, from its intersection with South Main Street to the point of intersection with Bob Lee Boulevard, to Bill Willborn Drive.

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust:

- **Foster transparency, two-way communication, and active public participation.**

STAFF RESPONSIBLE:

Matt Bryant

BACKGROUND/HISTORY:

The City of Duncanville Public Works Department requests that Shady Trail Drive be renamed Bill Willborn Drive. Bill Willborn, former Assistant Director of Utilities for the City of Duncanville, played a vital role in the operation and reliability of our water and wastewater system over many years. Through his leadership, technical expertise, and determination to tackle challenges, Willborn made a significant impact on the city's infrastructure and identity. The Public Works Department aims to honor his decades of service to the City with this street-naming request.

This request is to rename Shady Trail Drive from its intersection with South Main Street to its intersection with Bob Lee Boulevard. All surrounding properties are owned by the City of Duncanville, except for an abutting property at 102 E Danieldale Road owned by Italy Family Pharmacy Inc.

POLICY EXPLANATION:

On October 5, 2004, the City Council adopted Resolution No. 2004-100504 approving a Commemorative Street Naming Process and Standards for Street Names and Street Name Changes. Street name changes may be made at the request of the city, community, or resident and must be approved by the City Council to amend the Duncanville Code of Ordinances to allow such changes.

Notice of this public hearing was advertised in the Rambler on Saturday, April 25, 2026, and sent to the owner of the one property abutting the street right-of-way. As of this writing, no response has been received.

The Development Review Committee recommends approval of the request to rename Shady Trail Drive to Bill Willborn Drive.

Approval of the Ordinance will rename Shady Trail Drive to Bill Willborn Drive, authorize the installation of new signs, and provide notice to the affected property owners and the post office. The Public Works Department shall be responsible for notifying the respective utility companies, the Dallas County Appraisal District, and/or other pertinent entities of the address change.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

Attachment 1 - Bill Willborn : A Pillar of Duncanvilles Growth and Resilience, Attachment 2 - Aerial Exhibit of Proposed Street Name Change, Attachment 3 - Public Hearing Notice - May 5th City Council Meeting, Attachment 4 - Resolution No 2004-100504 Street Naming Policy, Ordinance - Renaming Shady Trail Drive, Exhibit A - City of Duncanville Street List

Bill Willborn: A Pillar of Duncanville's Growth and Resilience

When reflecting on the development of Duncanville, Texas, few individuals embody the city's growth and grit quite like Bill Willborn. His career, spanning more than three decades, mirrors the transformation of Duncanville from a small community of roughly 10,000 residents into a more developed and resilient city. Through leadership, technical expertise, and a willingness to face challenges head-on—sometimes quite literally—Willborn left a lasting imprint on the city's infrastructure and identity.

Bill Willborn began his service to Duncanville in 1970, a time when the city was still in the early stages of expansion. With a population of around 10,000, Duncanville's utility systems were far less complex than they would later become. Even so, the foundation being laid during those years would prove critical, and Willborn quickly became a key part of that effort.

By approximately 1975, Willborn had risen to the role of Water Superintendent under Public Works Director, Bob Lee. In this position, he was responsible for maintaining and improving the city's water systems—an essential service that underpins public health, safety, and economic development. His work ensured that as Duncanville grew, its water infrastructure kept pace, providing reliable service to residents and businesses alike.

Willborn's leadership capabilities and deep technical knowledge led to his promotion in 1991 to Assistant Director over Utilities. In this expanded role, he oversaw broader operations, helping guide the city through continued growth and increasing infrastructure demands. His steady hand and experience were invaluable during a period when cities across Texas were grappling with aging systems and expanding populations.

Among the many stories that illustrate Willborn's dedication, one stands out as a testament to his commitment and courage. During a severe cold-weather incident on Walnut, with temperatures dropping to around 8 degrees, a major water main break caused widespread flooding. The situation was dire: pumps had frozen, and the system was failing. Rather than wait for safer conditions, Willborn took immediate action. He entered the freezing water himself to perform live repairs, working under extreme conditions to restore functionality. It was a moment that captured not only his technical skill but also his willingness to put himself at risk for the good of the community.

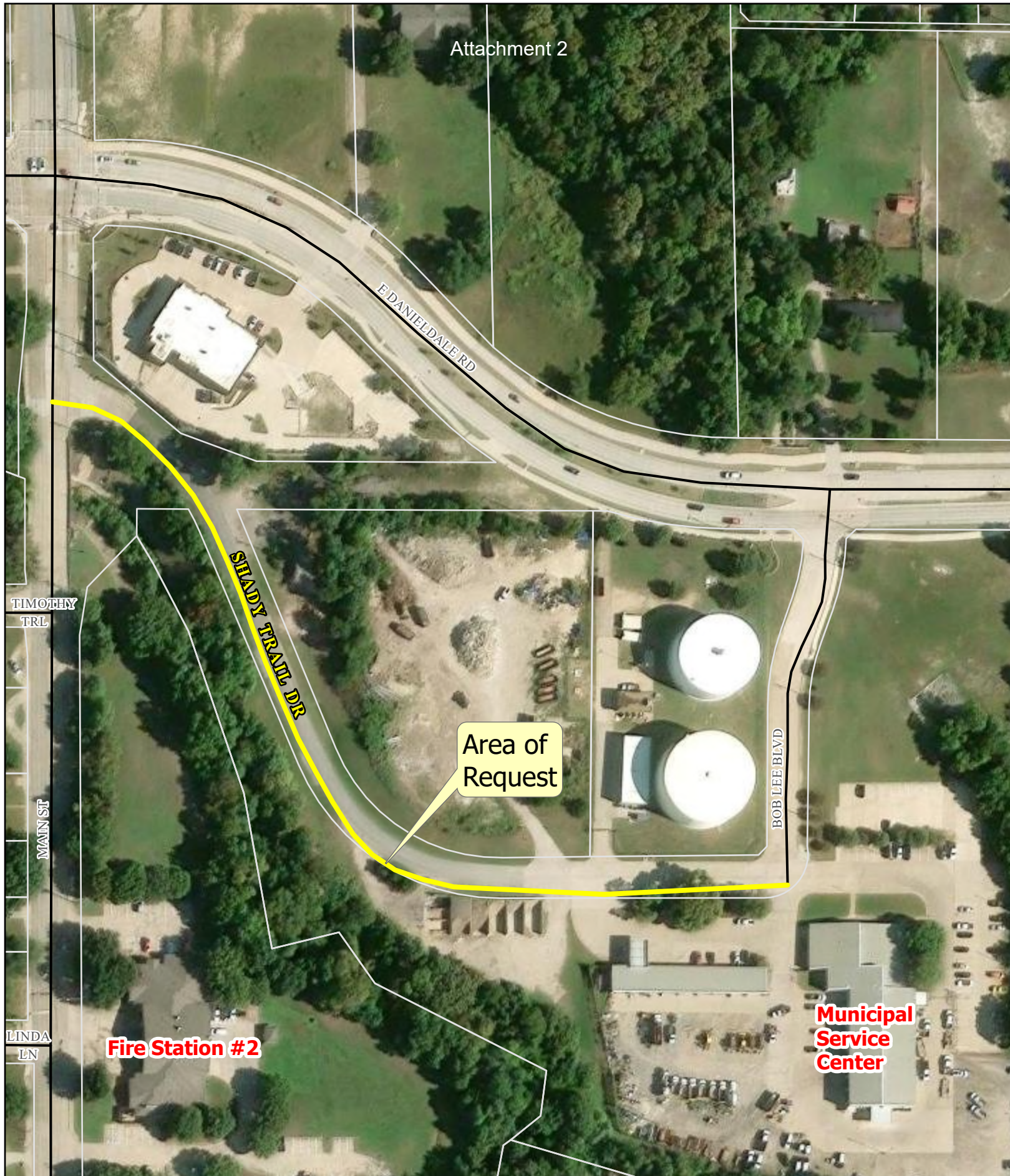
After retiring from Duncanville in 2002, Willborn's service didn't end. He continued to support the city for over a year, consulting and performing plumbing inspections to ensure continuity and uphold standards. His expertise remained a valuable asset even in retirement.

Willborn then brought his knowledge to the neighboring City of Lancaster, where he served as an Engineering Inspector, later becoming Building Official, and eventually Project Manager. His second career was just as impactful, culminating in another retirement in 2009. Across both cities, his contributions helped shape safe, functional, and forward-looking infrastructure systems.

Bill Willborn's legacy in Duncanville is one of dedication, resilience, and quiet leadership. He was not simply an employee of the city—he was a builder of its foundation, a problem-solver in its toughest moments, and a steady presence during decades of change. His story is a reminder that the strength of a community often rests on the shoulders of those who work behind the scenes, ensuring that essential systems function day in and day out.

Attachment 1

In every sense, Bill Willborn was instrumental to Duncanville's growth, and his impact continues to be felt long after his years of service concluded.



Legend

- Roads
- Shady Trail Dr.
- Parcels

Proposed Street Name Change

300 Block of Shady Trail Drive

Aerial Location



0 50 100 200 ft.

NOTICE OF A PUBLIC HEARING TO CONSIDER STREET NAME CHANGE

NOTICE OF STREET NAME CHANGE FOR Shady Trail Drive in its entirety to Bill Willborn Drive.

NOTICE is hereby given that the City Council of the City of Duncanville, Texas shall conduct a Public Hearing to receive public comments on the 5th day of May, 2026, at 7:00 p.m. for the purpose of determining whether or not Shady Trail Drive should be changed to Bill Willborn Drive in its entirety, in accordance with Resolution No. 2004-100504, adopted October 5, 2004.

RESOLUTION NO. 2004-100504

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS APPROVING A COMMEMORATIVE STREET NAMING PROCESS AND STANDARDS FOR STREET NAMES AND STREET NAME CHANGES.

WHEREAS, it is the desire of the City Council of Duncanville, Texas to establish procedures for the naming of City streets; and

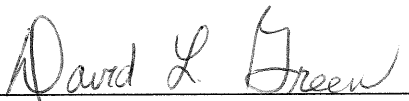
WHEREAS, it is also the desire of the City Council of Duncanville, Texas to establish standards for street names and street name changes.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS:

Section 1. That the City Council of Duncanville, Texas hereby approves the "Commemorative Street Naming Policy" attached as Exhibit "A".

DULY ADOPTED on the 5th day of **October, 2004**

APPROVED:


MAYOR

ATTEST:


CITY SECRETARY

CITY OF DUNCANVILLE

Commemorative Street Naming Policy

SECTION 1 APPLICATION

An application for a street name change must be filed with the office of the city secretary on an application form furnished by the city secretary. The application must include the following:

- (1) A statement of the reasons supporting a street name change;
- (2) The existing and proposed street names;
- (3) The roadway's status as a major thoroughfare, collector, or local street;
- (4) For all applications except those made by the city council, a petition indicating that at least 51 percent of the owners of all lots abutting the street favor the name change;
- (5) For all applications except those made by the city council, an application fee of one hundred twenty five dollars (\$125.00); and
- (6) A site plan showing the location of the street.

SECTION 2 GENERAL PROVISIONS

A street name change application may be initiated only by:

- (1) Owner(s) of property abutting the street right-of-way; or
- (2) A city council member with concurrence by at least one other city council member.

SECTION 3 STANDARDS FOR STREET NAMES AND STREET NAME CHANGES

- (A) In general.

- (1) A proposed street name may not duplicate any existing street name, public or private.
 - (2) A proposed street name may not be similar to an existing street name so that it creates confusion or an obstacle to the provision of emergency services.
 - (3) A street name that uniquely identifies a particular tract, tenant, or product name is prohibited.
- (B) Number of names for a roadway.
- (1) Except as provided below, a roadway must have only one name.
 - (2) Different names must be given to the same roadway under the following conditions:
 - (a) If a minor roadway deviates from its predominant course at a 90 degree angle for a distance of more than 300 feet, a different name must be used for the predominant course and for each portion of the roadway deviating from the predominant course;
 - (b) If two segments of a minor roadway are separated by an intervening land use that prohibits vehicular passage, and if future connections of the street segments through the use is unlikely, the segments of roadway on each side of the intervening use may have different names; or
 - (c) If a street is interrupted and offsets more than 150 feet at a cross street, different names must be given to the offset street segments.
 - (3) A street name may not contain more than one street- type designation. For example, the street name "John Doe Place Road" is not permitted.
- (C) Waiver. The city council, by a three-fourths vote of its members, may waive any of the standards contained in this section when waiver would be in the public interest and would not impair the public health, safety, or welfare.

SECTION 4 REVIEW OF APPLICATION

After receipt of a complete application for a street name change, the Development Review Committee shall review the request and comment regarding the potential impacts of the name change on the operations of city departments and other affected entities. The Development Review Committee shall formulate a recommendation based upon their review of the application.

SECTION 5 HEARING BEFORE THE CITY COUNCIL

The city manager shall schedule a city council hearing on all applications for street name changes which meet the requirements of sections 1 and 2.

Notification procedures must be followed for a public hearing before the city council. Notices shall be sent to owners of all properties, per the latest available tax roll to the city, abutting the street right-of-way of the street in question at least ten (10) days prior to the public hearing. The public hearing shall also be advertised in the official newspaper of the City of Duncanville at least ten (10) days prior to the public hearing.

The favorable vote of a simple majority of the council members present is required to change the name of a street except as follows. The favorable vote of three-fourths of all members of the city council is required if a written protest against the street name change has been signed by the owners of 20 percent of all lots abutting the street.

The city council shall either approve or deny the application based upon the testimony presented at the public hearing. The decision of the city council shall be considered final.

SECTION 6 NOTIFICATION OF NAME CHANGE

If the request for a name change is approved by the city council, the city secretary shall notify all city directors and others requesting notification of the name change, and shall send written notice of the city council's action to the abutting property owners and the post office.

It shall be the responsibility of the property owners to notify their respective utility companies (other than the City), the Dallas County Appraisal District, their mortgage companies, lien holders, and any other pertinent entities of the address change.

SECTION 7 EFFECTIVE DATE OF NAME CHANGE

A name change approved by the city council shall take effect on the date the ordinance is approved unless stipulated differently in the ordinance (i.e. 30 days from the passage of the ordinance).

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AMENDING ORDINANCE NO. 1215, AS HERETOFORE AMENDED, BY AMENDING EXHIBIT "A," ATTACHED HERETO AND INCORPORATED HEREIN; RENAMING A PUBLIC STREET, NAMELY SHADY TRAIL DRIVE, FROM ITS INTERSECTION WITH SOUTH MAIN STREET TO THE POINT OF INTERSECTION WITH BOB LEE BOULEVARD, TO BILL WILLBORN DRIVE; PROVIDING FOR THE ERECTION OF SIGNS; PROVIDING FOR NOTICE THEREOF; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Public Works Department wishes to honor Bill Willborn, former Assistant Director of Utilities for the City of Duncanville, by renaming a street within the City as Bill Willborn Drive; and

WHEREAS, Bill Willborn played an important role in the operation and reliability of our water and wastewater system over many years, and his legacy in Duncanville is one of dedication, resilience, and quiet leadership; and

WHEREAS, it is necessary to enact an ordinance to rename such street.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1: Ordinance No. 1215, dated December 4, 1989, is hereby amended by renaming Shady Trail Drive, from its intersection with South Main Street to the point of intersection with Bob Lee Boulevard located in the City of Duncanville, Dallas County, Texas, to "Bill Willborn Drive."

SECTION 2: The City Manager or his appointed designee is hereby authorized to change the name of the street as it appears in the Code of Ordinances of the City of Duncanville, if any, so that said name, together with direction and extension, shall conform to the name as adopted herein. That such changes may be made in the Code by interlineations of the Code without the necessity of republishing the entire Code of Ordinances or any portion thereof to reflect such change.

SECTION 3: The Director of Public Works or his appointed designee is hereby directed to remove any existing signs to the contrary and erect appropriate street signs giving notice of the renaming of Shady Trail Drive, from its intersection with South Main Street to the point of intersection with Bob Lee Boulevard, to Bill Willborn Drive.

SECTION 4: The City Secretary is hereby directed to cause all official city maps and records to reflect the amendment herein and to notify the United States Postal Service, existing public utilities, the County Clerk, and the property owner abutting such

street of the name change enacted by providing a copy of this Ordinance.

SECTION 5: This Ordinance shall take effect immediately from and after its passage, and the publication of the caption, as the law and Charter in such cases provide.

DULY ORDAINED AND ADOPTED by the City Council of the City of Duncanville, Texas, on this the 5th day of May 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

EXHIBIT "A"

CITY OF DUNCANVILLE
STREET LIST

ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
NORTH SOUTH	AARON	PLACE	
	ACTON	AVENUE	
	ACTON	COURT	
	ADAMS	DRIVE	
	ALAMEDA	AVENUE	
	ALEXANDER	AVENUE	
	ALEXANDER	AVENUE	
	ALEXANDER	COURT	#1227
	ALLEN	AVENUE	
	AMELIA	STREET	
	ANZIO	DRIVE	
	APOLLO	AVENUE	
	ASCOT	DRIVE	
	ASPEN	DRIVE	
	ASTAIRE	AVENUE	
	ATHENIA	WAY	
	AVENUE B		
	AVENUE C		
	AVENUE OF THE STARS		
	AZALEA	LANE	
	BARRYMORE	LANE	
	BARTON	LANE	
	BAYLESS	LANE	
	BEAVER CREEK	CIRCLE	
	BEAVER CREEK	COURT	
	BEAVER CREEK	DRIVE	
	BEAVER CREEK	PLACE	
	BELLA	STREET	
	BELMONT	PLACE	
	BIG STONE GAP	ROAD	
	BIRDWOOD	CIRCLE	
	BIRDWOOD	DRIVE	
	BLANCO	STREET	
	BLOSSOM	DRIVE	
	BLUEBERRY	DRIVE	
	BLUERIDGE	DRIVE	
	BOB LEE	BOULEVARD	#1266
	BOGART	CIRCLE	#1808
	BOW CREEK	COURT	
	BOW CREEK	DRIVE	
	BRAEWOOD	PLACE	
	BRIAR HILL	CIRCLE	
	BRIARMEADE	DRIVE	#1286
	BROOKE	COURT	#1895
	BROOKS	DRIVE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	BROOKSTONE	LANE	
	BROOKWOOD	DRIVE	
	CALDER	AVENUE	
	CAMBRIDGE	DRIVE	
	CAMELLIA	COURT	
	CAMELLIA	DRIVE	
EAST	CAMP WISDOM	ROAD	
WEST	CAMP WISDOM	ROAD	
	CANDLELIGHT	AVENUE	
NORTH	CAPRI	DRIVE	
SOUTH	CAPRI	DRIVE	
	CARAVAN	TRAIL	
	CARDER	STREET	
	CARDINAL CREEK	DRIVE	
EAST	CARR	LANE	
	CARRIAGE WAY		
	CARROLL	AVENUE	
NORTH	CASA GRANDE	CIRCLE	
SOUTH	CASA GRANDE	CIRCLE	
	CASA GRANDE	PLACE	
	CATHY SELF-MORGAN	WAY	#2327
	CAVAN	ROAD	
	CEDAR	STREET	
	CEDAR CREEK	DRIVE	
	CEDAR HILL	PLACE	
	CEDAR HILL	ROAD	
NORTH	CEDAR RIDGE	DRIVE	
SOUTH	CEDAR RIDGE	DRIVE	
	CEDAR RUN	DRIVE	
	CENTER	CIRCLE	
EAST	CENTER	STREET	
WEST	CENTER	STREET	
	CENTER RIDGE	DRIVE	
	CHAMPIONS	WAY	#1895
	CHAPPARAL	LANE	
	CHARLOTTE	STREET	
	CHATFIELD	ROAD	
EAST	CHERRY	CIRCLE	
EAST	CHERRY	COURT	
EAST	CHERRY	STREET	
WEST	CHERRY	STREET	
	CHURCHILL DOWNS		
	CIRCLE	DRIVE	
NORTH	CLARK	ROAD	
SOUTH	CLARK	ROAD	
	CLIFFCREST	DRIVE	
	CLIFFWOOD	CIRCLE	
	CLIFFWOOD	COURT	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
NORTH	CLIFFWOOD	DRIVE	#1540
	CLINT SMITH	DRIVE	
SOUTH	COCKRELL HILL	ROAD	
	COCKRELL HILL	ROAD	
	COLBERT	LANE	
	COMMONS GATE		
	CORINTHIAN	PLACE	
	CORONADO	LANE	
	CORONADO	PLACE	
	COUNTRYSIDE	COURT	
	COVENTRY	LANE	
	CREEKHAVEN	DRIVE	
	CREEKWOOD	COURT	
	CRESCENT	LANE	
	CREST LANE	DRIVE	
	CRESTDELL	DRIVE	
	CRESTSIDE	DRIVE	
	CRIPPLE CREEK	DRIVE	
NORTH	CROSSPOINTE		
	CROSSPOINTE		
	CRYSTAL SPRINGS	DRIVE	
	CYPRESS	STREET	
WEST	DANIEL	STREET	
EAST	DANIELDALE	ROAD	
WEST	DANIELDALE	ROAD	
EAST	DAVIS	CIRCLE	
	DAVIS	STREET	
	DAVIS	STREET	
	DAVIS	STREET	
	DAWN	DRIVE	
	DAWSON	DRIVE	
	DE HAVILAND	AVENUE	
	DEAN	COURT	
	DEER RIDGE	DRIVE	
	DEL-LENORA	DRIVE	
	DELPHI	DRIVE	
	DOVE CREEK	DRIVE	
	DOW ROSS	BOULEVARD	
	DRIFTWOOD	DRIVE	
NORTH	DULA	CIRCLE	
	DUNCANVILLE	ROAD	
	EATON	CIRCLE	
	ECHO	DRIVE	
	EISENHOWER	DRIVE	
	ELSMERE	DRIVE	
	EMPORIA	LANE	
	EQUESTRIAN	TRAIL	
	ESCUELA	DRIVE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	EXPLORER	STREET	
EAST	FAIN	STREET	
WEST	FAIN	STREET	
	FAIRBANKS	CIRCLE	
	FAIRLAWN	DRIVE	
	FAIRMEADOWS	CIRCLE	
EAST	FAIRMEADOWS	DRIVE	
WEST	FAIRMEADOWS	DRIVE	
	FAIRWAY	CIRCLE	
	FAIRWAY	DRIVE	
	FAIRWOOD	PLACE	
	FALLING LEAVES	DRIVE	
	FAWN RIDGE	DRIVE	
	FERGUSON	LANE	#1341
	FLAMINGO	WAY	
	FLORENCE	DRIVE	
	FOREST	CIRCLE	
NORTH	FOREST	LANE	
SOUTH	FOREST	LANE	
	FOUTS	AVENUE	
	FRANK KEASLER	BOULEVARD	
EAST	FREEMAN	STREET	
WEST	FREEMAN	STREET	
	GABLE	AVENUE	
	GARDENIA	CIRCLE	
	GARLAND	AVENUE	
	GAYNOR	AVENUE	
	GEMINI	AVENUE	
	GENOA	DRIVE	
	GENTLE MEADOW	LANE	
	GEORGELAND	DRIVE	
	GODWIN	LANE	
	GOLDEN MEADOW	LANE	
	GOLDMAN	STREET	
	GRANADA	DRIVE	
	GRANT	COURT	
	GRAPE	STREET	
	GREEN HILLS	COURT	
	GREEN HILLS	ROAD	
	GREEN LEAF	LANE	
	GREEN RIDGE	DRIVE	
	GREEN ROCK	DRIVE	
	GREEN TERRACE	LANE	
	GREEN TREE	COURT	
	GREEN TREE	LANE	
	GREEN TREE	PLACE	
	GREEN VALLEY	LANE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
NORTH SOUTH	GREEN VALLEY	PLACE	
	GREENBRIAR	LANE	
	GREENSTONE	CIRCLE	
	GREENSTONE	COURT	
	GREENSTONE	LANE	
	GREENSTONE	LANE	
	GREENWAY	CIRCLE	
	GREENWAY	COURT	
	GREENWAY	DRIVE	
	GREENWOOD	PLACE	
NORTH SOUTH	HALO	STREET	
	HAMILTON	STREET	
	HARLOW	LANE	
	HARMAN	STREET	
	HARRINGTON	CIRCLE	
	HARRINGTON	DRIVE	
	HASTINGS	STREET	
	HASTINGS	STREET	
	HAYWORTH	AVENUE	
	HEATHER GLEN		
	HEATHER RUN	DRIVE	
	HEATHER WOOD	DRIVE	
	HEPBURN	LANE	
	HIGH RIDGE	DRIVE	
	HIGHGATE	DRIVE	
	HIGHLAND	DRIVE	
EAST WEST	HIGHMORE	DRIVE	
	HIGHWAY 67		
	HIGHWAY 67		
	HILL CITY	DRIVE	
	HILL TERRACE	DRIVE	
	HILLCROFT	CIRCLE	
	HILLCROFT	DRIVE	
	HITCHCOCK	CIRCLE	#1808
	HOLLIDAY	LANE	
	HOLLY	LANE	
NORTH SOUTH	HOPKINS	AVENUE	
	HORIZON	STREET	
	HORNE	STREET	
	HORNE	STREET	
	HUMMINGBIRD	LANE	
	HUNTINGTON	DRIVE	
	HUSTEAD	STREET	
	HYDE PARK	PLACE	
	IDA VISTA	COURT	
EAST WEST	INTERSTATE HIGHWAY 20		
	INTERSTATE HIGHWAY 20		

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
EAST	JAMES COLLINS	BOULEVARD	
	JELLISON	BOULEVARD	
	JEWEL	LANE	
	JOE WILSON	ROAD	
	JOE'S	DRIVE	
	JOHNSON	DRIVE	
	JUNGLE	DRIVE	
	KATHERINE	COURT	
	KELLY	COURT	
	KENNEDY	AVENUE	
	KENSINGTON	DRIVE	
	KEYWE	PLACE	
	KINGS	COURT	
	LA PLATA	DRIVE	
	LADY	LANE	
	LAKESIDE	DRIVE	
SOUTH	LAKEVIEW	CIRCLE	
	LAMAR	AVENUE	
	LANSDALE	DRIVE	
	LARIMORE	LANE	
	LARRY	DRIVE	
	LAZY RIVER	CIRCLE	
	LAZY RIVER	DRIVE	
	LEIGH	LANE	#1808
	LIME LEAF	COURT	
	LIME LEAF	LANE	
	LIMETREE	LANE	
	LINCOLN	DRIVE	
	LINDA	LANE	
	LINK	DRIVE	
	LINKCREST	CIRCLE	
	LINKCREST	COURT	
EAST	LINKCREST	DRIVE	
	LINKHAVEN	DRIVE	
	LINKLEA	DRIVE	
	LINKMEADOW	DRIVE	
	LINKVIEW	DRIVE	
	LINKWOOD	DRIVE	
	LITTLE	STREET	
	LITTLE CREEK	DRIVE	
	LLOYD	DRIVE	
	LODEMA	LANE	
	LOMBARD	LANE	
	LONDON	LANE	
	LONGWORTH	BOULEVARD	
	LOS ALTOS	LANE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	LOU	AVENUE	
	LOUISE	AVENUE	
	MADISON	COURT	
	MADRID	DRIVE	
EAST	MAGNOLIA	LANE	
WEST	MAGNOLIA	LANE	
NORTH	MAIN	DRIVE	#1566
NORTH	MAIN	STREET	
SOUTH	MAIN	STREET	
	MANSFIELD	LANE	
	MARKWOOD	DRIVE	
	MARTIN LUTHER	CIRCLE	
	MEADOW CREST	LANE	
	MEADOW GREEN		
	MEADOW RIDGE	DRIVE	
	MEADOW RUN	CIRCLE	
	MEADOW RUN	DRIVE	
	MEADOWBROOKE	CIRCLE	
	MEADOWBROOKE	COURT	
	MEADOWBROOKE	DRIVE	
	MEADOWBROOKE	PLACE	
	MEADOWCREEK	DRIVE	
	MEADOWGLEN	DRIVE	
	MEADOWLARK	LANE	
	MEADOWWOOD	DRIVE	
	MELODY	LANE	
	MEMORY	LANE	
	MERCURY	AVENUE	
	MERRIBROOK	TRAIL	
NORTH	MERRILL	AVENUE	
SOUTH	MERRILL	AVENUE	
	MICHAELS	DRIVE	
	MIDDLE	ROAD	
	MIDDLE RUN		
	MIDDLE RUN	COURT	
	MIDDLE RUN	PLACE	
	MINUET	LANE	
	MISSION	STREET	
	MISTY	LANE	
	MIZELL	STREET	
	MOCKINGBIRD	COURT	
EAST	MONA	AVENUE	
WEST	MONA	AVENUE	
	MONROE	DRIVE	
	MOORE	STREET	
	MORNING DOVE	DRIVE	
	MOSS HILL	LANE	
	McCALL	DRIVE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	McMURRY	AVENUE	
EAST	NANCE	STREET	
WEST	NANCE	STREET	
	NAPLES	DRIVE	
	NATALIE	LANE	#1895
	NATURE	DRIVE	
	NOB HILL	CIRCLE	
	NOB HILL	DRIVE	
	OAK RIDGE	DRIVE	
	OAK RUN	DRIVE	
	OAKWOOD	DRIVE	
	OLD COUNTRY	ROAD	
	OLEANDER	STREET	
	OLSON	PLACE	
	OLYMPIA	DRIVE	
WEST	OMAHA	LANE	
	ORANGE	STREET	
	ORCHARD	COURT	
	ORIOLE	BOULEVARD	
	ORIOLE	CIRCLE	
	OXFORD	DRIVE	
	PALM	AVENUE	
	PARK	LANE	
	PARKVIEW	COURT	
	PARKVIEW	DRIVE	
	PARKWOOD	CIRCLE	
	PARTRIDGE RUN	DRIVE	
NORTH	PATTON	STREET	
SOUTH	PEACH	STREET	
	PEACH	STREET	
	PEACOCK	CIRCLE	
	PEBBLE	ROAD	
	PEBBLE SPRINGS	PLACE	
	PELT	PLACE	
	PENN SPRINGS	DRIVE	
	PICKFORD	AVENUE	
	PLATEAU	CIRCLE	
	PLATEAU	DRIVE	
	PLAZA	LANE	
	POLO	COURT	
	POWER	DRIVE	
	QUAIL RUN		
EAST	RED BIRD	LANE	
WEST	RED BIRD	LANE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	RED BUD	DRIVE	
	REDMAN	LANE	
	REW	AVENUE	
	RICHLEN	WAY	
	RIDGE CREST	DRIVE	
	RIDGE ROCK	LANE	
	RITA	LANE	
	ROBIN HILL	LANE	
	ROCK CANYON	DRIVE	
	ROCK SPRINGS	ROAD	
	ROCKAWAY	DRIVE	
	ROCKY CREEK	DRIVE	
	ROGERS	LANE	
	ROLLING RIDGE	LANE	
	ROLLING RIVER	DRIVE	
	ROMA	DRIVE	
	ROUNDTOP	BOULEVARD	
	ROYAL	AVENUE	
NORTH	ROYAL OAK	DRIVE	
SOUTH	ROYAL OAK	DRIVE	
EAST	S. G. ALEXANDER	FREEWAY	
WEST	S. G. ALEXANDER	FREEWAY	
	SAN JUAN	DRIVE	
	SAN MIGUEL	DRIVE	
	SAN PEDRO	AVENUE	
	SANDERS	DRIVE	
NORTH	SANTA FE	TRAIL	#1235
SOUTH	SANTA FE	TRAIL	#1235
	SCIO	DRIVE	
	SEABROOK	DRIVE	
	SHADY TRAIL	DRIVE	
	SHADY TREE	PLACE	
	SHAMROCK	DRIVE	
	SHANNON	DRIVE	
	SHARON	DRIVE	
WEST	SHAW	STREET	
	SHELLY	COURT	
	SHENANDOAH	COURT	
	SHEREE	LANE	
	SHERRILL	BOULEVARD	
	SHOREWOOD	DRIVE	
	SIERRA BLANCA	DRIVE	
	SILVER CREEK	DRIVE	
	SILVER CREEK	PLACE	
	SIMS	STREET	
	SKI	DRIVE	
	SKYLINE	DRIVE	
WEST	SLIGER	DRIVE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	SMITH	STREET	
	SOFTWOOD	CIRCLE	
	SOFTWOOD	DRIVE	
	SOUTH LOOP	DRIVE	
	SOUTHWOOD	CIRCLE	
	SOUTHWOOD	COURT	
	SOUTHWOOD	DRIVE	
	SPACE WAY	DRIVE	
	SPARTA	DRIVE	
	SPINDLETOP	DRIVE	
	SPRING LAKE	DRIVE	
	SPRINGWOOD	LANE	
	STANWYCK	AVENUE	
	STARNES	DRIVE	
	STATLER	DRIVE	
	STEEPLECHASE		
	STEGER	DRIVE	#1333
	STEWART	AVENUE	
	STRATFORD	LANE	
	SUMMIT RIDGE	DRIVE	
	SUN VALLEY	DRIVE	
	SUNRISE	LANE	
	SUNSET	LANE	
	SUNSET VILLAGE	DRIVE	
	SWAN RIDGE	DRIVE	
	SWAN RIDGE	PLACE	
	TAMPICO	CIRCLE	
	TANCO	LANE	
	TANGLEWOOD	DRIVE	
	TAYLOR	COURT	
	TEAKWOOD	DRIVE	
	TEN MILE	LANE	
	TENERY	LANE	
	THISTLE GREEN	LANE	
	THOROUGHbred	DRIVE	#1286
	THRUSH	AVENUE	
	TIMBER	TRAIL	
	TIMBERLINE	CIRCLE	
	TIMBERLINE	COURT	
	TIMBERLINE	DRIVE	
	TIMOTHY	TRAIL	
	TOWER CREST	DRIVE	
	TOWNE	PLACE	
	TRACY	AVENUE	
	TRACY	COURT	
	TRAIL RIDGE	DRIVE	
	TRUMAN	COURT	
	TUCSON	DRIVE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

DIRECTION	STREET NAME	EXTENSION	ORDINANCE
	TYLER	COURT	
	UPLAND	LANE	
	VAIL	DRIVE	
	VALLEY	LANE	
	VALLEY HILL	ROAD	
	VALLEYVIEW	LANE	
	VAN ROWE	AVENUE	
	VENICE	CIRCLE	
NORTH	VENICE	DRIVE	
SOUTH	VENICE	DRIVE	
	VILLA CREEK	DRIVE	
EAST	VINYARD	ROAD	
WEST	VINYARD	ROAD	
	VIRGINIA	TRAIL	
	WALNUT	CIRCLE	
	WALNUT	STREET	
	WAYNE	AVENUE	
	WELLINGTON	DRIVE	
	WES JESPERSEN	WAY	#2053
	WESLEY	LANE	
	WEST	LANE	
	WEST RIDGE	DRIVE	
	WESTMINISTER	LANE	
EAST	WHEATLAND	ROAD	
WEST	WHEATLAND	ROAD	
	WHIPPOORWILL	PLAZA	
	WHISPERING HILLS	DRIVE	
	WHITECLIFF	DRIVE	
	WILDWOOD	DRIVE	
	WILLOW	CIRCLE	
	WILLOW RUN	CIRCLE	
	WILLOW RUN	DRIVE	
	WILLOW WOOD	PLACE	
	WILLOWBROOK	CIRCLE	
	WILLOWBROOK	DRIVE	
	WILSON	COURT	
	WIND RIDGE	CIRCLE	
	WIND RIDGE	DRIVE	
	WIND RIVER	DRIVE	
	WINDING TRAIL		
EAST	WINTERGREEN	ROAD	
WEST	WINTERGREEN	ROAD	
	WISHING STAR	DRIVE	
	WOOD	LANE	
	WOOD CREEK	DRIVE	
	WOODACRE	CIRCLE	

CITY OF DUNCANVILLE
STREET LIST
ORIGINAL ORDINANCE #1215 – Adopted 12/04/89

<u>DIRECTION</u>	<u>STREET NAME</u>	<u>EXTENSION</u>	<u>ORDINANCE</u>
	WOODHAVEN	BOULEVARD	
	WOODLANDS	COURT	
	WOODLANDS	LANE	
	WOODRIDGE	DRIVE	
	WREN	AVENUE	
	WREN	CIRCLE	



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Consider an Ordinance amending the FY 2025-26 Budget

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Govern for the Future:

- **Use performance metrics and sound fiscal policy to build a resilient organization.**

STAFF RESPONSIBLE:

Jennifer Otey

BACKGROUND/HISTORY:

The purpose of this ordinance is to revise revenue projections and account for expenditures not projected in the FY2026 adopted budget. The amendments can be summarized by fund as follows:

001 - GENERAL FUND_	AMOUNT	DESCRIPTION
Transfer to One-Time Projects (041)	\$4,130,367	Staff recommended to City Council at the April 7, 2026, meeting to transfer the amount over and above the 150 days of fund balance to the one-time project fund. This will allow for current and future allocations of these funds for one-time project needs. At the conclusion of the FY 2025 audit, the amount over the 150 days, based on the FY 26 Adopted Budget, is \$4,130,367.

Total Expenditures	\$4,130,367	
---------------------------	--------------------	--

The following grant-related projects that were awarded are reimbursable grants. The City of Duncanville will need to front the total costs of each project below and will then receive reimbursement in the amounts shown in the middle column.

013 - GRANT FUND	AMOUNT	DESCRIPTION
Safe Streets for All SS4A	\$733,800	This grant is a Transportation Planning Grant through the Department of Transportation. The total value of the grant is \$978,400. The city has a 25% match, which was already budgeted in FY26. The remainder of the grant will be reimbursed. This amendment will account for the expense as well as the revenue. This grant will not be expensed or reimbursed in total before the end of the fiscal year, and therefore will carry forward into the next budget year.
Highway Safety Improvements (HSIP)	\$454,482	This grant is for traffic improvements on Wheatland Road. The total value of this grant is \$568,103. The city has a 20% match, which was already budgeted in FY26. The remainder of the grant will be reimbursed. This amendment will account for the expense as well as the revenue. This grant will not be expenses or reimbursed in total before the end of the fiscal year, and therefore will carry forward into the next budget year.
Highway Beautification Improvements	\$484,218	This grant is a landscaping grant through TxDOT. It will provide for improvements along I-20. This is a 100% reimbursable grant and this amendment will account for the expense and the reimbursement.
Total Revenue & total Expense	\$1,672,500	

OTHER FUNDS	AMOUNT	DESCRIPTION
026 - Capital Improvements	\$1,000,000	The remaining funds available for the Service Center from the 2018 bond are \$2.2M. Additionally, there is \$2.8M in interest income in the fund. At the March 31 bond workshop, staff

		presented a request to move forward with a design. The funds are authorized for this purpose and this request will appropriate the amount to the expenditure line item. The request for now is \$1M, which should be more than adequate to cover the design.
052 - Federal Asset Forfeiture	\$650,000	Asset forfeiture funds can only be used for specific Law Enforcement needs as allowed by law. The Police Department requests to amend their expenditures by \$650,000. The current fund balance is \$3.1 million and therefore sufficiently covers the increase in expenditures.
402 - SERF - Swat Equipment Replacement	\$38,000	This fund is used for replacement SWAT equipment as needed. This fund receives contributions from the General Fund for future replacements. The Police Department is requesting to amend the budget to \$63,000 from \$25,000. There is sufficient fund balance within this fund to cover the increase in expenditures.
225 - Court Technology and Security	\$27,761	This amendment request will allow for computer and monitor replacements for court staff, as well as camera replacements in the Court/Council Chambers. This fund can only be used for technology and securing the Court Room when in session. The projected ending fund balance with this request is \$94,073 and therefore sufficient.

041 - ONE-TIME PROJECT FUND	AMOUNT	DESCRIPTION
Transfer In - Revenue	\$4,130,367	To account for the transfer from General Fund
Zoning and Ordinance Update	\$250,000	This expenditure amendment request will allow for Planning/Zoning staff and City Administration to move forward with the zoning and ordinance updates and rewrites as has been previously discussed with Council.
Traffic Equipment - Replacements	\$30,000	In late September 2025, there was an accident at Wheatland and Mercury that took out a signal mast. The Public Works department used inventory on hand to replace the damaged items. Funds were accounted to the General

		Fund for insurance recovery in FY2025. The department requests to replace this inventory, which was not budgeted for in FY26. Total cost is \$30,000.
Existing City Hall / Court renovations assessments/relocation concepts and Grant writing services	\$61,000	Staff provided a proposal to Council at the March 31 bond workshop from Kimley-Horn, as an addendum to the scope of work already performed for the new Police facility concept. This scope of work will evaluate the current City Hall, Court, and old PD floor plans and space for the purpose of Court and Courtroom space, and provide proposed locations of departments in this space. Additionally, the services will cover grant research and writing for potential grants to offset the cost of a new Police facility. In order to not delay the grant writing and application submission, funds were allocated from another project in the one-time fund. This request will replenish these funds.
Library Software	\$15,000	The Library and IT requests to change vendors for their Patron computer management software. This is a one-time fee of \$15,000 from the one-time project fund and \$3,000 annually thereafter in the Library budget. This new platform will replace what's currently in the Library budget and therefore this new software will not have a budgetary impact moving forward. IT will be updating Library patron computers this fiscal year and therefore having the new software in place now, versus later, will save time and staff resources.
Communications Audit	\$20,000 (app)	Staff requests to conduct a communications audit to understand the City's effectiveness with communication across all platforms, channels, and methods. The audit will identify the strengths and weaknesses and how to improve to maximize communication efforts and effectiveness with the public.
Server and EMS Tablets	\$22,220	Current IT project to consolidate multiple camera servers into one, which will save time and resources if completed now. EMS received five rugged tablets when the City migrated to current EMS billing vendor, five years ago.

		Tablets were purchased by the company at that time. Two of the tablets are due for replacement sooner than FY27 and was not a part of the current IT Rotation plan. The tablets are necessary to conduct their work out in the field and in servicing emergencies they must be dependable and reliable.
Total Expenses	\$398,220	
Other high priority items awaiting final cost. These items are not included in the amendment request at this time.		
Fire Quint	\$2.2M - \$2.7M	The useful life and replacement schedule for Fire trucks are 20 years, 10 years on the front line and 10 years in reserve. The last purchase of a Quint was in 2017 and the truck in reserve (purchased in 2007) is due for replacement. The lead-time from order to delivery is approximately 3 years. Therefore, staff requests the immediate use of these funds for this purchase. The need for a new Quint has been discussed over the last 2 budget cycles. The City applied for a grant last year but was not awarded. The cost of a new engine has more than doubled since 2017 when the last one was purchased. The Fleet Rotation Fund does not have the capacity to fund the new Quint, as was done historically. Although the call volume in the Fire Department is primarily EMS calls, depending on the severity of the medical emergency, the Quint is also dispatched to provide the appropriate number of responders required to address the situation. Fire trucks are used a lot more than perhaps what they are intended for and therefore, more miles and wear and tear.
Fire Station 2 Improvements	\$500k - \$1M	There are a lot of facility maintenance and updates needed at Fire Station 2. The facility has experienced a variety of emergency issues in the last few years such as roof damage, plumbing and foundation issues. These major needs have been addressed. However, the facility is in need of a lot of basic repairs and updates overall, such as replacing garage door

		openers, repairing bathroom fixtures, torn flooring, kitchen cabinets, painting, adding storage, etc. In the bond steering committee's final report, additional recommendations were made for consideration. The committee found significant improvements are needed at Fire Station 2 (refer to page 34 and 38 of report) and to consider using unassigned fund balance to make these improvements. The estimated cost range is \$500,000 to \$1,000,000. The final amount to be able to allocate towards improvements is contingent on the final cost of the Quint.
--	--	--

POLICY EXPLANATION:

Budget Amendments must be approved by Council.

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.
2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

26 05.05 Amendments - Fund Summaries, 26 05.05 Budget Amendment Ordinance, 26 05.05 Budget Amendments Presentation

001 - GENERAL FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

BEGINNING FUND BALANCE	\$22,556,107
-------------------------------	---------------------

REVENUES	ACTUALS FY 24-25	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
50 - PROPERTY TAXES	22,770,484	24,041,795		24,041,795
51 - SALES & OTHER TAXES	10,481,239	10,379,114		10,379,114
52 - PERMITS & LICENSES	736,215	715,500		715,500
53 - FINES & FEES	360,079	728,600		728,600
54 - INTERGOV REVENUES	350,766	358,940		358,940
55 - INTEREST	2,283,503	1,500,000		1,500,000
56 - FRANCHISE FEE REV	1,860,181	1,860,000		1,860,000
57 - CHARGES FOR SERVICES	1,721,045	1,297,300		1,297,300
58 - TRANSFER FROM FUNDS	3,138,505	3,562,099		3,562,099
59 - OTHER SOURCES	775,686	421,500		421,500
TOTAL OPERATING REVENUES	\$44,477,702	\$44,864,848	-	\$44,864,848

TOTAL RESOURCES	\$67,420,955
------------------------	---------------------

EXPENSES	ACTUALS FY 24-25	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
60 - SALARY AND BENEFITS	27,657,898	29,950,975		29,950,975
72 - SUPPLIES & MATERIALS	2,460,462	2,388,358		2,388,358
73 - CONTRACT & PROF SVCS	8,204,634	9,138,251		9,138,251
74 - MAINT & REPAIR SVCS	1,528,569	1,093,165		1,093,165
75 - UTILITIES	1,150,421	1,204,622		1,204,622
76 - CAPITAL OUTLAY	1,011,847	90,000		90,000
78 - TRANSFER TO FUNDS	2,353,298	970,596	4,130,367	5,100,963
TOTAL EXPENDITURES	\$44,450,133	\$44,835,968	\$4,130,367	\$48,966,420

NET OPERATING REVENUE OVER / (UNDER) EXPENDITURES	\$27,569	\$28,880	(\$4,130,367)	(\$4,101,572)
--	-----------------	-----------------	----------------------	----------------------

ENDING FUND BALANCE PROJECTED	\$22,556,107	\$18,454,535
--------------------------------------	---------------------	---------------------

Targeted Reserve - 90 Days (25%)	\$11,055,444
Maximum Reserve - 150 Days (41%)	\$18,425,740
Excess Amount Over Maximum	\$4,130,367

013 - GRANT FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
54 - INTERGOV REVENUES	51,506	395,000	1,672,500	2,067,500
56 - FRANCHISE FEE REV	0	0		0
58 - TRANSFER FROM FUNDS	0	0		0
59 - OTHER SOURCES	517	4,675		4,675
TOTAL REVENUES	\$52,022	\$399,675	1,672,500	2,072,175
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
13011000 - GENERAL GOVT GRANTS	1,515	5,400		5,400
13014000 - PARKS/REC GRANTS	27,183	126,903	484,218	611,121
13015000 - POLICE GRANTS	0	36,175		36,175
13016000 - PUBLIC WORKS GRANTS	10,919	220,000	1,188,282	1,408,282
13017000 - FIRE GRANTS	0	4,000		4,000
13051600 - LIBRARY DONATIONS	0	6,800		6,800
13054000 - PARKS/REC DEPT DONAT	0	0		0
13055000 - POLICE DONATIONS	1,732	5,181		5,181
13057000 - FIRE DONATIONS	266	6,600		6,600
13074000 - TREE REPLACEMENT	0	40,000		40,000
TOTAL EXPENDITURES	\$41,615	\$451,059	\$1,672,500	\$2,123,559
NET REVENUE OVER / (UNDER) EXPENDITURES	\$10,407	(\$51,384)	(\$0)	(\$51,384)
BEGINNING FUND BALANCE		\$249,808		\$249,808
ENDING FUND BALANCE PROJECTED		\$198,424		\$198,424

225 - COURT SECURITY & TECH FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
53 - FINES & FEES	10,859	15,500		15,500
55 - INTEREST	0	0		0
58 - TRANSFER FROM FUNDS	45,390	0	45,390	45,390
TOTAL REVENUES	\$56,250	\$15,500	\$45,390	\$60,890
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
22511000 - COURT SECURITY/TECH ADMIN				
600101 - REGULAR SALARIES	2,132	0	3,000	3,000
600103 - OPERATIONAL SALARIES	0	0		0
600110 - TMRS	365	0	532	532
600111 - FICA	163	0	230	230
600112 - GROUP INSURANCE	0	0		0
700232 - COMPUTER HARDWARE	629	0	21,000	21,000
700233 - COMPUTER SOFTWARE	800	13,000	3,000	16,000
700441 - MEMBERSHIP DUES	0	0		0
700450 - CONTRACTUAL SERVICES	0	0		0
700884 - OTHER EQUIPMENT	0	0		0
TOTAL EXPENDITURES	\$4,089	\$13,000	\$27,761	\$40,761
NET REVENUE OVER / (UNDER) EXPENDITURES	\$52,161	\$2,500	\$17,629	\$20,129
BEGINNING FUND BALANCE	\$73,944			\$73,944
ENDING FUND BALANCE PROJECTED	\$76,444			\$94,073

026 - CAPITAL IMPROVEMENT PROJ FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
55 - INTEREST	250,307	0		0
58 - TRANSFER FROM FUNDS	0	0		0
59 - OTHER SOURCES	0	0		0
TOTAL REVENUES	\$250,307	(\$0)	(\$0)	(\$0)
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
026 - CAPITAL IMPROVEMENTS NON-ORG	0	0		
26010000 - STREETS BOND PROJ	2,849	1,731,880		1,731,880
26020000 - PARKS BOND PROJECTS	0	113,561		113,561
26030000 - FIRE STATION BOND PROJECT	0	0		
26040000 - SERVICE CENTER BOND PROJ	0	0	1,000,000	1,000,000
26990000 - ADMIN FOR BOND PROJECTS	0	0	0	
TOTAL EXPENDITURES	\$2,849	\$1,845,441	\$1,000,000	\$2,845,441
NET REVENUE OVER / (UNDER) EXPENDITURES	\$247,459	(\$1,845,441)	(\$1,000,000)	(\$2,845,441)
BEGINNING FUND BALANCE		\$8,377,991		\$8,377,991
ENDING FUND BALANCE PROJECTED		\$6,532,550		\$5,532,550

052 - FEDERAL ASSET FORFEITURE FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
54 - INTERGOV REVENUES	12,548	30,000		30,000
55 - INTEREST	13,446	0		0
59 - OTHER SOURCES	0	0		0
TOTAL REVENUES	\$25,994	\$30,000	(\$0)	\$30,000
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
05210000 - FEDERAL ASSET FORF	192,820	400,000	650,000	1,050,000
TOTAL EXPENDITURES	\$192,820	\$400,000	\$650,000	\$1,050,000
NET REVENUE OVER / (UNDER) EXPENDITURES	(\$166,826)	(\$370,000)	(\$650,000)	(\$1,020,000)
BEGINNING FUND BALANCE	\$3,304,375			\$3,304,375
ENDING FUND BALANCE PROJECTED	\$2,934,375			\$2,284,375

402 - SWAT REPLACEMENT FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
58 - TRANSFER FROM FUNDS	74,766	83,000	74,766	157,766
TOTAL REVENUES	\$74,766	\$83,000	\$74,766	\$157,766
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
402 - SWAT REPLACEMENT	50,461	25,000	37,461	62,461
TOTAL EXPENDITURES	\$50,461	\$25,000	\$37,461	\$62,461
NET REVENUE OVER / (UNDER) EXPENDITURES	\$24,306	\$58,000	\$37,305	\$95,305
BEGINNING FUND BALANCE	\$0			\$0
ENDING FUND BALANCE PROJECTED	\$58,000			\$95,305

041 - ONE-TIME PROJECTS SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
58 - TRANSFER FROM FUNDS	0	0	4,130,367	4,130,367
59 - OTHER SOURCES	0	0		
TOTAL REVENUES	(\$0)	(\$0)	\$4,130,367	\$4,130,367
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
41010001 - GEN GOVT ONE TIME PROJ	237,650	454,500	356,000	810,500
41040001 - PARKS ONE TIME PROJECTS	359,604	432,315		432,315
41050001 - POLICE ONE TIME PROJ	51,114	111,634		111,634
41060001 - PUBLIC WORKS ONE TIME PROJECTS	198,759	631,879	30,000	661,879
41070001 - FIRE ONE TIME PROJECTS	10,466	22,000	12,220	34,220
TOTAL EXPENDITURES	\$857,593	\$1,652,328	\$398,220	\$2,050,548
NET REVENUE OVER / (UNDER) EXPENDITURES	(\$857,593)	(\$1,652,328)	\$3,732,147	\$2,079,819
BEGINNING FUND BALANCE		\$1,754,710		\$1,754,710
ENDING FUND BALANCE PROJECTED		\$102,382		\$3,834,529

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AMENDING THE FY 2025-2026 BUDGET BY APPROPRIATING FUND BALANCE RESOURCES AND AMENDING EXPENDITURES; EXCEPT AS AMENDED HEREIN SHALL BE IN FULL FORCE AND EFFECT; AUTHORIZING THE CITY MANAGER TO MAKE ADJUSTMENTS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council adopted the 2025-2026 Budget by Ordinance 2549 on September 16, 2025; and

WHEREAS, the Texas Local Government Code 102.010, "Changes in Budget for Municipal Purposes", allows a municipality to amend its budgets as deemed necessary for municipal purposes; and

WHEREAS, the requested amendments, as referenced in "Exhibit A", have sufficient fund balance resources to cover one-time expenditures; and

WHEREAS, the City Manager is submitting the amended budget of revenues and expenditures for conducting the affairs of the City for the Fiscal Year 2025-2026.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1: The budget and fund accounts adopted therein for the Fiscal Year 2025-2026 shall be, and are hereby, amended as set forth in Exhibit "A" which is attached hereto and incorporated herein by reference for all purposes.

SECTION 2: The balance of the budget, as amended, except as amended herein, shall be in full force and effect.

SECTION 3: A copy of the Budget Amendment will be provided to the City Secretary's Office as required by law.

DULY ORDAINED AND ADOPTED by the City Council of the City of Duncanville, Texas, on this the 5th day of May, 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

001 - GENERAL FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

BEGINNING FUND BALANCE	\$22,556,107
-------------------------------	---------------------

REVENUES	ACTUALS FY 24-25	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
50 - PROPERTY TAXES	22,770,484	24,041,795		24,041,795
51 - SALES & OTHER TAXES	10,481,239	10,379,114		10,379,114
52 - PERMITS & LICENSES	736,215	715,500		715,500
53 - FINES & FEES	360,079	728,600		728,600
54 - INTERGOV REVENUES	350,766	358,940		358,940
55 - INTEREST	2,283,503	1,500,000		1,500,000
56 - FRANCHISE FEE REV	1,860,181	1,860,000		1,860,000
57 - CHARGES FOR SERVICES	1,721,045	1,297,300		1,297,300
58 - TRANSFER FROM FUNDS	3,138,505	3,562,099		3,562,099
59 - OTHER SOURCES	775,686	421,500		421,500
TOTAL OPERATING REVENUES	\$44,477,702	\$44,864,848	-	\$44,864,848

TOTAL RESOURCES	\$67,420,955
------------------------	---------------------

EXPENSES	ACTUALS FY 24-25	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
60 - SALARY AND BENEFITS	27,657,898	29,950,975		29,950,975
72 - SUPPLIES & MATERIALS	2,460,462	2,388,358		2,388,358
73 - CONTRACT & PROF SVCS	8,204,634	9,138,251		9,138,251
74 - MAINT & REPAIR SVCS	1,528,569	1,093,165		1,093,165
75 - UTILITIES	1,150,421	1,204,622		1,204,622
76 - CAPITAL OUTLAY	1,011,847	90,000		90,000
78 - TRANSFER TO FUNDS	2,353,298	970,596	4,130,367	5,100,963
TOTAL EXPENDITURES	\$44,450,133	\$44,835,968	\$4,130,367	\$48,966,420

NET OPERATING REVENUE OVER / (UNDER) EXPENDITURES	\$27,569	\$28,880	(\$4,130,367)	(\$4,101,572)
--	-----------------	-----------------	----------------------	----------------------

ENDING FUND BALANCE PROJECTED	\$22,556,107	\$18,454,535
--------------------------------------	---------------------	---------------------

Targeted Reserve - 90 Days (25%)	\$11,055,444
Maximum Reserve - 150 Days (41%)	\$18,425,740
Excess Amount Over Maximum	\$4,130,367

013 - GRANT FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
54 - INTERGOV REVENUES	51,506	395,000	1,672,500	2,067,500
56 - FRANCHISE FEE REV	0	0		0
58 - TRANSFER FROM FUNDS	0	0		0
59 - OTHER SOURCES	517	4,675		4,675
TOTAL REVENUES	\$52,022	\$399,675	1,672,500	2,072,175
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
13011000 - GENERAL GOVT GRANTS	1,515	5,400		5,400
13014000 - PARKS/REC GRANTS	27,183	126,903	484,218	611,121
13015000 - POLICE GRANTS	0	36,175		36,175
13016000 - PUBLIC WORKS GRANTS	10,919	220,000	1,188,282	1,408,282
13017000 - FIRE GRANTS	0	4,000		4,000
13051600 - LIBRARY DONATIONS	0	6,800		6,800
13054000 - PARKS/REC DEPT DONAT	0	0		0
13055000 - POLICE DONATIONS	1,732	5,181		5,181
13057000 - FIRE DONATIONS	266	6,600		6,600
13074000 - TREE REPLACEMENT	0	40,000		40,000
TOTAL EXPENDITURES	\$41,615	\$451,059	\$1,672,500	\$2,123,559
NET REVENUE OVER / (UNDER) EXPENDITURES	\$10,407	(\$51,384)	(\$0)	(\$51,384)
BEGINNING FUND BALANCE		\$249,808		\$249,808
ENDING FUND BALANCE PROJECTED		\$198,424		\$198,424

225 - COURT SECURITY & TECH FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
53 - FINES & FEES	10,859	15,500		15,500
55 - INTEREST	0	0		0
58 - TRANSFER FROM FUNDS	45,390	0	45,390	45,390
TOTAL REVENUES	\$56,250	\$15,500	\$45,390	\$60,890
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
22511000 - COURT SECURITY/TECH ADMIN				
600101 - REGULAR SALARIES	2,132	0	3,000	3,000
600103 - OPERATIONAL SALARIES	0	0		0
600110 - TMRS	365	0	532	532
600111 - FICA	163	0	230	230
600112 - GROUP INSURANCE	0	0		0
700232 - COMPUTER HARDWARE	629	0	21,000	21,000
700233 - COMPUTER SOFTWARE	800	13,000	3,000	16,000
700441 - MEMBERSHIP DUES	0	0		0
700450 - CONTRACTUAL SERVICES	0	0		0
700884 - OTHER EQUIPMENT	0	0		0
TOTAL EXPENDITURES	\$4,089	\$13,000	\$27,761	\$40,761
NET REVENUE OVER / (UNDER) EXPENDITURES	\$52,161	\$2,500	\$17,629	\$20,129
BEGINNING FUND BALANCE		\$73,944		\$73,944
ENDING FUND BALANCE PROJECTED		\$76,444		\$94,073

026 - CAPITAL IMPROVEMENT PROJ FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
55 - INTEREST	250,307	0		0
58 - TRANSFER FROM FUNDS	0	0		0
59 - OTHER SOURCES	0	0		0
TOTAL REVENUES	\$250,307	(\$0)	(\$0)	(\$0)
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
026 - CAPITAL IMPROVEMENTS NON-ORG	0	0		
26010000 - STREETS BOND PROJ	2,849	1,731,880		1,731,880
26020000 - PARKS BOND PROJECTS	0	113,561		113,561
26030000 - FIRE STATION BOND PROJECT	0	0		
26040000 - SERVICE CENTER BOND PROJ	0	0	1,000,000	1,000,000
26990000 - ADMIN FOR BOND PROJECTS	0	0	0	
TOTAL EXPENDITURES	\$2,849	\$1,845,441	\$1,000,000	\$2,845,441
NET REVENUE OVER / (UNDER) EXPENDITURES	\$247,459	(\$1,845,441)	(\$1,000,000)	(\$2,845,441)
BEGINNING FUND BALANCE		\$8,377,991		\$8,377,991
ENDING FUND BALANCE PROJECTED		\$6,532,550		\$5,532,550

052 - FEDERAL ASSET FORFEITURE FUND SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
54 - INTERGOV REVENUES	12,548	30,000		30,000
55 - INTEREST	13,446	0		0
59 - OTHER SOURCES	0	0		0
TOTAL REVENUES	\$25,994	\$30,000	(\$0)	\$30,000
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
05210000 - FEDERAL ASSET FORF	192,820	400,000	650,000	1,050,000
TOTAL EXPENDITURES	\$192,820	\$400,000	\$650,000	\$1,050,000
NET REVENUE OVER / (UNDER) EXPENDITURES	(\$166,826)	(\$370,000)	(\$650,000)	(\$1,020,000)
BEGINNING FUND BALANCE	\$3,304,375			\$3,304,375
ENDING FUND BALANCE PROJECTED	\$2,934,375			\$2,284,375

402 - SWAT REPLACEMENT FUND SUMMARY

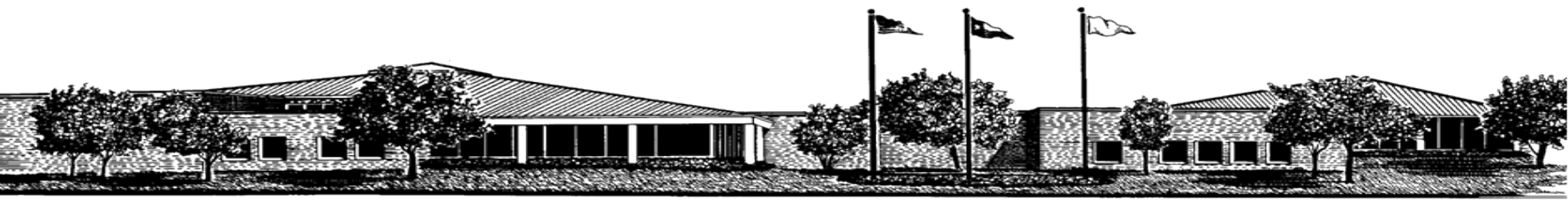
FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
58 - TRANSFER FROM FUNDS	74,766	83,000	74,766	157,766
TOTAL REVENUES	\$74,766	\$83,000	\$74,766	\$157,766
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
402 - SWAT REPLACEMENT	50,461	25,000	37,461	62,461
TOTAL EXPENDITURES	\$50,461	\$25,000	\$37,461	\$62,461
NET REVENUE OVER / (UNDER) EXPENDITURES	\$24,306	\$58,000	\$37,305	\$95,305
BEGINNING FUND BALANCE	\$0			\$0
ENDING FUND BALANCE PROJECTED	\$58,000			\$95,305

041 - ONE-TIME PROJECTS SUMMARY

FY 2025-26 BUDGET AMENDMENTS - 05.05.26

REVENUES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
58 - TRANSFER FROM FUNDS	0	0	4,130,367	4,130,367
59 - OTHER SOURCES	0	0		
TOTAL REVENUES	(\$0)	(\$0)	\$4,130,367	\$4,130,367
EXPENSES	ACTUALS YTD FY 25-26	BUDGET FY 25-26	AMENDMENT	REVISED BUDGET FY 25-26
41010001 - GEN GOVT ONE TIME PROJ	237,650	454,500	356,000	810,500
41040001 - PARKS ONE TIME PROJECTS	359,604	432,315		432,315
41050001 - POLICE ONE TIME PROJ	51,114	111,634		111,634
41060001 - PUBLIC WORKS ONE TIME PROJECTS	198,759	631,879	30,000	661,879
41070001 - FIRE ONE TIME PROJECTS	10,466	22,000	12,220	34,220
TOTAL EXPENDITURES	\$857,593	\$1,652,328	\$398,220	\$2,050,548
NET REVENUE OVER / (UNDER) EXPENDITURES	(\$857,593)	(\$1,652,328)	\$3,732,147	\$2,079,819
BEGINNING FUND BALANCE		\$1,754,710		\$1,754,710
ENDING FUND BALANCE PROJECTED		\$102,382		\$3,834,529



FY 2025-26 BUDGET AMENDMENTS

MAY 5, 2026

JENNIFER OTEY, BUDGET ADMINISTRATOR

To lead with integrity, foster inclusive civic engagement, and deliver measurable outcomes that strengthen community trust, elevate quality of life, and secure Duncanville's future as a City of Champions.

AMENDMENT REQUESTS

General Fund

- \$4.1M excess Fund Balance transfer to One-Time Project Fund

AMENDMENT REQUESTS

One-Time Project Fund

- Zoning and Ordinance Update
- City Hall/Court/old PD space analysis – Court and department potential relocations + Grant writing/application submission
- Traffic Equipment replacement
- Library Software (Patron Computer Management)
- Communications Audit
- Other high priority items – not included in amendment
 - Fire Quint
 - Fire Station 2 Improvements

AMENDMENT REQUESTS

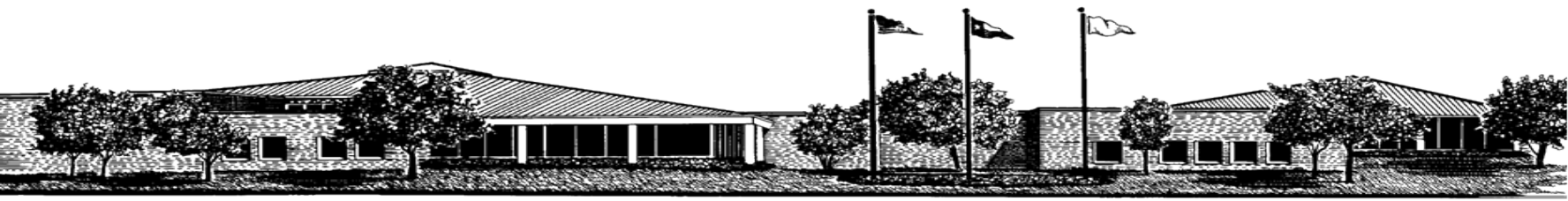
Grant Fund

- Safe Streets for All (SS4A) - \$733,800
 - Total Value = \$978,400
 - City Match 25% already in budget
- Highway Safety Improvements (HSIP) - \$454,482
 - Total value = \$568,103
 - City Match 20% already in budget
- Highway Beautification Improvements - \$484,218
 - No city match required

AMENDMENT REQUESTS

Other Funds

- Capital Improvement – Service Center design
- Asset Forfeiture
- SERF (SWAT Equipment Replacement Fund)
- Court Technology/Security



LETTER OF INTENT – 100 E WHEATLAND RD

MAY 5, 2026

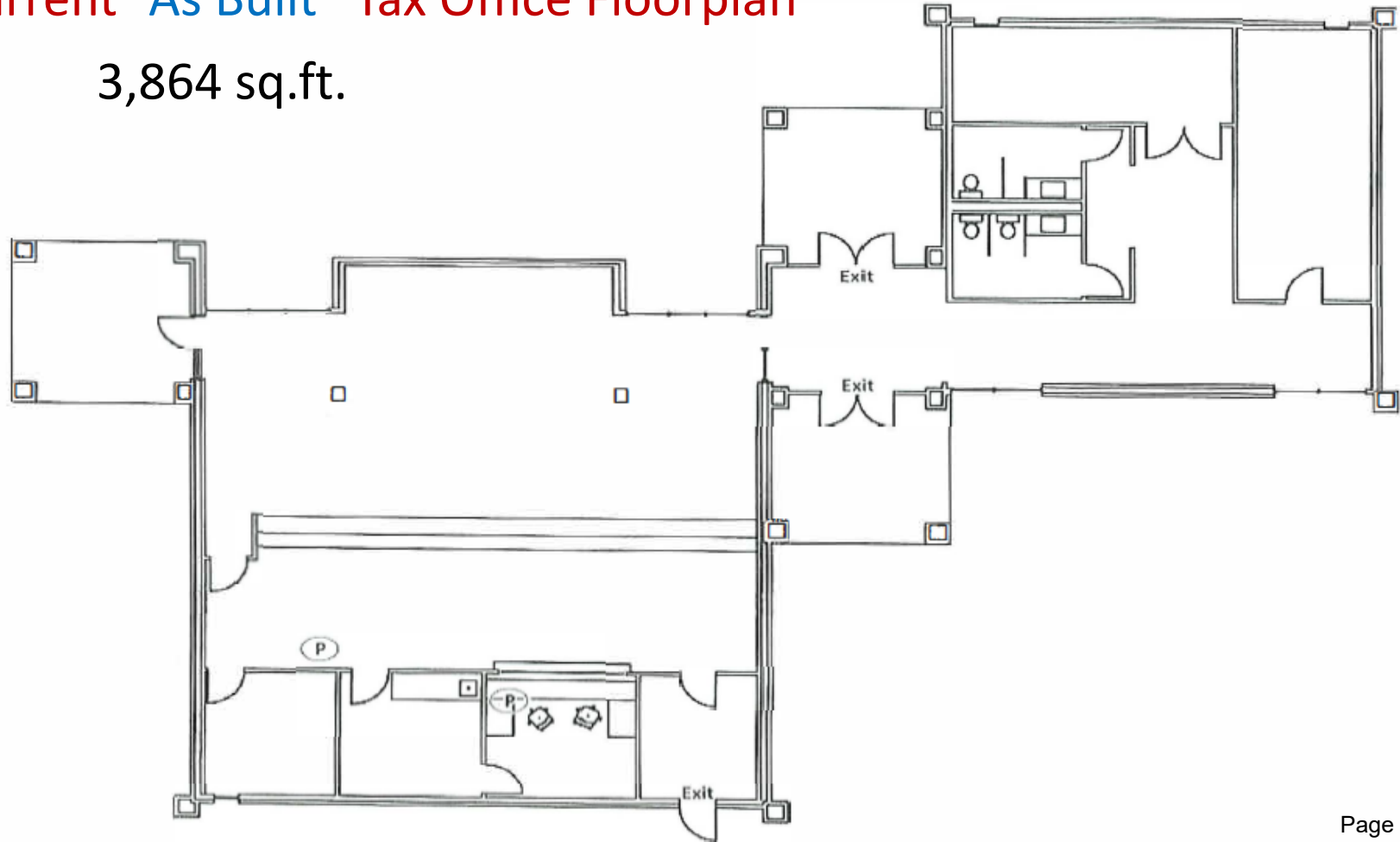
We are building a vibrant, inclusive community, driven by a commitment
to democratic principles and service above self





Current “As Built” Tax Office Floorplan

3,864 sq.ft.





Cenzo's Pizza & Deli in Oak Cliff — A Neighborhood Haunt in t...
It's the small things that matter here, like the salami bits in the crispy artichokes and the pistachio butter on the bologna sandwich.
www.dallasobserver.com

Cenzo's Pizza & Deli in Oak Cliff — A Neighborhood Haunt in the Making • www.dallasobserver.com



A Highly Volatile Opinion on The Best Damn Sandwich in Dallas
Maybe it's not for everyone, but the fried bologna sandwich at Cenzo's is no laughing matter.
www.dallasobserver.com

A Highly Volatile Opinion on The Best Damn Sandwich in Dallas • www.dallasobserver.com



The Best Pizza in Dallas
Our editors visited about 60 pizza joints in Dallas and its its most creative pies.
www.dmagazine.com

The Best Pizza in Dallas • www.dmagazine.com



The Best Pizza in Dallas, According to Eater
From Detroit thickness to classic star-shaped ricotta-filled ; are top-notch.
dallas.eater.com



Observer

News Opinion Food & Drink Arts & Culture Music Things To Do Best of Da

Give any amount to support our newsroom and help us get closer to our end

RESTAURANTS

The Top 50 Restaurants in Dallas Right Now

From classics and hidden gems to brand-spanking new restaurants, here is our newly minted list of 50 favorites spots in Dallas.

By Lauren Drewes Daniels December 10, 2025



Share this:



The 16 Best Pizza Spots in Dallas - Dallas - The Infatuation
The best pizza in Dallas include nicely-blistered Neapolitan crusts, wide New Y esque slices, chewy New Haven pies, and more.
www.theinfatuation.com

The 16 Best Pizza Spots in Dallas - Dallas - The Infatuation • www.theinfatuation.com



Best Restaurant for Kids - Cenzo's Pizza
Kids, right? So great. Never annoying. If you have little ones in your keep who n burn off a little energy, Cenzo's has an enclosed area for frolicking. But who says
www.dallasobserver.com

Best Restaurant for Kids - Cenzo's Pizza • www.dallasobserver.com



At Cenzo's in Oak Cliff, You Can Eat Your Pizza and Support
Chad Dolezal on why he hung up his chef whites in Austin to open a neighbor spot in Dallas
dallas.eater.com

At Cenzo's in Oak Cliff, You Can Eat Your Pizza and Support Local Workers Too • dallas.eater.com

<https://dallas.eater.com/maps/best-dallas-restaurants-38-essential>



Cenzo's Pizza & Deli is the newest neighborhood gathering
"We already loved the building and it already had those unique architectural elements," Joy says. "We really just tried to come in and sort of strip it back and
oakcliff.advocatemag.com

Cenzo's Pizza & Deli is the newest neighborhood gathering place - Oak Cliff • oakcliff.advocatemag.com







“COMMUNITY PARTNERS”



Cenzo's Pizza & Deli

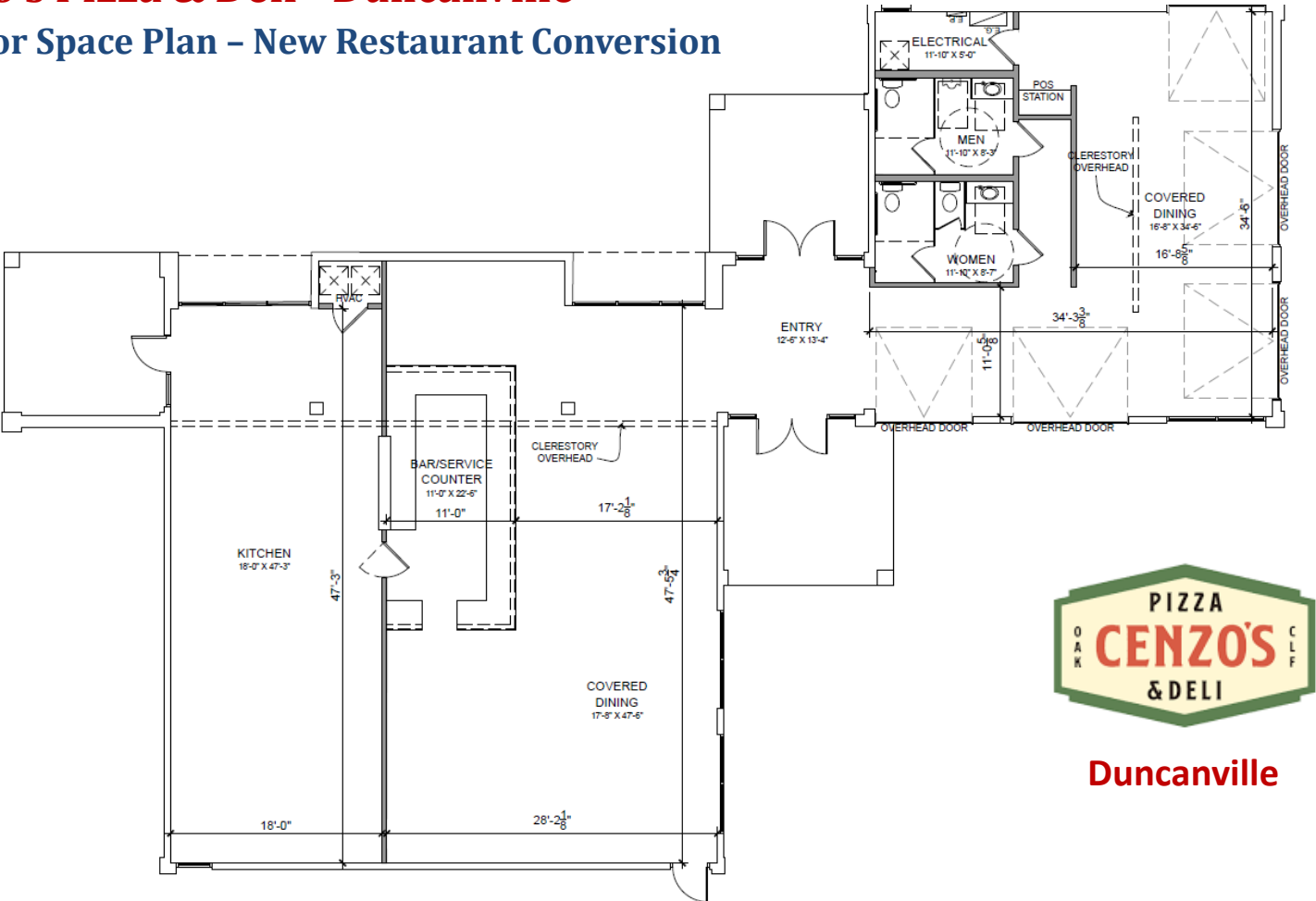
1700 W 10th Street, Dallas, TX



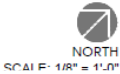
Adaptive Reuse Development
Oak Cliff - Winnetka Heights Neighborhood

Cenzo's Pizza & Deli - Duncanville

Interior Space Plan - New Restaurant Conversion



Duncanville





Playground Concepts

Home Slice Pizza – Austin, TX

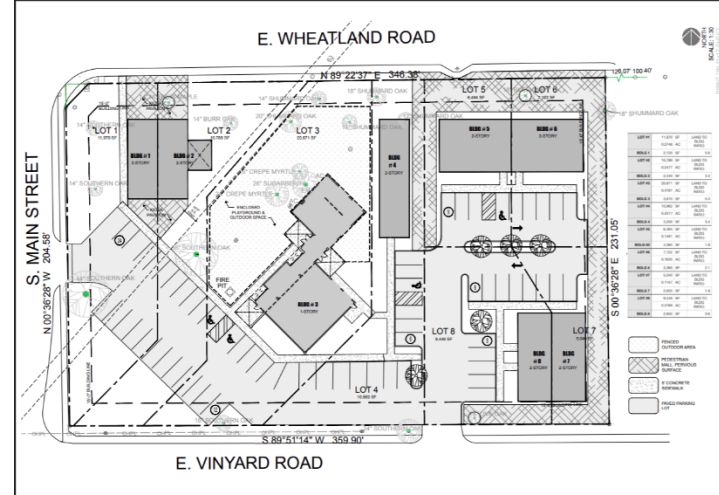
100 E Wheatland

Date of copy: 10/24/2025

DCAD Tax Account: 651296880103500



PRELIMINARY PLAT



What about the balance of this site?

**STRONG
TOWNS**



Increase Revenue Per Acre



New 15" Water Easement

E. WHEATLAND ROAD

New 15" Sewer Easement

PRINT ON 11x17 SHEET
SCALE: 1"=30'



351 W. JEFFERSON
BOULEVARD, SUITE 401
DALLAS, TEXAS 75208
214.293.3498
THRASHERWORKS.COM



CONCEPTUAL SITE PLAN

100 E Wheatland Road
02 FEBRUARY 2026



Duncanville
City of Champions

S. MAIN STREET

N 00°36'28" W 204.58'

S 89°51'14" W 359.90'

E. VINYARD ROAD

LOT #1	11,970 SF	LAND TO BLDG RATIO
BLDG #1	6,274B AC	5.8
LOT #2	10,789 SF	LAND TO BLDG RATIO
BLDG #2	6,247F AC	4.4
LOT #3	20,871 SF	LAND TO BLDG RATIO
BLDG #3	6,479I AC	5.3
LOT #4	10,982 SF	LAND TO BLDG RATIO
BLDG #4	6,251F AC	3.4
LOT #5	6,484 SF	LAND TO BLDG RATIO
BLDG #5	6,189I AC	1.9
LOT #6	7,122 SF	LAND TO BLDG RATIO
BLDG #6	6,160B AC	3.1
LOT #7	6,940 SF	LAND TO BLDG RATIO
BLDG #7	6,155F AC	1.9
LOT #8	6,440 SF	LAND TO BLDG RATIO
BLDG #8	6,218B AC	3.8

No Sewer Access Options:
1. Food Truck Park
2. Greenspace
3. Additional Pkg.

- FENCED OUTDOOR AREA
- PEDESTRIAN MALL, PERVIOUS SURFACE
- 5' CONCRETE SIDEWALK
- PAVED PARKING LOT



E VINEYARD RD





Letter of Intent (LOI): Summary

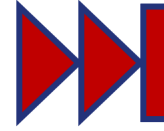
- ☐ Non-Binding LOI establishes **mutual good faith intentions** to negotiate a formal agreement
- ☐ Statement of building and land values as a **framework for negotiations** and **capital investment**
- ☐ \$1.5 million **estimated capital investment** (Phase I) including public utility infrastructure
- ☐ **90-Day** goal to negotiate and finalize a **Purchase & Development Agreement** by the parties
- ☐ Project is **contingent** upon **approval of a preliminary plat** for this land parcel by the City
- ☐ Project is **contingent** upon **approval of variance** by the City based on proximity to public school campus.
- ☐ Project developer is required to **provide written notice to Duncanville ISD** prior to application applying for Food & Beverage License with TABC.

Comprehensive Plan Considerations

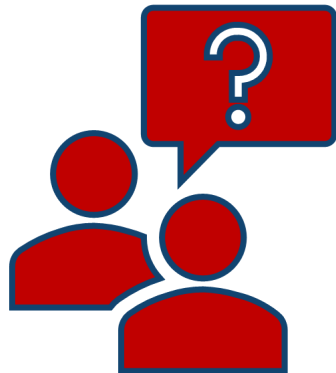


- ☐ **Adaptive reuse** of a vacant commercial structure
- ☐ Targeted capital investment for **downtown municipal government district**
- ☐ Gentle increase in **population density** by adding **incremental mixed-use** structures
- ☐ Economic **increase in revenue per acre** via replat and new construction
- ☐ **Retail & restaurant attraction** as a core economic development strategy
- ☐ Enhanced **pedestrian connectivity** to the site from elementary school and Armstrong Park
- ☐ Net **new revenue added** to the local economy via **Ad Valorem Property** and **Sales Tax**

Next Steps



1. Complete **utilities assessment & off-site infrastructure** analysis
2. Finalize Conceptual Site Plan for **Preliminary Plat**
3. Negotiate **Purchase & Development Agreement** for Lot 3 w/
4. Consider the creation of a **Public Improvement District**
 - **Funding source** for **maintenance** of Public/Pedestrian Amenities
5. Prepare **Change of Zoning** Application for future phases
 - Current zoning **does not** allow for **mixed-use** structures.



Discussion & Questions

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AUTHORIZING THE INTERIM CITY MANAGER TO EXECUTE A NON-BINDING LETTER OF INTENT (LOI) WITH CENZO’S PIZZA & DELI, LLC FOR A DEVELOPMENT PROPOSAL LOCATED AT 100 E. WHEATLAND ROAD, DUNCANVILLE, TEXAS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Duncanville owns a 1.9-acre parcel at 100 E. Wheatland Road, Duncanville, Texas, which includes the former Dallas County Tax Office building, a single-story structure of approximately 3,910 square feet, which was conveyed to the City at no cost following the completion of a new Dallas County administrative facility and has since remained vacant and underutilized; and

WHEREAS, the City, together with the Duncanville Community and Economic Development Corporation (“DCEDC”), has been engaged in discussions with Cenzo’s Pizza & Deli, LLC (“Cenzo’s”) regarding the proposed acquisition and adaptive reuse of a portion of said parcel, designated as Lot 3, as part of a preliminary replat of the larger tract, comprising approximately 20,871 square feet (0.479 acres) as depicted in Conceptual Site Plan Option C.1.; and

WHEREAS, Cenzo’s proposes to renovate the existing building to restaurant code standards and operate a full-service pizza and deli concept, which would serve as the anchor tenant and catalyst for the 100 E. Wheatland Road Mixed-Use District, incorporating neighborhood retail, commerce, public art, and pedestrian amenities consistent with the City’s Downtown Master Plan and Comprehensive Plan 2040; and

WHEREAS, staff has prepared a non-binding Letter of Intent (LOI) reflecting the preliminary understanding between the City, DCEDC, and Cenzo’s, as a commitment by the parties to negotiate and execute a Purchase and Sale Agreement within 90 days of LOI execution, subject to City Council approval; and

WHEREAS, the proposed transaction advances the City’s and DCEDC’s objectives by activating a long-vacant, City-owned asset; establishing an anchor tenant for the 100 E. Wheatland Road Mixed-Use District; generating property tax, sales tax, and mixed beverage tax revenue from a currently tax-exempt parcel; and creating a family-friendly, walkable gathering place consistent with downtown revitalization goals; and

WHEREAS, the City Council finds that execution of the non-binding Letter of Intent is in the best interest of the public and consistent with the City’s economic development and community revitalization goals;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS:

SECTION 1. The City Council hereby authorizes the Interim City Manager to execute, on behalf of the City of Duncanville, a non-binding Letter of Intent with Cenzo's Pizza & Deli, LLC for a development proposal located at 100 E. Wheatland Road, Duncanville, Texas, substantially in the form presented to the City Council, subject to any minor modifications approved by the City Attorney.

SECTION 2. The Interim City Manager, Richard Abernethy, is authorized to execute the Letter of Intent and any related documents on behalf of the City of Duncanville.

SECTION 3. If any section, subsection, clause, or phrase of this Resolution is declared invalid by a court of competent jurisdiction, such declaration shall not affect the validity of the remaining portions of this Resolution.

SECTION 4. This Resolution shall take effect immediately upon its passage and approval.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville, Texas, on this the 5th day of May, 2026.

APPROVED:

Greg Contreras, Mayor

ATTEST:

Chiquita Taylor, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

100 E. WHEATLAND ROAD — LOT 3
 Cenzo's Pizza & Deli | Preliminary Project Summary

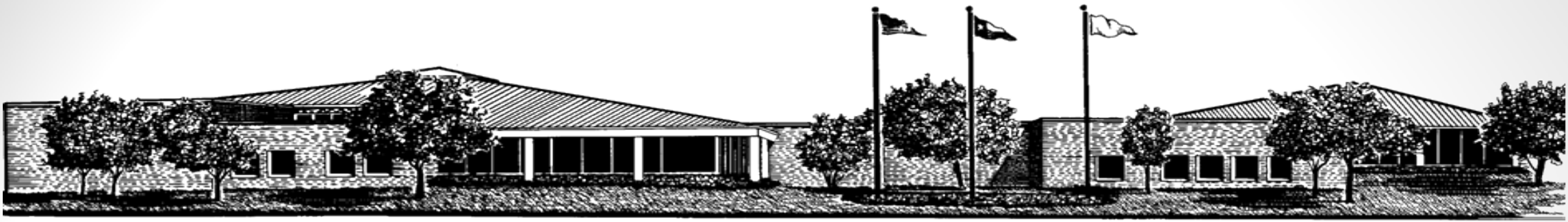
SECTION 1 — PRELIMINARY ACQUISITION COST MODEL			
Description	SF	PSF	Amount
Land Value (20,871 SF @ \$12.00 PSF)	20,871 SF	\$12.00	\$250,452.00
Vacant Building Value (3,910 SF @ \$50.00 PSF)	3,910 SF	\$50.00	\$195,500.00
Less: Vacant Building Value Economic Incentive			(195,500.00)
Gross Property Value	20,871 SF	\$21.36	\$445,952.00
Net Acquisition Cost (after incentive)	20,871 SF	\$12.03	\$250,452.00

SECTION 2 —PRELIMINARY DEVELOPMENT HARD COSTS			
Description	SF	PSF	Amount
Infrastructure Improvements	20,871 SF	\$7.50	\$156,532.50
Building & Site Finish-Out	3,910 SF	\$175.00	\$684,250.00
Total Hard Costs			\$840,782.50
TOTAL ESTIMATED PROJECT COST (3,910 SF)			\$1,091,234.50 (\$279 / PSF)

SECTION 3 — BROKERAGE & DEVELOPMENT FEES			
Description	SF	PSF	Amount
Brokerage Fee (5% of purchase price of \$250,452.00)		5.00%	\$12,522.60
Site Development Fee (5% of total hard costs of \$840,782.50)		5.00%	\$42,039.13
Total Fees (Paid by Seller at closing)			\$54,561.73

NOTES & DEFINITIONS

Building & Land Value	The \$195,000 building value is designated as a DCEDC incentive and credited against the gross property value, reducing the effective land acquisition cost to \$250,952.
Brokerage Fee	Equal to 5% of the purchase price (\$250,952 net acquisition cost after DCEDC building value incentive), payable to Cenzo's real estate/construction partner at real estate closing.
Site Development Fee	Equal to 5% of total project hard costs (\$42,039.13). The Purchase and Sale Agreement (PSA) will define 'hard costs'; generally excludes soft costs, financing costs, and legal fees. Paid to real estate construction partner per terms of PSA.
PSF Basis	Per square foot figures for the grand total are calculated on the 3,910 SF building footprint. Infrastructure PSF is calculated on the 20,871 SF land area.



PARKS AND RECREATION BI-ANNUAL REPORT

CITY COUNCIL MEETING

MAY 5, 2026

BART STEVENSON, DIRECTOR OF PARKS AND RECREATION

We are building a vibrant, inclusive community, driven by a commitment to democratic principles and service above self

Employee Accomplishments & New Certifications

New Hires:

- Christopher Blanton - Crew Leader (Mowing)
- Judy Morgan - Skilled Maintenance (Mowing)
- Carlos Barbosa - Skilled Maintenance (Mowing)
- Anthony Longoria - Skilled Maintenance (Mowing)
- Antonio Cruz - Maintenance Worker (Horticulture)
- Philip Casarez - Maintenance Worker (Litter/Sanitation)

Promotions:

- Kaelyn Cruz - Skilled Maintenance (Athletics)
- Ervey Morales - Crew Leader (Litter/Sanitation)

Accomplishments:

- Jonathan Deleon – Certified Park and Recreation Professional (CPRP) and graduated NRPA Maintenance Management school.
- Mario Macias and Sergio Molina – Local Government Project Procedures Certification (LGPP)
- Tyler Agee – Attended Year 1 NRPA Revenue Development Management School.
- Parks and Recreation Department – Attended the Texas Recreation and Parks Society Annual Conference and Expo.



Park Maintenance Measurables

Park Operations:

- 240 playground inspections
- Hosted 103 outdoor amenity rentals, accounting for \$37,475 in revenue.
- Hosted 625,000 visitors within our park system based on Placer AI Metrics.
- Completed two annual color changes within landscape beds.
- 30 service requests received - Average 2.2 days response time - 6 currently open.
- Hosted three athletic tournaments.



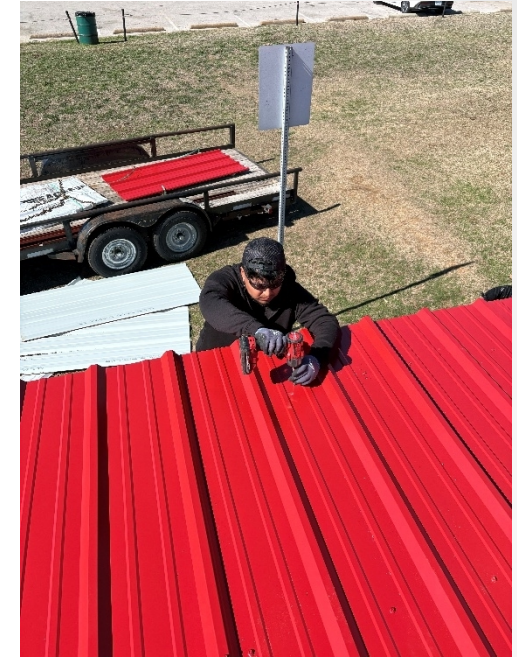
Park Maintenance Measurables

New Installations & Enhancements:

- Lakeside Park dugout covers
- Armstrong Park basketball goals
- Electrical outlets at Alexander Park
- Irrigation system at Rotary Park
- Completed chemical spray application of city-wide parks

Major Projects:

- Annual holiday décor around the city and assisted with the Holiday Lights Christmas celebration and parade.
- Completed TxDot Green Ribbon Project with plans to begin contractor bid process.
- Substantially completed the Harrington Park Bond Project.



Service Request KPI Dashboard v1.1



Service Requests
Submitted

29



Avg. Time to
Decision

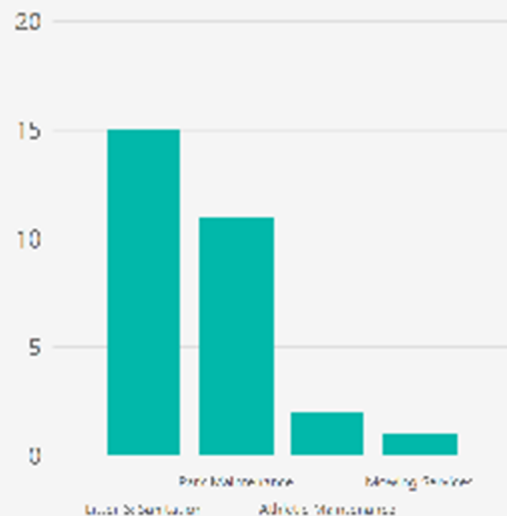
1.5 Days



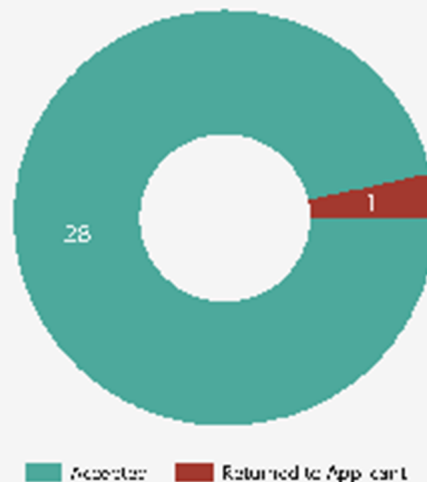
Open / Closed
Service Requests

4 / 25

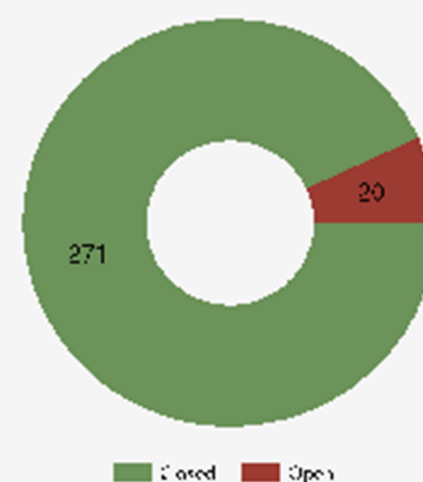
Top 5 Service Requests



Accepted / Denied / Returned to Requestor



Open vs Closed Work Orders



Keep Duncanville Beautiful Board

- Recognized eight new properties for Fall curb appeal winners.
- Recognized Whataburger and Ferrante Hair Studio as the Business Beautification Award recipients for their outstanding contribution to maintaining a clean and attractive property for the Winter and Spring quarters.
- Hosted two park cleanups, the annual Gardening Workshop and assisted with Hazardous Household Waste.

Upcoming Events:

- June 20th – Keep Texas Waterways Cleanup Event
- July 26th – Native Landscaping Workshop
- August 13th – KDB Community Cleanup
- November 1st – Texas Arbor Day celebration



Recreation Center Measurables

Visits:

Nov. 2025 – April 2026
580 Memberships Sold (\$25,000)
1,500 Day Passes sold (\$7,500)
55 new Silver Sneaker memberships
60 new ReNew Active members
10,000 visits

Indoor Classes:

- Jazzercise
- Zumba
- Ayyye Line Dancing
- Active Stars Cheerleading
- DC Sport Basketball
- Archery
- Karate
- Little Tigers Taekwondo
- Tai Chi
- Yoga & Pilates
- Personal Training
- Ping Pong Learn and Play

Outdoor Classes:

- HikeHER
- NFL Youth Flag Football

Summer Camps:

- B.O.S.S Summer Camp
- Brazilian United Soccer Camp
- Kidokinetics

Programs:

- Pickleball
- Volleyball
- Basketball

Totals

Activities: 20
Program Revenue: \$5,500



Recreation Center Measurables

Tournament Overflow from Fieldhouse:

- Total Revenue - \$5,080
- Munawar Mandavia Basketball Tournament - \$1,365
 - HYPE Sports - \$675
 - Open Gym Premier - \$3,040

Upcoming Tournament:

HYPE Sports - \$2,375



Recreation Center Measurables

Recent Community Events:

- Movies in the Park – Red Tails & Behind Enemy Lines
- Concert in the Park – Christmas Concert
- Cookies with Santa
- Movies in the Park – Home Alone & The Santa Clause
- Daddy Daughter Dance
- Black History Month Fireside Chat
- Mother and Son Magic Show
- Women’s History Month Fireside Chat
- Easter Eggstravaganza



Movies in the Park

Are We There Yet?

Saturday, April 25th



CITY OF DUNCANVILLE PRESENTS
MOVIES IN THE PARK

FREE EVENT!

ARE WE THERE YET?

SATURDAY, APRIL 25TH
FOOD TRUCKS AT 7 PM | MOVIE AT 8 PM
POE-HOBDEN AMPHITHEATER
ARMSTRONG PARK
100 JAMES COLLINS BLVD.

Star Wars Revenge of the Sith

Saturday, May 2nd



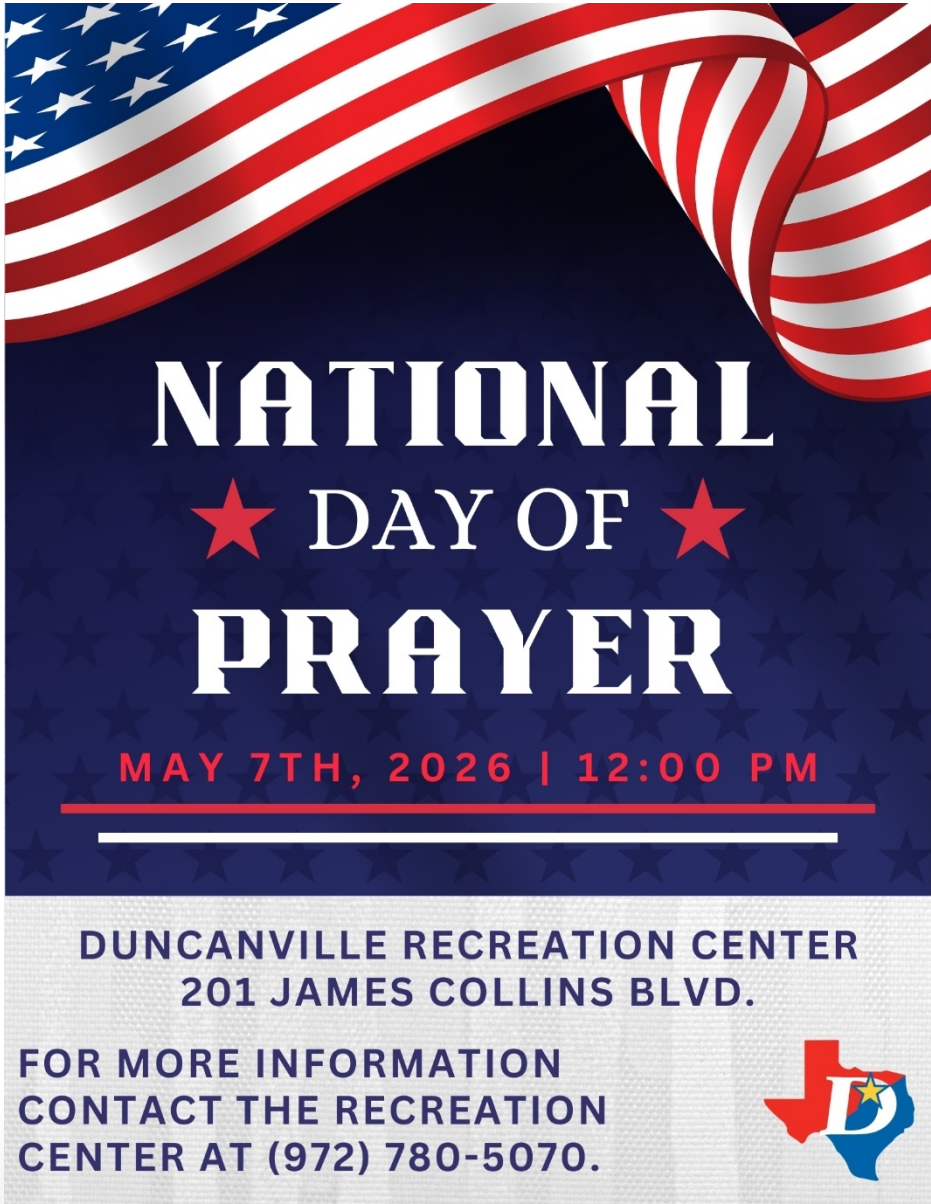
STAR WARS
EPISODE III
REVENGE OF THE SITH

FREE EVENT
SATURDAY, MAY 2ND
VENDORS AT 7 PM / MOVIE AT 8 PM
POE-HOBDEN AMPHITHEATER - 100 JAMES COLLINS BLVD.
(972) 780-5070 FOR MORE INFORMATION

PARKS & RECREATION
CITY OF DUNCANVILLE

© & TM Lucasfilm Ltd. All Rights Reserved. Used Under Authorization.

National Day of Prayer
Thursday, May 7th



**NATIONAL
★ DAY OF ★
PRAYER**

MAY 7TH, 2026 | 12:00 PM

**DUNCANVILLE RECREATION CENTER
201 JAMES COLLINS BLVD.**

**FOR MORE INFORMATION
CONTACT THE RECREATION
CENTER AT (972) 780-5070.**



**Concert in the Park:
Memphis Soul**
Saturday, May 23rd



FREE EVENT

MEMPHIS SOUL
CONCERT IN THE PARK

live **CONCERT**

**SATURDAY, MAY 23RD
STARTING AT 6:00PM
POE-HOBDEN AMPHITHEATER
ARMSTRONG PARK
100 JAMES COLLINS BLVD.**



FOR MORE INFORMATION: (972) 780-5070

Memorial Day Ceremony

Monday, May 25th

A poster for the Memorial Day Ceremony. It features a blurred background of an American flag and green grass. At the top left is a logo with a red 'D' and a blue star. Three red stars are centered below a horizontal line. The text 'REMEMBER AND HONOR' is in white, followed by 'MEMORIAL DAY CEREMONY' in large, bold, white letters with a black outline. Below this, '25 May 2026' is in a stylized font, with '10:00 AM' and 'FREE EVENT' in smaller fonts on either side, separated by three red stars. At the bottom, the location and phone number are listed.



REMEMBER AND HONOR

MEMORIAL DAY CEREMONY

25 May 2026

10:00 AM **FREE EVENT**

MEMORIAL PARK, 101 N. MAIN ST. | (972) 780-5070

Concert in the Park: Prince Djae & The Vibe Crew

(Date TBD)

A poster for a concert. It features a photo of the band Prince Djae & The Vibe Crew. The text 'PRINCE DJAE & THE VIBE CREW' is in large, bold, yellow letters. Below this, 'Concert in the Park' is in a smaller font, followed by 'FREE EVENT - FOOD TRUCKS' and 'Saturday, Time & Date TBD'. The location 'Poe-Hobden Amphitheater' and address '100 James Collins Blvd.' are listed, along with the phone number '(972) 780-5070'. A small logo with a red 'D' and a blue star is in the bottom right corner.

PRINCE DJAE & THE VIBE CREW

Concert in the Park

FREE EVENT - FOOD TRUCKS

Saturday, Time & Date TBD

Poe-Hobden Amphitheater

100 James Collins Blvd.

(972) 780-5070



Senior Center Measurables

Visits (Nov. 2025 – April 2026):

- 126 memberships
- 6,150 visits
- Revenue - \$6,462.75

Meals Served through DAAA/VNA Services:

- 6,077

Events:

- Culinary Creations
- Goldenaires Choir
- Bagel Social
- Bingo
- Coffee with the Mayor
- Game Night
- Bagel Social
- Monthly Birthday Celebration
- Trips to museums, restaurants, and entertainment venues
- Black History Month Fireside Chat
- Women’s History Month Fireside Chat



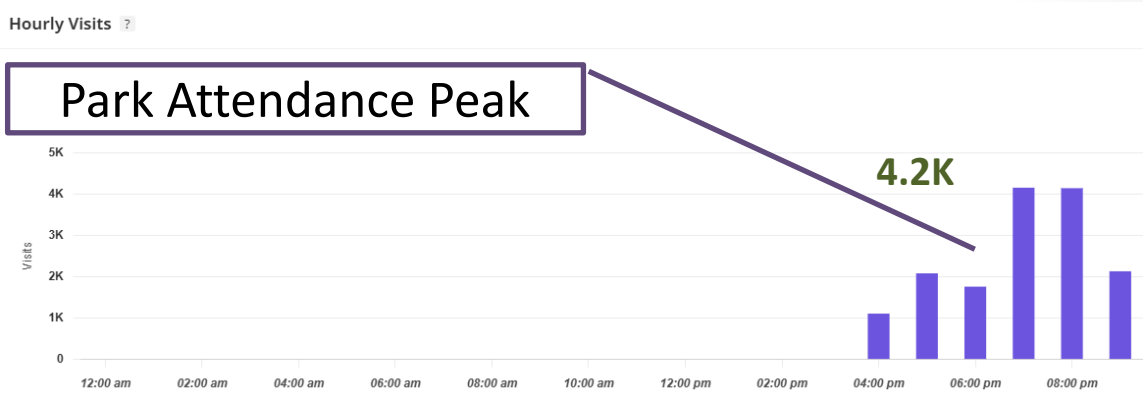
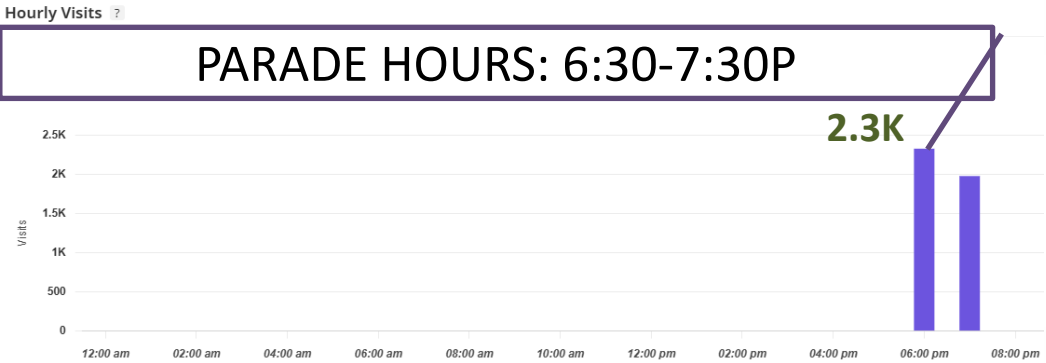


Holiday Lights 2025



BUDGET: \$105,000
REVENUE: \$7,466
SPONSORS: \$2,025
OVERALL COST: \$101,113.04
COST TO THE CITY: \$91,622.04

VENDOR MARKET – 23 TOTAL
Duncanville- 9
BSW- 2
PARADE APPLICANTS – 32
TOTAL
Duncanville- 21
BSW- 6
FOOD TRUCK – 22 TOTAL
Duncanville- 4
BSW- 3





Questions?



STAFF REPORT

MEETING: City Council - May 5, 2026

TITLE:

Public Works Semi-Annual Report

Vision Statement:

“Duncanville, a City of Champions, is a safe, vibrant, diverse community committed to excellence in education, business, and good governance.”

Pillar:

Cultivate Community Trust:

- Foster transparency, two-way communication, and active public participation.

STAFF RESPONSIBLE:

BACKGROUND/HISTORY:

City Council is to receive the Public Works Semi-Annual Report.

POLICY EXPLANATION:

N/A

FUNDING SOURCE:

ORG and Object Number

N/A

Available Budget

N/A

Purchase Amount

N/A

After Encumber

N/A

ACTION ALTERNATIVES:

1. Approve.

2. Disapprove
3. Other actions as directed by Council.

ATTACHMENTS:

Public Works Semi-Annual Update



PUBLIC WORKS SEMI-ANNUAL UPDATE

MAY 5, 2026

MATT BRYANT, DIRECTOR OF PUBLIC WORKS

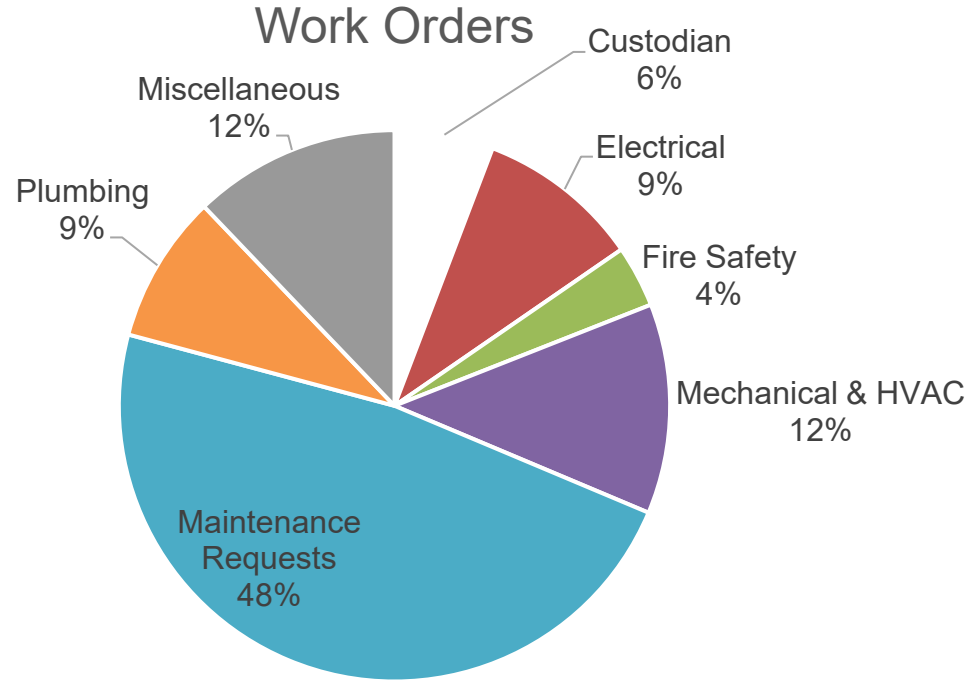
SHAHAD MOHAMMED, ASSISTANT DIRECTOR OF PUBLIC WORKS

We are building a vibrant, inclusive community, driven by a commitment
to democratic principles and service above self

BUILDING MAINTENANCE



Fully Staffed



Total: 552 Work Orders

EQUIPMENT SERVICES



3 of 4 positions filled (75%)

- Vacancy
- Mechanic

321 Work Orders



34 Fire



21 General Government



34 Parks



174 Police



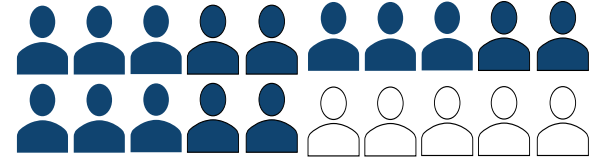
58 Public Works

8

Vehicles
Purchased



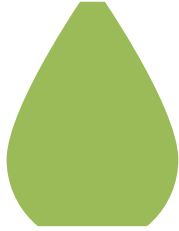
UTILITIES



15 of 20 positions filled
(75%)

➤ Vacancies

- Maintenance I (3)
- Crew Leader (2)



~15 MG Assumed
Water Loss



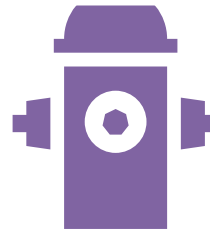
30 Water Leaks
Repaired



7 Sewer Laterals
Replaced



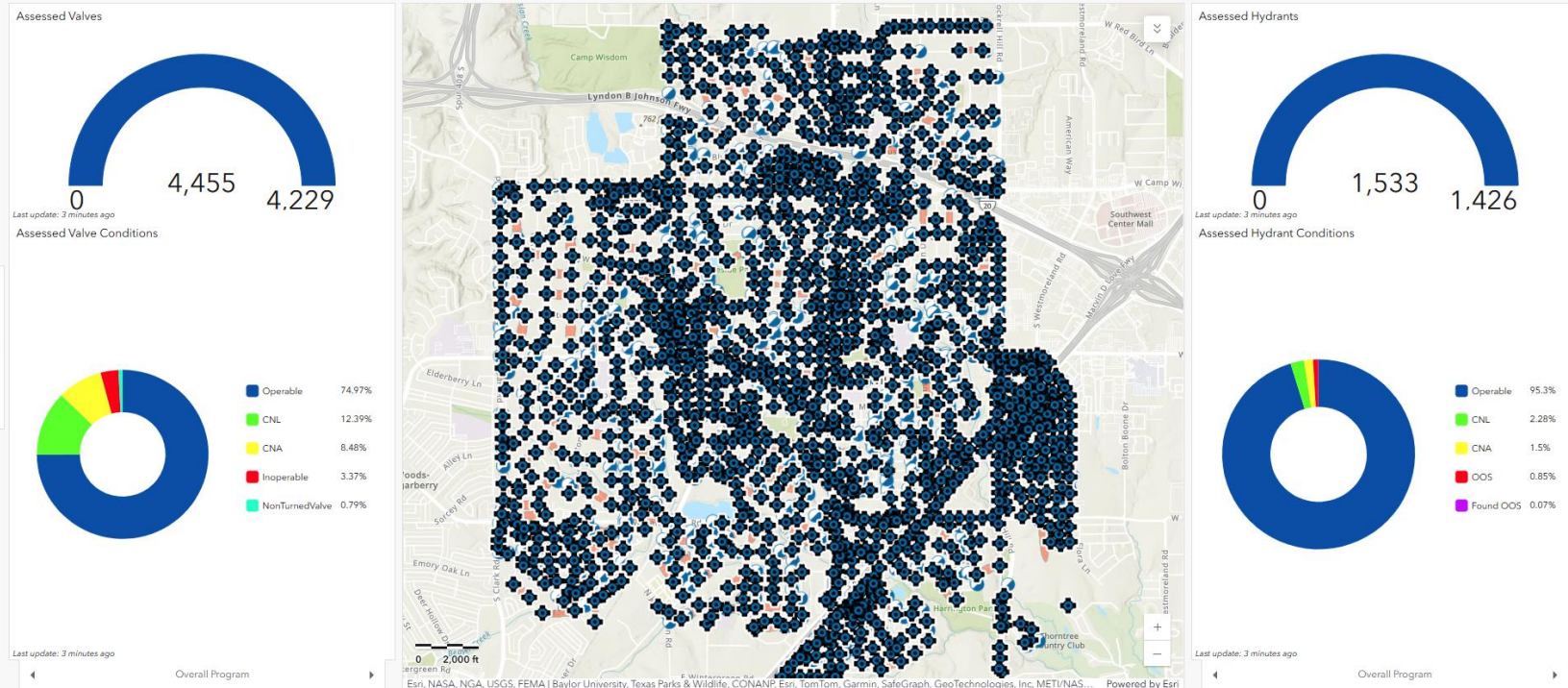
~109K Footage of
Sewer Line cleaned



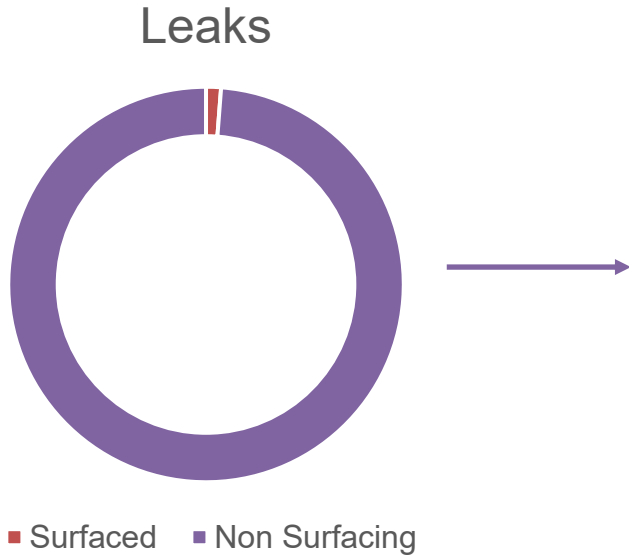
1 Fire Hydrants
Replaced

UTILITIES – HYDROMAX

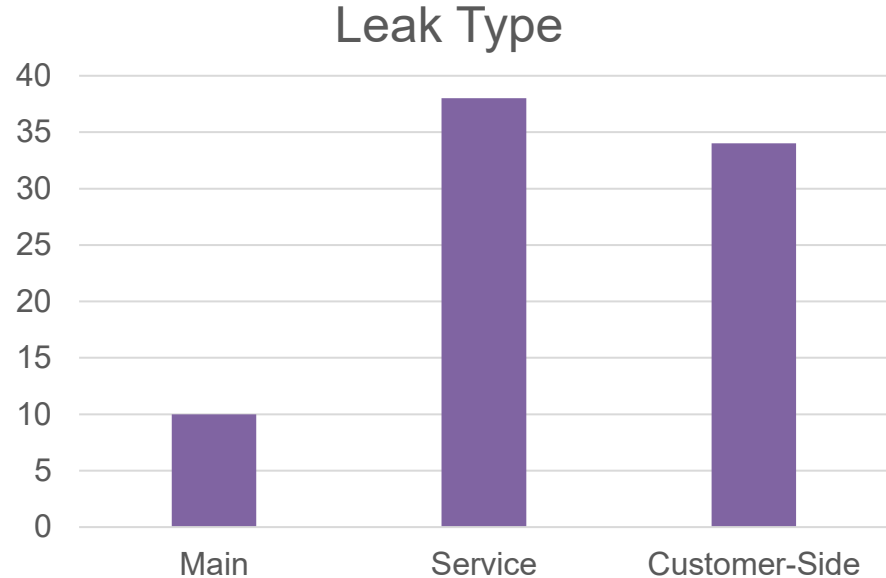
Duncanville Dashboard - HydromaxUSA



UTILITIES – ASTERRA



Status of Leaks:
Repaired – 47
Active Leaks – 35 (Planned for repair)



Water Savings: ~102 MG
Water Cost Savings: \$357,588

CODE ENFORCEMENT



Fully Staffed

Neighborhood Sweeps (2)

- October 2025: Silver Creek Estates and Whispering Hills
- February 2026: Fairwood and Fairwood Place

Work Orders

- 1431 work orders/cases have been opened with the same # of violations issued

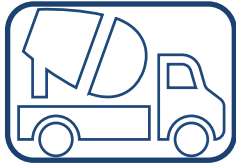
Citations

- 196 citations were issued; resulting in total fines of \$51,102.00
- New In Blue Go-Live Monday, April 13th
 - Digital citation issuance via a business card notice featuring a QR code

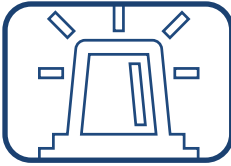
Saturday Coverage

- Code Enforcement began Saturday coverage on Saturday, February 28th – Officers will be available every Saturday between 8 AM and 12 PM to address violations and enforcement-related matters occurring on the weekend

STREET MAINTENANCE & DRAINAGE ADMIN



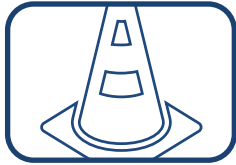
40 Utility Cut Repairs



28 of Emergency Callouts



0.22 Lane Miles of Roadway Improvement



75 Potholes Repaired



66 Inlets Cleaned



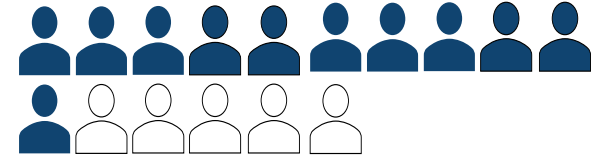
4 New Replacement Fleet Vehicles



Started TxDOT Bridge Maintenance Program



5 Staff Members Started CDL Training



11 of 16 positions filled (69%)

Vacancies

- Maintenance I (2)
- Maintenance II (2)
- Crew Leader (1)
- Three positions are on a hiring freeze; actively hiring for the other two positions

Planned August 2026 reinstatement of the Drainage Crew under the supervision of the Street Division to support the following priorities:



TxDOT Bridge Inspection Repairs



Inlet Cleaning and Maintenance



Drainage Infrastructure Inspections

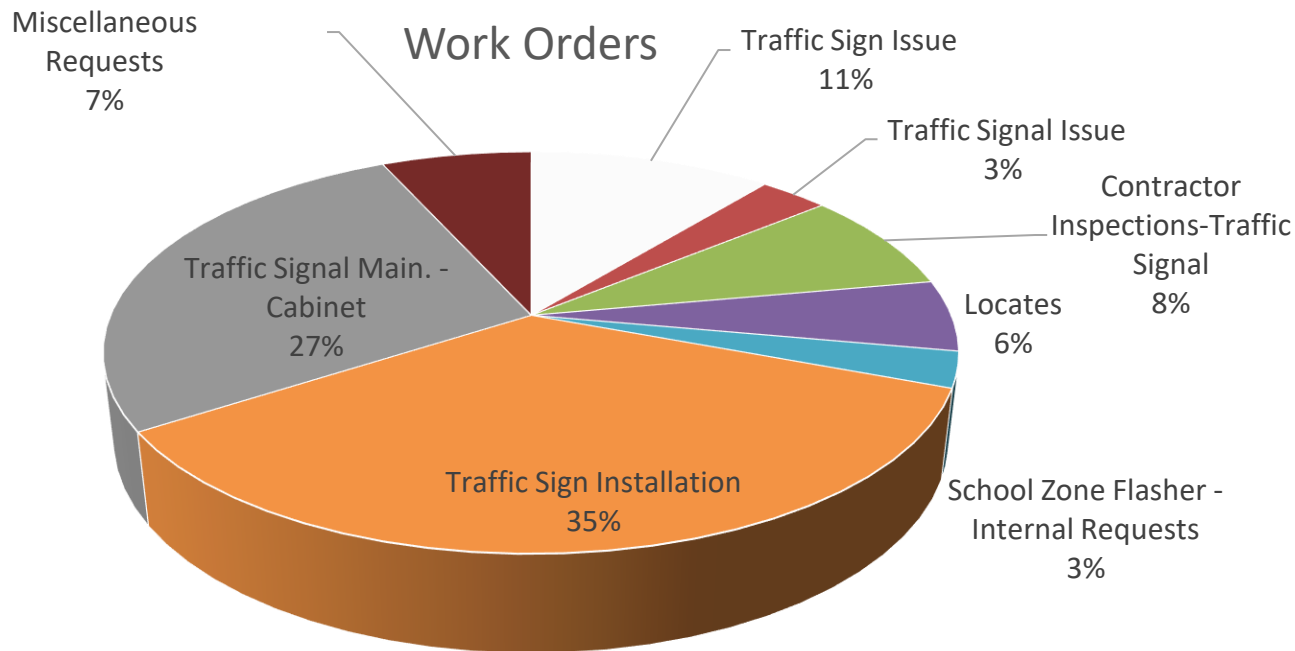


Other TCEQ Stormwater Permit Requirements

TRAFFIC OPERATIONS



Fully Staffed



Total: 384 Work Orders

ENGINEERING - MGO



Service Request KPI Dashboard v1.1



Service Requests
Submitted

404



Avg. Time to
Decision

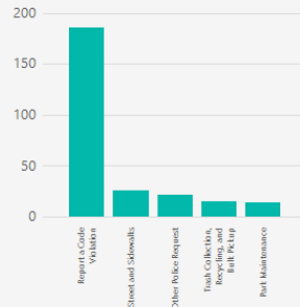
2.6 Days



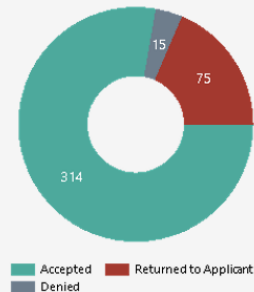
Open / Closed
Service Requests

46 /
208

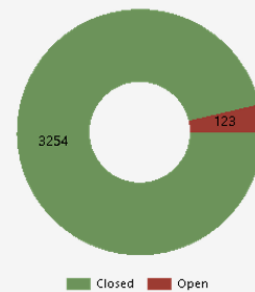
Top 5 Service Requests



Accepted / Denied / Returned to Requestor



Open vs Closed Work Orders



6 of 7 positions filled
(86%)

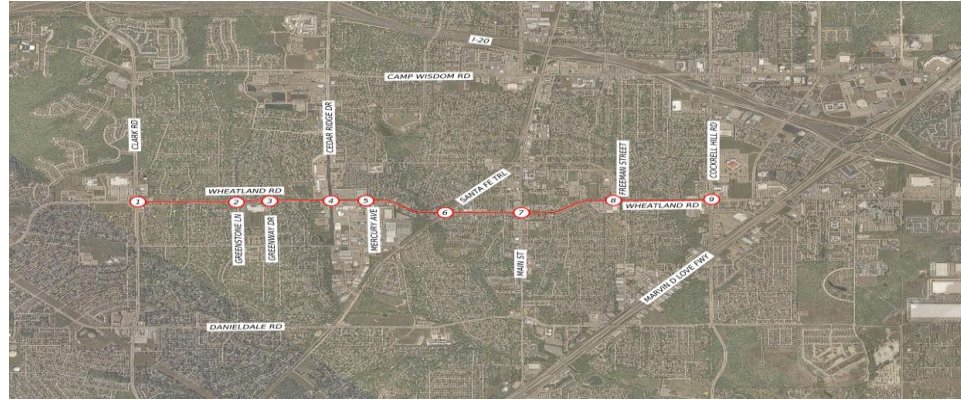
- Vacancies
 - City Engineer (evaluating the cost savings of contracting a city engineer)

ENGINEERING - CIP PROJECT UPDATES

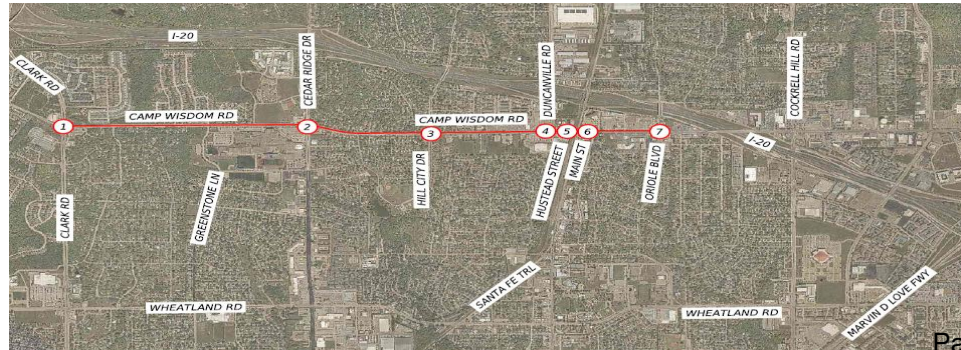
Drainage Master Plan and SCA	Water & Wastewater Master Plan	Nob Hill	Cherry St Alley Phase 2	Cedar Ridge	Creek Bank Restoration
•Scope: Evaluate the City's stream system and drainage network to identify erosion risks and proactively define needs, costs, and priorities for addressing current and future drainage issues. •Engineer: Freese and Nichols •Status: Nearly complete; awaiting final deliverables •Flood Management and Asset Protection Projects identified and ranked	•Scope: Establish a phased Water and Wastewater Master Plan for the City to serve as an update to the 2019 Water and Wastewater Master Plan •Engineer: Gresham Smith •Status: Underway, draft CIP Plan created	•Scope: Water and wastewater improvements along Nob Hill Dr. and Nob Hill Cir. •Engineer: IEA •Status: Design plans are almost complete. Once final plans are received, this project will be advertised for bid	•Scope: Alley pavement reconstruction and drainage improvements in the alley between Cherry St. and Center St., from Forest Ln. to Alexander Ave. •Engineer: IEA •Status: Design plans are almost complete. Once final plans are received, this project will be advertised for bid	•Scope: Reconstruction of roadway paving, drainage, water, wastewater, sidewalk, and pedestrian improvements on N. Cedar Ridge Dr. from Middle Rd. to W. Camp Wisdom Rd. •Contractor: Estrada Concrete LLC •Amount: \$4,555,430 •Status: Construction began on 4/23/2026	•Scope: Emergency creek bank improvements along Bentle Branch and Mauk Branch to protect utilities •Contractor: Stoic Civil Construction •Amount: \$897,106.00 •Status: Notice to Proceed issued: 4/20/2026

ENGINEERING – TXDOT HSIP GRANTS

Funding	•\$568,103 (20% City Match: \$110,000)
Scope	•Traffic and pedestrian signal upgrades, retroreflective signals, ADA ramps
Status	•Awarded: 60% design plans submitted to TxDOT on April 1st •Anticipated Kickoff: 2027



Project Cost Estimate	•\$588,415.13
Scope	•Camp Wisdom Traffic and Pedestrian Signals Improvements
Status	•Awarded – Notification received 4/20/2026 •Anticipated Schedule: •Design: November 2027 •Construction: March 2029



ENGINEERING – SS4A AND LEAD LINE INVENTORY GRANTS

Grant	Lead Line Inventory	Safe Streets for All
Grant Provider	Texas Water Development Board (TWDB)	Texas Department of Transportation (TxDOT)
Funding	\$1,141,000 Loan and \$1,467,551 Principal Forgiveness	\$1,223,000 (20% City Match)  Largest award to a single city in Texas
Scope	Lead Service Line Inventory	Transportation Safety Action Plan, Citywide ADA Transition Plan, and Mobility/Pedestrian/Bike Master Plan
Engineering Firm	Contract has been awarded to MRB Group via RFQ	Kimley Horn
Recent Updates	TWDB officially approved our request for funds in December 2025	Finalizing TxDOT grant agreement
Status/Next Steps	Finalize funding	Finalize funding

ENGINEERING – REGIONAL GRANT



Grant Provider: North Central Texas Council of Governments Technology Project Identification

Project: Emergency Vehicle Preemption and Priority Project

Scope: Deployment of an enhanced GPS-based emergency vehicle preemption and priority system across 96 signalized intersections and 160 emergency vehicles within the Cities of DeSoto, Duncanville, and Cedar Hill.

Project Amount: \$1,964,400

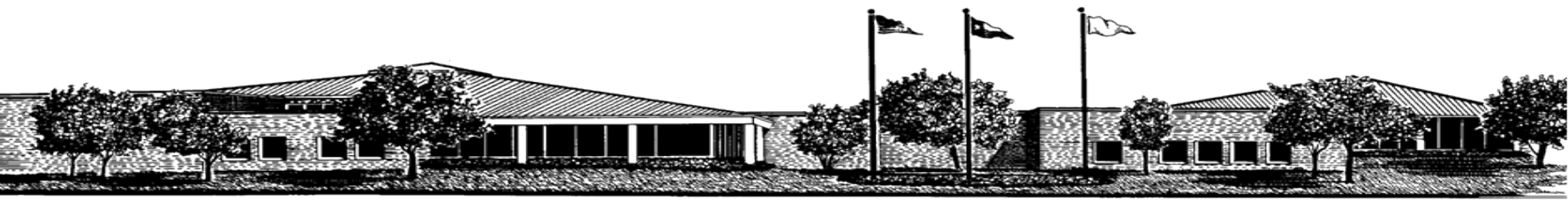
Project Duration: 24 Months

Status: Application Submitted 4-9-2026: Awaiting Notification

ENGINEERING – GRANTS RECEIVED TO DATE

Grant	Grant Provider	Amount
Dallas County Community Block Development Grant (CDBG)	US Department of Housing and Urban Development (HUD) via Dallas County	~\$82K
Lead Service Line Inventory	Texas Water Development Board (TWDB)	~\$1.47M
Highway Safety Improvements Program – 1 st Application	Texas Department of Transportation (TxDOT)	~\$450K
Highway Safety Improvements Program – 2 nd Application	Texas Department of Transportation (TxDOT)	~\$590K
Safe Streets for All	Texas Department of Transportation (TxDOT)	~\$980K
Work Zone Data Exchange	North Central Texas Council of Governments	~\$219K
Traffic Equipment/Materials	North Central Texas Council of Governments	~\$100K
Total:		~\$3.9M

THANK YOU! QUESTIONS?



FAIRWOOD PLACE PARKING PROGRAM

MARK RAUSCHER, ASSISTANT CITY MANAGER
MAY 5, 2026

We are building a vibrant, inclusive community, driven by a commitment
to democratic principles and service above self

PURPOSE

- Introduce proposed improvements to the Fairwood Place Neighborhood to address parking challenges

SIGNAGE

- Remove the westernmost “No Parking” signs to enable additional parking for residents of Fairwood Place
- Requires City Ordinance Adoption
 - Signs were installed years ago by ordinance to address truck parking issues



THANK YOU!
ANY QUESTIONS?