



Duncanville City Council Meeting Agenda
City Council Briefing Room and City Council Chamber
Videoconference via ZOOM
Duncanville City Hall
203 E. Wheatland Road
Duncanville, TX 75116
(972) 780-5017

Tuesday, October 19, 2021
6:00 P.M. - Work Session/Briefing
7:00 P.M. - Regular Session

or immediately following the 6:00 pm Work Session/Briefing

City of Duncanville City Council meetings are available to all persons regardless of disability. The City of Duncanville offers Hearing Assistance Receivers for use during City Council Regular Sessions. If you require special assistance, please contact the City Secretary at (972)780-5017 or write 203 E. Wheatland Road, 75116, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

The City of Duncanville reserves the right to reconvene, recess or align the Regular Session or called Executive Session or order of business at any time prior to adjournment.

SUPPLEMENTAL NOTICE OF MEETING BY VIDEO CONFERENCE

In accordance with an Order of the Office of the Governor issued on March 16, 2020, as extended, the City Council for the City of Duncanville, Texas will conduct a City Council Regular Meeting in person and by video conference at 6:00 pm on Tuesday, October 19, 2021, in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) in an effort to slow the spread of the Coronavirus (COVID-19) pandemic.

This is an open meeting conducted by in person and video conference.

Due to limited seating in council chambers, persons or participants may attend by video conference in order to maintain safe social distance as provided in this notice.

To speak by video conference during Citizen Comments, you must register with the City Secretary before 4pm on Tuesday, October 19, 2021, email citysecretary@duncanville.com and title the email “Public Comment – May 18th. You will need to register with the link below and attend the meeting by video conference. During the Citizen Comments period of the agenda, the City Secretary will call your name and allow attendance in person access to your camera and microphone for you to provide your comments. Feel free to email your comment to the City Secretary for the Mayor to read into the record for any unexpected technological issues that may arise or unable to attend in person.

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_LZGmT_AYQxuPcHXv4GtYrw

After registering, you will receive a confirmation email containing information about joining the webinar.

A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

WORK SESSION / BRIEFING

Citizen comments will not be heard during the Work Session/Briefing but will be heard during the Regular Session.

1. DISCUSS AGENDA ITEMS**2. BRIEFINGS / PRESENTATIONS**

- | | | |
|----|---|--------|
| A. | Consider and deliberate whether or not to direct the Economic Development Corporation to initiate an online community survey of open green space and suggestions for the use and development of the Charles F. Ladd property or other undeveloped municipal real property. Item requested by Councilmember Koontz.
Ladd Property | 5 - 6 |
| B. | Receive a presentation on the City of Duncanville's current "loud and raucous noise" ordinance (Ordinance 1794 § 1), relating to citizen quality of life, and obtain direction for the possibility of revamping or amending the ordinance in the future.
Reviewing Ordinance 1794 § 1 | 7 - 11 |
| C. | Discussion on the usage of 103 E Wheatland Rd, Duncanville, TX 75116. | |

EXECUTIVE SESSION

1. "City Council shall convene into closed executive session pursuant to Section 551.071 of Texas Government Code to seek legal advice from City Attorney regarding EMS Agreement by and between City of Dallas and City of Duncanville."
2. "City Council shall convene into closed executive session pursuant to Section 551.074, Personnel Matters, of the Texas Government Code to discuss the appointment and process of a public officer or employee to wit: Police Chief."

REGULAR SESSION - CONVENE INTO THE COUNCIL CHAMBERS (7:00 P.M. OR IMMEDIATELY FOLLOWING THE 6:00 PM WORK SESSION/BRIEFING)

CALL TO ORDER

INVOCATION - First Presbyterian Church Duncanville, Reverend Ginger Hertenstein

PLEDGES - PLEDGE OF ALLEGIANCE; TEXAS PLEDGE OF ALLEGIANCE

1. REPORTS

- A. Mayor's Report.
Recognition of City Champion.
- B. Councilmembers' Reports
- C. City Manager's Report.

2. PROCLAMATIONS AND PRESENTATIONS

- A. Proclamation Recognizing October 2021 as Domestic Violence Awareness Month. 12 - 13
[Domestic Violence Awareness](#)
- B. Proclamation recognizing October 2021 as National Community Planning Month. 14 - 16
[National Community Planning Month](#)

3. CITIZENS' INPUT

"Pursuant to Section 551.007 of the Texas Gov't Code, any member of the public has the opportunity to address the City Council concerning any matter of public business or any posted agenda item; however, the Act prohibits the City Council from deliberating any issues not on the public agenda and such non-agenda issues may be referred to City staff for research and any future action; all persons addressing are subject to council adopted rules and limitations permitted by law"

At this time, two-minute comments will be taken from the audience on any topic. To address the Council, please submit a fully-completed request card to the City Secretary prior to the beginning of the Citizens' Input portion of the Council meeting. In accordance with the Texas Open Meetings Act, the City Council cannot discuss issues raised or make any decisions at this time. Issues may be referred to City Staff for research and possible future action.

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The City Secretary will still set a two-minute time limit on the comments as they are read.

4. CONSENT AGENDA

The following may be acted upon in one motion. A City Councilmember may request items be removed from the Consent Agenda for individual consideration.

- A. Consider the Minutes for the June 15, 2021, City Council Regular Meeting, June 22, 2021, City Council Special Meeting, June 29, 2021, City Council Budget Workshop, and the June 30, 2021, City Council Budget Workshop. 17 - 46
[2021-06-15 - City Council - Minutes - UNAPPROVED](#)
[2021-06-22 - Special - City Council - Minutes - UNAPPROVED](#)
[2021-06-29 - Budget Workshop - City Council - Minutes - UNAPPROVED](#)
[2021-06-30 - Budget Workshop - City Council - Minutes - UNAPPROVED](#)

- B. Consider a Resolution adopting the Texas Term Sheet and its Intrastate Allocation Schedule regarding the Global Opioid Settlement. 47 - 140
[Global Opioid Settlement](#)
- C. Consider a Resolution of the City Council of the City of Duncanville, Texas, authorizing a purchase of Rubrik backup hardware and software, from CDW Government through Promark GSA Contract Schedule GS-35F-303DA in the amount of \$84,795.00. 141 - 146
[Rubrik Backup Hardware and Software](#)

5. ITEMS FOR INDIVIDUAL CONSIDERATION

- A. Conduct a Public Hearing (2021-20) for consideration and action regarding the request of Jose Garcia, Applicant and Owner, to include a Specific Use Permit "SUP" to allow for the use of Truck Repair on Woodhaven, Block 2, Lot 3, approximately 0.92 acre, more commonly known as 410 E Red Bird Lane. 147 - 164
[Truck Repair on Woodhaven](#)
- B. Consider a Resolution confirming the City Manager's appointment of Nigel Robinson as a member of the Duncanville Civil Service Commission for three (3) year term through October 31, 2024. 165 - 169
[Civil Service Appointment](#)
- C. Take any necessary action as a result of the Executive Session.

6. STAFF AND BOARD REPORTS

- A. Receive the Police Department Quarterly Report.
- B. Receive the Fire Department Quarterly Report.
- C. Receive the Monthly Financial Report as of August 31, 2021. 170 - 194
[Monthly Financial Report as of August 31, 2021](#)

ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Duncanville City Hall, a place convenient and readily accessible to the general public, as well as to the City's website www.duncanville.com and said Notice was posted on the following date and time: **Friday, October 15, 2021 at 5:00 P.M.** and remained posted for at least two hours after said meeting was convened.



Kristin Downs, City Secretary

PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS MEETING ROOM WITH A HANDGUN THAT IS CARRIED OPENLY.

DE CONFORMIDAD CON LA SECCIÓN 30.07 DEL CÓDIGO PENAL (PREVARICACIÓN POR LICENCIATARIO CON UNA ARMA DE MANO LLEVADA ABIERTAMENTE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411, CÓDIGO DE GOBIERNO (LEY DE LICENCIAS PARA PORTAR ARMAS), NO PUEDEN ENTRAR A LA SALA DE REUNIONES CON UNA ARMA DE MANO QUE SE PRACTICA ABIERTAMENTE.

"PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY HOLDER OF LICENSE TO CARRY A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (CONCEALED HANDGUN LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN"

"DE ACUERDO CON LA SECCIÓN 30.06 DEL CÓDIGO PENAL (INGRESO SIN AUTORIZACIÓN DE UN PORTADOR DE UNA LICENCIA PARA LLEVAR UN ARMA CORTA OCULTA), UNA PERSONA CON LICENCIA SEGÚN EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DEL GOBIERNO (LEY PARA PORTAR ARMAS CORTAS OCULTAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UN ARMA CORTA OCULTA"



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Consider and deliberate whether or not to direct the Economic Development Corporation to initiate an online community survey of open green space and suggestions for the use and development of the Charles F. Ladd property or other undeveloped municipal real property.

FY 2022 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

- N/A
- Goal: N/A

STAFF RESPONSIBLE:

Economic Development Director Agustin Garcia

BACKGROUND/HISTORY:

Item Requested by Councilmember Koontz.

The City of Duncanville is dedicated to providing parks and open green space for its citizens' quality of life and recreational use. With very few remaining open greenfield spaces, the future development of the Charles F. Ladd property, located at 609 W. Daniieldale Road, will have important ramifications for the City of Duncanville. At 42 acres, the Ladd property is one of the last undeveloped parcels in the City. The property was deeded to the City by Bob and Trudy Ladd, the property comes deed-restricted for the primary use of cultural, artistic, or educational objectives. On September 7, 2021, City Council work session, EDC staff proposed coordinating with the City Manager, Council, and multiple departments to present three area plan concepts for community input, Town Hall meetings, and eventual approval by Council. Staff would be responsible for providing three distinct concepts/uses that conform with the deed restrictions.

The staff has been asked to bring forth this item on behalf of Councilman Jeremy Koontz to facilitate the discussion of an online community survey asking the questions identified below.

POLICY EXPLANATION:

Proposed survey language from Councilman Koontz would include the following language:

1. Regarding the City-owned Ladd Property at 609 W Daniieldale Road, are you in favor, opposed, or indifferent to commercial or residential development?
2. Generally, are you in favor, opposed, or indifferent to commercial or residential development of undeveloped green spaces owned by the City of Duncanville?
3. On a scale of 1 to 10 (1 being not important at all, 10 being major priority), how important is it to you that the City of Duncanville preserves undeveloped greens spaces?

4. Are you in favor, opposed, or indifferent to a Nature Preserve located in the City of Duncanville?
5. Have you, in the last 12 months, visited a park or nature preserve outside the City of Duncanville? Name of park/preserve? What City? Did you shop, eat, or make other purchases while visiting this City?
6. Please provide other thoughts you may have on the use of undeveloped green spaces owned by the City of Duncanville.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

Recommendation by Council on how to proceed.



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Receive a presentation on the City of Duncanville's current "loud and raucous noise" ordinance (Ordinance 1794 § 1), relating to citizen quality of life, and obtain direction for the possibility of revamping or amending the ordinance in the future.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

STAFF RESPONSIBLE:

Mark LiVigni, Interim Chief of Police

BACKGROUND/HISTORY:

The loud and raucous noise ordinance of the City of Duncanville, Ordinance 1794 § 1, was last updated July 16, 2002. Due to recent inquiries of citizens regarding noise complaints and the city management's desire to ensure our ordinance pertaining to noise is well-based and allows for appropriate accountability while still adhering to the First Amendment of the United States Constitution, staff seeks feedback from City Council.

POLICY EXPLANATION:

Municipal ordinances governing noise within the State of Texas are typically based on either a person of reasonable sensibility standard or an objective standard. Our current loud and raucous noise ordinance is based on a reasonable sensibility standard, which is a subjective standard. There is a subsection of the Texas Disorderly Conduct statute, penal code 42.01(a)(5), which provides an objective standard of noise under subsection (c)(5) of the same statute. That standard is 85 decibels, a scientific measure of sound based on a variation in pressure the human ear can detect.

Both our ordinance and the referenced subsection of Texas Penal Code 42.01 are class C misdemeanors, which means both offenses are referred to municipal court for prosecution. Citizens can be held accountable by either statute.

Some Texas Municipalities have opted to use objective standards in ordinances pertaining to noise. Additionally, some use different objective standards for different times of day and areas of a city that are zoned differently.

However, courts have struggled with striking the right balance of quality of life versus maintaining the right of all citizens to free speech.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

Staff seeks direction from City Council regarding our current loud and raucous noise ordinance. Specifically, if it would like staff to amend the current ordinance in any way.

ATTACHMENTS:

[ATTACHMENT 1 - Ordinance No. 1794 - Noise Prohibitions](#)

ORDINANCE NUMBER 1794

AN ORDINANCE OF THE CITY OF DUNCANVILLE, TEXAS, AMENDING CHAPTER 12 OF THE CODE OF ORDINANCES, AS HERETOFORE AMENDED, BY AMENDING SECTION 12-3 TO ESTABLISH NOISE PROHIBITIONS; PROVIDING FOR THE REPEAL OF ALL ORDINANCES IN CONFLICT; PROVIDING SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF FIVE HUNDRED DOLLARS (\$500.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS:

SECTION 1. That Section 12-3 ("Loud and Raucous Noise") of Article 1 ("In General") of Chapter 12 ("Miscellaneous Offenses and Provisions") of the Code of Ordinances of the City of Duncanville, Texas, be and the same is hereby amended by repealing Section 12-3 and replacing said section in its entirety with a new Section 12-3, to read as follows:

"CHAPTER 12

MISCELLANEOUS OFFENSES AND PROVISIONS

ARTICLE 1

IN GENERAL

...

Sec. 12-3 NOISE PROHIBITIONS

- (A) It shall be unlawful for any person to make, cause or allow to be made any unreasonably loud or raucous noise within the city which may be offensive to a reasonable person of normal sensitivity within the area of audibility.
- (B) The following acts are deemed to create unreasonably loud or raucous noise and shall be deemed a violation of this section, but such enumeration shall not be deemed exclusive:
 - (1) The playing of any horn, radio, musical instrument, or other loud-speaking or noise-making device or attachment, or vocal shouting or outcry for purposes of selling anything, in a public or private

place, in such a manner or volume as to disturb the peace, quiet, and comfort of a reasonable person of normal sensitivity. It shall be a defense to an offense charged under this subsection if the noise results from or is caused by the usual and reasonable operation of railroads, the reasonable use of automobile warning signals or horns, the reasonable ringing of church bells, or the reasonable or ordinary noises attendant upon athletic contests or lawful public or semipublic meetings, parades, celebrations or children at play.

- (2) The playing of any horn, radio, musical instrument, or other loud-speaking or noise-making device or attachment on any premises under the ownership, management or control of such person, when such premises are being used as a place of business, in such a manner or volume as to disturb the peace or to be unreasonably offensive to reasonable persons of normal sensitivity in the vicinity or occupants of other premises in the vicinity.
- (3) To create, make, cause or allow to be made by any means any loud and disturbing noise which may disturb a reasonable person of normal sensitivity in the vicinity of any public or private place after 10:00 P.M. and before 7:00 A.M.
- (4) To be operating or in control of a motor vehicle in either a public or private place within the city while playing any sound amplifier which is part of, or connected to, the vehicle stereo system or any other similar device in the motor vehicle, in such a manner that when operated, it is audible at a distance of 30 feet from the source or causes a reasonable person of normal sensitivity to be aware of the vibration accompanying the sound at a distance of 30 feet from the source.”

SECTION 2. That any provisions of the ordinances of the City of Duncanville in conflict with the provisions of this ordinance be and same are hereby repealed and any provisions not so in conflict shall remain in force and effect.

SECTION 3. That an offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or

section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not effect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not effect the validity of the Code of Ordinances as a whole.

SECTION 5. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Code of Ordinances of the City of Duncanville, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of five hundred dollars (\$500.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 6. This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and Charter in such cases provide.

DULY PASSED by the City Council of the City of Duncanville, Texas on the 29th day of July, 2002.

APPROVED:

Glenn A. Repp
MAYOR

ATTEST:

Sharon J. Fradette
CITY SECRETARY

APPROVED AS TO FORM:

[Signature]
CITY ATTORNEY (48768)



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Proclamation Recognizing October 2021 as Domestic Violence Awareness Month.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

STAFF RESPONSIBLE:

Mark LiVigni, Interim Chief of Police

BACKGROUND/HISTORY:

Domestic violence impacts women, men, and children of every age, background, and belief. Nearly one in four women and one in seven men in the United States have suffered severe physical violence by an intimate partner. Victims are deprived of their autonomy, liberty, and security, and face tremendous threats to their health and safety. While physical marks may often be the most obvious signs of the harm caused by domestic violence, the true extent of the pain goes much deeper. Victims not only face abuse, but often find themselves left with significant financial insecurity. Children who witness domestic violence often experience lifelong trauma. These heinous acts go against all we know to be humane and decent, and they insult our most fundamental ideals. We all have a responsibility to try to end this grave problem.

POLICY EXPLANATION:

During National Domestic Violence Awareness Month, we reaffirm our dedication to forging an America where no one suffers the hurt and hardship that domestic violence causes, and we recommit to doing everything in our power to uphold the basic human right to be free from violence and abuse. In order to raise the awareness of the severity of this issue a proclamation recognizing October as Domestic Violence Awareness Month will be presented.

FUNDING SOURCE:

There is no funding associated with this item.

Contract Log #:

N/A

RECOMMENDATION:

This item is a proclamation only, and no action is required.

ATTACHMENTS:

[Proclamation - Domestic Violence Awareness Month](#)

OFFICE OF THE MAYOR



Duncanville
City of Champions

Proclamation

- WHEREAS,** domestic violence is a pattern of assaultive and coercive behaviors such as physical, psychological, sexual and economic abuse, including social isolation and stalking, that individuals use to maintain power and control over their intimate partners; and
- WHEREAS,** the crime of domestic violence violates an individual's dignity, safety and basic human rights; and
- WHEREAS,** domestic violence crosses all ethnic, racial, economic, age, educational, and religious lines; and
- WHEREAS,** domestic violence is the single largest cause of injury and homicide for women; and
- WHEREAS,** children who are exposed to domestic violence experience feelings of terror, isolation, guilt, helplessness and grief, and have a higher risk of substance abuse, engaging in criminal behavior and becoming victims of crime; and
- WHEREAS,** it is incumbent on every resident to aid and assist those suffering from domestic abuse and let victims know that support is available; and
- WHEREAS,** during the month of October, the Duncanville Police Department will be intensifying efforts to promote public understanding of family violence. Increasing sensitivity to victims while emphasizing the need for citizen involvement in the efforts to reduce family violence.

NOW, THEREFORE, I, Barry L. Gordon, Mayor of the City of Duncanville, Texas do hereby proclaim October 2021 as

DOMESTIC VIOLENCE AWARENESS MONTH

and ask all citizens in the City of Duncanville to join me in promoting domestic violence awareness, and thanking the Duncanville Police Department for its efforts in serving and supporting those affected by domestic violence.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Duncanville, Texas to be affixed this 19th day of October, 2021.

Mayor, The City of Duncanville



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Proclamation recognizing October 2021 as National Community Planning Month.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

- **2. Create high quality neighborhoods and parks**
 - **Goal 2: Maximize city and community resources to improve quality of life in a sustainable manner.**

STAFF RESPONSIBLE:

Skye Thibodeaux, AICP - City Planner

BACKGROUND/HISTORY:

Established in 2006, National Community Planning Month is celebrated each October as a way to highlight the role of planners and the importance of good planning in our communities. Planning is essential for our communities to prosper and maintain balance and cohesiveness. National Community Planning Month is our chance to raise the visibility of planning, the planning profession, and to highlight the positive impact it has on our community.

Planning can be summed up as comprehensive, community-focused and enhancing choices. While many people may not realize it, planning has a significant impact on their day-to-day life. From where they live, to how they commute, to the type of home they live in, planning plays a vital role in a person's day. Planners have the unique expertise to comprehensively address the impacts of today's actions on tomorrow's communities. Planners do not just focus on where to locate (or site) a building, but also consider how that decision impacts the safety of the community, the existing character of the community, how it impacts the environmental resiliency, and if the decision encourages social and economic diversity.

More than 15,000 planners have earned their professional certification. Certified planners pledge to uphold high standards of practice, ethics and professional conduct, while keeping their skills sharp and up-to-date by pursuing advanced professional education.

This will be the fifth proclamation for National Community Planning Month recognized by the Mayor of the City of Duncanville. The City has a City Planner, Planning Technician and a Planning and Zoning Commission committed to building a better community.

POLICY EXPLANATION:

Each year, a theme is identified to help a community highlight an aspect or outcome of planning. The 2021 theme is Healthy Communities, Healthy People. The theme underscores the impact that the built environment can have on residents' health.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

N/A

ATTACHMENTS:

[Attachment 1 - National Community Planning Month](#)

OFFICE OF THE MAYOR



Proclamation

- WHEREAS,** change is constant and affects all cities, towns, suburbs, counties, boroughs, townships, rural areas, and other places; and
- WHEREAS,** community planning and plans can help manage this change in a way that provides better choices for how people work, live, and play; and
- WHEREAS,** The American Planning Association and its professional institute, the American Institute of Certified Planners, designates October as National Community Planning Month as an opportunity to highlight the contributions sound planning and plan implementation make to the quality of our settlements and environment; and
- WHEREAS,** the celebration of National Community Planning Month gives us the opportunity to publicly recognize the participation and dedication of the members of planning commissions and other citizen planners who have contributed their time and expertise to the improvement of the City of Duncanville; and
- WHEREAS,** we recognize the many valuable contributions made by professional community and regional planners of the State of Texas and the Planning Division of the City of Duncanville and extend our heartfelt thanks for the continued commitment to public service by these professionals;

NOW, THEREFORE, I, Barry L. Gordon, Mayor of the City of Duncanville, Texas do hereby proclaim the month of October 2021 as Community Planning Month in conjunction with the celebration of National Community Planning Month.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Duncanville, Texas to be affixed this 19th day of October, 2021.

Mayor, The City of Duncanville

**Duncanville City Council Meeting Minutes
Regular Meeting
Tuesday, June 15, 2021**

CALL TO ORDER

A regular meeting of the Duncanville City Council was called to order on Tuesday, June 15, 2021, at 6:00 p.m. in the Council Briefing Room at City Hall with a quorum to wit:

COUNCIL PRESENT:

Mayor Barry L. Gordon
Councilmember At-Large Patrick Harvey
Councilmember Joe Veracruz
Councilmember Don McBurnett
Councilmember Jeremey Koontz
Mayor Pro Tem Mark D. Cooks
Councilmember Greg Contreras

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After registering, you will receive a confirmation email containing information about joining the webinar.

A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

I. WORK SESSION / BRIEFING**I.1. DISCUSS AGENDA ITEMS**

Mayor Gordon read the item into record, and City Manager Ferrell-Benavides reviewed each item. Item 4B - a Resolution approving the terms and conditions of Professional Engineering Service Agreement PSA #21-028 for Sanitary Sewer Evaluation Surveys of Basin WA, with Burgess & Niple, Inc., for a total cost not to exceed \$100,000.00. Each year, the Public Works Department surveys one of the City's sewer basins to identify defects and areas of potential inflow and infiltration. In FY21, the City will survey Basin WA (south part of town). Performing annual sewer basin studies is part of the City's Sanitary Sewer Overflow Initiative Program Agreement with Texas Commission on Environmental Quality (TCEQ). Item 4D - a Resolution authorizing an amendment to Contract #20-097 for providing security officers for the Duncanville Fieldhouse, and a contract increase in the amount of \$25,000.00 for a new annual amount not to exceed \$75,000.00 with Exclusive Protection Services, LLC. The original contract with Exclusive Protection started in September 2019. The contract length is two years with 2 – 1-year renewals for a potential total of 4 years. The Staff has been very satisfied with the services of Exclusive Protection. With an approximate 15% increase in events that require security, the additional funding is necessary for weekend events that will take the current contract over the \$50,000.00 threshold for Council approval. All event

holders requiring security services are charged a fee to fully support the cost of the security guards.

I.2. BRIEFINGS / PRESENTATIONS

I.2.A. *Briefing to City Council regarding the 2021 Independence Day Celebration.*

Item requested by Mayor Pro Tem Cooks.

Parks and Rec. Director Stevenson presented the item. The Independence Day Celebration is an annual tradition in Duncanville that spans decades. The Duncanville Noon Lion's Club has operated the Parade for 30+ years. The Lion's Club handles all registrations and execution of the Parade. The City provides street control, Police services, and any City Council participation needs. The City provides the Evening Celebration and Fireworks.

Saturday, July 3, 2021

- 9:00 AM Annual Duncanville Lion's Club Parade – "Land of the Free, Home of the Brave"
- Grand Marshals – Bob Lee and Dr. Bill Dover
- Line-up begins at 8:00 AM
- 6:00 PM Independence Day Celebration – Armstrong Park
- Fireworks at 9:30 PM
- Closing Main Street at 6:00 PM (Center to Wheatland)

Mayor Pro Tem Cooks would like to see a contract between the City of Duncanville and the Lions Club and have each organization's responsibility listed, with the City of Duncanville being the Headliner of the event.

Councilmember McBurnett stated the Lion's Club is a volunteer organization and does not accept any monies and works closely with City Staff to obtain all permits needed for the parade.

I.2.B. *Update to City Council regarding Trash Collection by Republic Services during the Winter Storm Event which occurred in February 2021.*

Item requested by Mayor Pro Tem Cooks.

Public Works Director Ramey presented the item. Republic Services stated there would not be a credit for non-collection; all solid waste was collected the week following the Winter Storm. Republic Services stated garbage carts would have reduced concerns about garbage accumulation and leaving bags on curb for extended time.

Mayor Pro Tem Cooks requested Council be provided with a chart catered to the City of Duncanville with performances and complaints that are made to Republic. Republic Services will provide a monthly chart to Staff. Mayor Pro Tem Cooks questioned what the contract indicates if Republic Services does not hold up to their contract of services. City Attorney Hager stated there is not a penalty clause in their contract.

Mayor Gordon recessed the Briefing Session at 6:48 p.m. for City Council to convene into Executive Session.

II. EXECUTIVE SESSION

The Executive Session was called into session at 6:49 p.m. and City Attorney Hager read the item into record.

II.1 *"City Council shall convene into closed executive session pursuant to Section 551.071 of the Texas Govt Code to seek legal advise from the City Attorney regarding pending litigation to wit:*

1. *City of Duncanville v. EON Reality, Cause No. DC-21-00095 filed in the District Court 134th Judicial District Dallas, Texas.*
2. *Pamela McAllister v. City of Duncanville, Cause No. DC-21-06105 in the 116th District Court, Dallas County, Texas."*

The Council closed the Executive Session at 7:04 p.m.

III. REGULAR SESSION - CONVENE INTO THE COUNCIL CHAMBERS (7:00 P.M. or immediately following the 6:00 pm Work Session/Briefing)

The City Council convened into Regular Session in the Council Chambers at 7:07 p.m. with Mayor Gordon presiding.

The Invocation was delivered by Deacon Gene Freeman, Holy Spirit Catholic Church.

The Pledge of Allegiance and Texas Pledge were led by Mayor Gordon.

III.1. REPORTS

III.1.A. *Mayor's Report.*

Mayor Gordon encouraged all citizens to come out on July 3, 2021 to enjoy the City of Duncanville's Fourth of July Celebration.

III.1.B. *Councilmembers' Reports*

Mayor Pro Tem Cooks encourage all citizens to attend the following events:

Meet, Connect, and Learn

June 26, 2021

10:00 a.m. – 11:30 a.m.

via ZOOM

Guest: State Representative Yvonne Davis

Topic: Legislative Updates

Tour De Duncanville Bike Ride

June 19, 2021

8:00 a.m.

Meet at Recreation Center

Councilmember Veracruz recognized Staff on the Outdoor Concert provided by Parks and Rec. on June 5, 2021.

Councilmember McBurnett wished a Happy Father's Day to everyone in attendance.

III.1.C. *City Manager's Report.*

City Manager Ferrell-Benavides spoke on the upcoming Juneteenth Event held between the Best Southwest Cities.

III.2. PROCLAMATIONS AND PRESENTATIONS

III.2.A. *Recognition of Keep Duncanville Beautiful Summer 2021 Curb Appeal Residential Properties.*

Parks Superintendent Hamilton recognized the following properties:

- District 1: Rafael Ramos 1027 Lansdale Dr. Duncanville, TX 75116
- District 2: Rebecca Garza 310 Robin Hill Ln. Duncanville, TX 75137
- District 3: Linden Thompson 706 Monroe Dr. Duncanville, TX 75137
- District 4: Dennis Bell 1526 Lime Leaf Ln. Duncanville, TX 75137
- District 5: Gordon Mangum 903 Georgeland Dr. Duncanville, TX 75116

III.2.B. *Proclamation in recognition of Juneteenth Day in Duncanville 2021.*

Mayor Gordon presented the proclamation.

III.3. CITIZENS' INPUT

"Pursuant to Section 551.007 of the Texas Gov't Code, any member of the public has the opportunity to address the City Council concerning any matter of public business or any posted agenda item; however, the Act prohibits the City Council from deliberating any issues not on the public agenda and such non-agenda issues may be referred to City staff for research and any future action; all persons addressing are subject to council adopted rules and limitations permitted by law"

To address the Council, please submit a fully-completed request card to the City Secretary prior to the beginning of the Citizens' Input portion of the Council meeting.

Mayor Gordon read the item into record. The following spoke during the Citizens Input Period:

Jerry Moses – submitted a comment on trash.

Patricia Laman – submitted a comment on litter.

Cozea Stephens – submitted a comment litter.

Heather Winkelman – voiced her support for the Community Theatre.

Jordan Patterson – submitted a comment on trash, speeding, and public decency.

Mark Graham – submitted a comment on litter.

Tommy Raines, 803 Prairie Smoke - voiced his support for the Community Theatre.

Michelle McClarean, 3367 Lakeview Circle – showed support the Community Theatre contract extension.

Ron Thompson, 603 Katherine Court – spoke on the trash in parks and support for the Community Theatre.

Dawn McAllen, 610 Walnut Street - voiced her support for the Community Theatre.

III.4. CONSENT AGENDA

Mayor Gordon requested that City Secretary Kristin Downs read the Consent Agenda Items.

III.4.A. *Consider the Minutes for the April 20, 2021 City Council Regular Meeting.*

III.4.B. *Consider a Resolution approving the terms and conditions of Professional Engineering Service Agreement PSA #21-028 for Sanitary Sewer Evaluation Surveys of Basin WA, with Burgess & Niple, Inc., for a total cost not to exceed \$100,000.00.*

III.4.C. *Consider a Resolution authorizing a Cooperative Purchase for P25 radio equipment and other related services from Motorola Solutions, Inc. using the Houston Galveston Area Council (HGAC) Contract RA05-18 with an estimated amount not to exceed \$2,023,922.00.*

III.4.D. *Consider a Resolution authorizing an amendment to Contract #20-097 for providing security officers for Duncanville Fieldhouse, and a contract increase in the amount of \$25,000.00 for a new annual amount not to exceed \$75,000.00 with Exclusive Protection Services, LLC.*

III.4.E. *Consider a Resolution authorizing payment of Ancillary Services to Gexa Energy in the amount of \$195,729.77.*

Councilmember Don McBurnett made a motion to approve the item as stated, Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 7 for, 0 against. Items passed.

III.5. ITEMS FOR INDIVIDUAL CONSIDERATION

III.5.A. *Conduct a Public Hearing (2021-13) for consideration and action regarding the request of James McGhee, applicant, representing Brandon Hollier, owner of Palio Partners Duncanville I, LLC, to include a Specific Use Permit "SUP" to allow for a Drive-Thru on Duncanville Estates 1, Block A, Lot 16, approximately 0.7799 acre, more commonly known as 103 N Cedar Ridge Road, Duncanville, Dallas County, Texas.*
Skye Thibodeaux presented the item.

Comprehensive Plan

- The subject property is located within Opportunity Area No. 4.
- Area 4 is envisioned as “maintaining its retail, commercial, and office uses while improving the aesthetics and design of those uses”.
- This request involves re-establishing a drive-thru in association with a restaurant following the renovation.

Project Scope

- The applicant is seeking approval to allow for the accessory use of Drive-Thru at the subject property to be utilized with the primary use of Restaurant.
- The use of “Drive-Thru” has been technically abandoned as the associated tenant space has been vacant for more than six months.

Operations

- The restaurant intends to operate Monday through Thursday from 2 p.m. to 10 p.m., Friday and Saturday from 12 p.m. to 12 a.m., and Sunday from 12 p.m. to 10 p.m.

The applicant expects to employ between fifteen (15) to twenty (20) employees at full operation.

Parking

- Four (4) parking spaces are required with the 1,435 square foot restaurant (limited seating).
 - o The subject property has 25 full parking spaces (not counting the 19 spaces located along the shared northern and western property boundaries).

Design and Improvements

- The applicant will be redesigning the area associated with the drive-thru to be sure both stacking requirements are met as required by Section 4.04.(Off-Street Parking and Loading Requirements) along with providing a safe maneuvering scenario.
- The associated structure has been redeveloped to be in conformance with the property's Economic Development Performance Agreement.

Landscaping and Screening

- With no proposed expansion to the existing structure, bringing the property into conformance with Section 4.08.(Landscape Requirements) and Section 4.07. (Screening and Buffering Requirements) is not required.

Signage

- The site must comply with Chapter 16A Sign Guidelines of the Code of Ordinances regarding attached and freestanding signage.

Notification

Fifteen (15) notices were sent out for this public hearing. As of this writing, one response has been received in favor and one has been received in opposition.

Recommendation

The Planning & Zoning Commission recommended approval of the request by a vote of 5-0, subject to the following condition:

- Drive-Thru shall be designed to conform with the associated standards contained in Section 4.04.F.(Off-Street Stacking Requirements) of the Zoning Ordinance along with maintaining a safe, ADA-compliant maneuvering scenario.

Mayor Gordon opened the Public Hearing for “In Favor” at 7:46 p.m.

No one spoke.

Mayor Pro Tem Mark D. Cooks made a motion to close the Public Hearing for “In Favor”, Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for “In Favor” was closed at 7:47 p.m.

Mayor Gordon opened the Public Hearing for “Opposition” at 7:47 p.m.

No one spoke.

Mayor Pro Tem Mark D. Cooks made a motion to close the Public Hearing for “Opposition”, Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for “Opposition” was closed at 7:47 p.m.

Brandon and James McGhee spoke on Candy Shack.

Mayor Gordon opened the floor for Council comments.

Councilmember At-Large Harvey voiced his support.

Councilmember Contreras stated he is not in favor of the drive-thru and alcohol being served to go.

Councilmember Don McBurnett made a motion to approve the item as stated, Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 5 for, 2 against (Councilmember Jeremy Koontz and Councilmember Greg Contreras). Item passed.

- III.5.B. *Conduct a Public Hearing (2021-14) for consideration and action regarding the request of Jarrett Adams, applicant, representing Tom Rockwell, owner of CNCS Properties, LLC, to include a Specific Use Permit “SUP” to allow for Auto Repair and Services, Major on Duncanville Industrial District 6th Installment, Block G, Lot 48, approximately 0.5358 acre, more commonly known as 703 Big Stone Gap Road, Duncanville, Dallas County, Texas.***

Skye Thibodeaux presented the item.

Comprehensive Plan

- The subject property is located within Opportunity Area No. 3 as shown on the Future Land Use Map of the Comprehensive Plan.
- The Plan states that “while Opportunity Area 3 might not be the ideal location for heavier intensity uses, due to its lack of access and location, it provides an important base of active nonresidential land uses in Duncanville. In addition, there can often be economic and regulatory challenges associated with redeveloping high intensity uses”.
- It also states, “the area is envisioned as remaining the City’s light industrial, heavier commercial, and office park hub.”

Project Scope

- This request is associated with Code Compliance case CE20-05605.
- The case was opened in late December 2020 when a City Code Compliance Officer discovered unpermitted automotive sales and repair activity in Suites A & B of the subject property.
- The other uses associated with the applicant’s business, Auto Dealership (Inside Only) and Outside Storage, are permitted by right at the subject location.
- Outside storage must be screened per the associated standards required by Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance.

Parking and Maneuverability

- With 4,000 square feet of space being utilized for auto repair and 2,000 square feet being utilized for inside auto sales, the total required amount of parking is 15 spaces.
- While the site has 25 striped parking spaces, Staff is concerned about the overall function of the site regarding safe maneuverability.
- 16 parking spaces (the tier striped along the front face of the structure) can be safely utilized.
- As part of this request, the applicant has agreed to remove the existing 9 nonconforming parking spaces.

Design and Improvements

- The applicant is not proposing any additions or modifications to the existing structure or parking area.

Landscaping and Screening

- The applicant is proposing to screen any outside storage to be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance. There are no landscaping improvements associated with this request.

Notification

Twelve (12) notices were sent out for this public hearing. As of this writing, three responses have been received. Two in favor and one in opposition.

Recommendation

The Planning & Zoning Commission recommended approval of the Specific Use Permit to the City Council by a vote of 5-0, subject to the following conditions:

- Outside storage shall be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance.
- Non-conforming parking stalls be removed.

*Note – the Commission did not recommend a condition regarding timelines or other trigger events associated with the SUP which Council may want to consider in its final decision.

Mayor Gordon opened the Public Hearing for “In Favor” at 8:10 p.m.

No one spoke.

Mayor Pro Tem Mark D. Cooks made a motion to close the Public Hearing for “In Favor”, Councilmember Greg Contreras seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for “In Favor” was closed at 8:11 p.m.

Mayor Gordon opened the Public Hearing for “Opposition” at 8:11 p.m.

No one spoke.

Councilmember Don McBurnett made a motion to close the Public Hearing for “Opposition”, Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for “Opposition” was closed at 8:12 p.m.

Mayor Gordon opened the floor for Council comments.

Mayor Pro Tem Cooks questioned if the building was up to code on their sprinkler system.

Jarrett Adams, applicant, stated the property does not have a sprinkler system.

The applicant will work with Staff on the requirements needed to safely run the establishment.

Councilmember Greg Contreras made a motion to approve the item as stated, Councilmember Don McBurnett seconded the motion. The vote was cast 6 for, 1 against (Mayor Pro Tem Mark D. Cooks). Item passed.

III.5.C. Conduct a Public Hearing (2021-15) for consideration and action regarding the request of Jenissa Rice, Applicant, representing Cedar Hill Holding LLC., Owner, requesting a Specific Use Permit "SUP" to allow for Bus and Truck Storage and Rental and Hauling on Crestview, Block C, Lots 5 & 6, approximately 0.97 acre, more commonly known as 617 E Hwy 67, Duncanville, Dallas County, Texas.

Skye Thibodeaux presented the item.

Comprehensive Plan

- The subject property is located within Opportunity Area No. 1.
- The Plan recognizes that "remaining interstate frontage is limited" and provides a strategic goal to "identify nonconforming properties and work with property owners to relocate or bring the property into conformance".
- This request involves such a property that has made site improvements working towards compliance.

Project Scope

- The applicant is seeking approval to allow for the use of Bus and Truck Storage and Rental and Hauling at the subject property. The site has been vacant for some time and the owner has recently constructed a concrete parking and maneuvering area.
- The proposed business is intended to provide minor automotive repair and services and U-Haul storage and rental on the subject property.
- Additionally, a courtesy off-site hauling service is intended to be provided.

Parking

- The required parking based on the floorplan exhibit is four (4) spaces for the 1,435 square feet of minor auto repair and services and two (2) spaces for the truck rental and storage use totaling six (6) required spaces.

Building Design and Improvements

- There are no proposed building or site improvements associated with this request.

Landscaping and Screening

- Outside storage is proposed to be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance. There are no landscaping improvements associated with this request.

Existing Site

- Improved concrete surface for parking, maneuvering, and outside storage.
- 6 parking spaces available.

Notification

Twelve (12) notices were sent out for this public hearing. As of this writing, no responses have been received.

Recommendation

The Planning & Zoning Commission recommended approval of the Specific Use Permit to City Council by a vote of 5-0, subject to the following conditions:

- Outside storage shall be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance.

- Any on-site, outside storage of towed vehicles associated with the use of Hauling is prohibited.
- Continuation of SUP until change of ownership or use.

Mayor Gordon opened the Public Hearing for "In Favor" at 8:22 p.m.

No one spoke.

Mayor Pro Tem Mark D. Cooks made a motion to close the Public Hearing for "In Favor", Councilmember At-Large Patrick Harvey seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for "In Favor" was closed at 8:23 p.m.

Mayor Gordon opened the Public Hearing for "Opposition" at 8:23 p.m.

No one spoke.

Mayor Pro Tem Mark D. Cooks made a motion to close the Public Hearing for "Opposition", Councilmember Don McBurnett seconded the motion. The vote was cast 7 for, 0 against.

The Public Hearing for "Opposition" was closed at 8:23 p.m.

Mayor Pro Tem Cooks and Councilmember Koontz voiced their concerns of the visibility of the business from Highway 67.

Mayor Gordon opened the floor for Council comments.

Councilmember Greg Contreras made a motion to approve the item as stated, Councilmember Don McBurnett seconded the motion. The vote was cast 5 for, 2 against (Councilmember Jeremy Koontz and Mayor Pro Tem Mark D. Cooks). Item passed.

III.5.D. Consider a Resolution approving the terms and conditions of a renewal lease by and between the City of Duncanville and the Duncanville Community Theatre, a Texas non-profit corporation; providing for terms and conditions of a lease.

Economic Development Director Garcia presented the item.

Mayor Gordon questioned the legal provisions to allow a 20-year lease on the property.

City Attorney Hager stated when a lease term approaches that length of time, it approaches almost a conveyance of actual ownership of the property. Legal recommends a lease should not extend over ten years.

Mayor Gordon recessed the Regular Session at 8:40 p.m. for City Council to convene into Executive Session.

The Executive Session was called into session at 8:45 p.m.

The Executive Session was closed at 9:03 p.m.

Mayor Gordon reconvened the Regular Session at 9:05 p.m.

Councilmember Don McBurnett made a motion to approve the item as stated, Councilmember Joe Veracruz seconded the motion. The vote was cast 7 for, 0 against. Item passed.

III.5.E. Take any necessary action as a result of the Executive Session.

No action taken.

III.6. STAFF AND BOARD REPORTS

III.6.A. *Receive the Economic Development Department Quarterly Report.*
Economic Development Director Garcia presented the item.

IV. ADJOURNMENT

The meeting was adjourned at 9:24 p.m.

APPROVED:

MAYOR

ATTEST:

CITY SECRETARY

Duncanville City Council Meeting Minutes Special Meeting – Executive Session Tuesday, June 22, 2021

CALL TO ORDER

A special meeting of the Duncanville City Council was called to order on Tuesday, June 22, 2021, at 6:00 p.m. in the Council Briefing Room at City Hall with a quorum to wit:

COUNCIL PRESENT:

Mayor Barry L. Gordon
Councilmember At-Large Patrick Harvey
Councilmember Joe Veracruz
Councilmember Don McBurnett
Councilmember Jeremey Koontz
Mayor Pro Tem Mark D. Cooks
Councilmember Greg Contreras

SUPPLEMENTAL NOTICE OF MEETING BY VIDEO CONFERENCE

In accordance with an Order of the Office of the Governor issued on March 16, 2020, as extended, the City Council for the City of Duncanville, Texas will conduct a City Council Special Meeting by video conference at 6:00 pm on Tuesday, June 22, 2021, in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) in an effort to slow the spread of the Coronavirus (COVID-19) pandemic.

To speak during Citizen Comments, you must register with the City Secretary before 4pm on Tuesday, June 22, 2021, email citysecretary@duncanville.com and title the email “Public Comment – June 22nd”. You will need to register with the link below and attend the meeting. During the Citizen Comments period of the agenda, the City Secretary will call your name and allow access to your camera and microphone for you to provide your comments. Feel free to email your comment to the City Secretary for the Mayor to read into the record for any unexpected technological issues that may arise.

Register in advance for this webinar:

<https://us02web.zoom.us/j/82725563756?pwd=WHIMSVU1UnJXbXlWbDcwdWxRM2RqZz09>

After registering, you will receive a confirmation email containing information about joining the webinar.

A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

1. CALL TO ORDER

2. RECEIVE PUBLIC COMMENTS (SEE ABOVE COMMENTS).

None.

Mayor Gordon recessed the Regular Session at 6:03 p.m. for Council to convene into Executive Session.

3. EXECUTIVE SESSION

The Executive Session was called into session at 6:04 p.m. and City Attorney Hager read the item into record.

“City Council shall convene into closed executive session pursuant to Section 551.071 to seek legal advise from the City Attorney concerning a claim and/or notice of damage to personal and/or real property located at 1726 Green Tree Lane, Duncanville, Texas 75136 in accordance with Section 10.05 of Home Rule Charter and Chapter 101.001 et seq the Texas Civil Practice and Remedies Code.”

“City Council shall convene into closed executive session pursuant to Section 551.071 of the Texas Government to seek legal advice from the City Attorney regarding enforcement of special event ordinances and permits”

“City Council shall convene into closed executive session pursuant to Section 551.074, Personnel Matters, of the Texas Government Code to deliberate the duties of a public officer or employee to wit: City Manager.”

The Council closed the Executive Session at 7:24 p.m.

Mayor Gordon reconvened Regular Session at 7:26 p.m.

Action as a result of Executive Session:
No action taken.

ADJOURNMENT

The meeting was adjourned at 7:26 p.m.

APPROVED:

MAYOR

ATTEST:

CITY SECRETARY

UNAPPROVED

Duncanville City Council Meeting Minutes
Special Meeting – Budget Workshop
Tuesday, June 29, 2021

CALL TO ORDER

A regular meeting of the Duncanville City Council was called to order on Tuesday, June 29, 2021, at 6:00 p.m. in the Council Briefing Room at City Hall with a quorum to wit:

COUNCIL PRESENT: Mayor Barry L. Gordon
Councilmember At-Large Patrick Harvey
Councilmember Joe Veracruz
Councilmember Don McBurnett
Mayor Pro Tem Mark D. Cooks
Councilmember Greg Contreras

COUNCIL ABSENT: Councilmember Jeremey Koontz

SUPPLEMENTAL NOTICE OF MEETING BY VIDEO CONFERENCE

In accordance with an Order of the Office of the Governor issued on March 16, 2020, as extended, the City Council for the City of Duncanville, Texas will conduct a City Council Regular Meeting in person and by video conference at 6:00 pm on Tuesday, June 29, 2021, in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) in an effort to slow the spread of the Coronavirus (COVID-19) pandemic.

This is an open meeting conducted by in person and video conference.

Due to limited seating in council chambers, persons or participants may attend by video conference in order to maintain safe social distance as provided in this notice.

To speak during Citizen Comments, you must register with the City Secretary before 4pm on Tuesday, June 29, 2021, email citysecretary@duncanville.com and title the email “Public Comment – June 29th”. You will need to register with the link below and attend the meeting. During the Citizen Comments period of the agenda, the City Secretary will call your name and allow access to your camera and microphone for you to provide your comments. Feel free to email your comment to the City Secretary for the Mayor to read into the record for any unexpected technological issues that may arise.

Register in advance for this webinar:
https://us02web.zoom.us/webinar/register/WN_a5OSwpvQT6-bwyYKXj6IEg

After registering, you will receive a confirmation email containing information about joining the webinar.

A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

1. **Call to Order.**
2. **Receive Public Comments (see above comments).**
Mari Vega, 611 Oriole Blvd. – submitted a comment on the Keep Duncanville Beautiful Board’s recognition program.
3. **Pre-Budget Workshop for Fiscal Year 2021-2022. Discussion of topics related to current year budget and next fiscal year budget planning including the following general topics:**
 - City Manager Overview of Budget Process and Organizational Alignment
 - FY 21-22 Budget Calendar
 - City of Duncanville Economic Update
 - FY 19-20 Budget Performance (Revenue vs Expenditure)
 - General Fund
 - Enterprise Funds
 - Special Revenue Funds
 - FY20-21 End of Year Projections - (Revenue vs Expenditure)
 - General Fund
 - Enterprise Funds
 - Special Revenue Funds
 - FY 21-22 Revenue Potential Outlook
 - General Fund
 - Tax Rate Discussion (proposed rate)
 - Enterprise Fund
 - Utility
 - Drainage

- Solid waste
 - Fieldhouse
 - Replacement Funds
- Special Revenue Fund
 - Hotel Motel
 - Duncanville Community Economic Development Corporation
 - Tax Incremental Financing Zone (TIF)
- Current & Potential Fee Schedule
 - New Fire Inspection Fee Schedule
- Future Budget Impacts
 - Potential Legislative Impacts
 - American Rescue Plan
- FY 21-22 Expenditure Potential Outlook
 - General Fund
 - Enterprise Fund
 - Utility
 - Drainage
 - Solid waste
 - Fieldhouse
 - Replacement Funds
 - Special Revenue Fund
 - Hotel Motel
 - Duncanville Community Economic Development Corporation
 - Tax Incremental Financing Zone (TIF)
- Overview of Duncanville Debt Service (Requirements)
- Capital Improvement Plans (CIP)
- Bond Projects Update

Budget Administrator Otey presented the FY19-20 Budget Performance and FY20-21 End of Year Projections.

Mayor Gordon recessed the meeting at 7:33 p.m.

Mayor Gordon reconvened the meeting at 7:40 p.m.

Economic Development Garcia presented the Economic Update.

Councilmember Cooks would like to spend more time on Economic Development and for Council to discuss where they see the City moving towards.

{Councilmember Cooks left the meeting at 8:23 p.m.}
{Councilmember Cooks returned to the meeting at 8:24 p.m.}

Discussion continued on the following: FY21-22 Revenue Potential Outlook, Current & Potential Fee Schedule, and Future Budget Impacts.

FY21 Adopted vs FY 21 Projected End of Year

GENERAL FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
REVENUES				
Property Taxes	\$17,997,398	\$18,121,948	\$124,550	0.69%
Sales Taxes	7,314,692	8,373,983	1,059,291	14.48%
Transfers In	2,631,399	2,631,399	-	0.00%
Franchise Receipts	1,713,000	1,723,000	10,000	0.58%
Permits & Fees	1,237,500	1,573,500	336,000	27.15%
Other Revenue	612,370	585,380	(26,990)	-4.41%
Fines	557,000	348,000	(209,000)	-37.52%
Interest on Investments	290,000	139,000	(151,000)	-52.07%
Recreation Fees	266,000	196,100	(69,900)	-26.28%
TOTAL REVENUE	\$32,619,360	\$33,692,310	\$1,072,951	3.29%

Sales Tax	14.48%	• Payments much higher than anticipated. Received thru April. • Stimulus money • COVID restrictions lifted
Permits and Fees	27.15%	• Added \$135,000 projected Ambulance Supplemental Program • Ambulance fee collections • Building Permits – 3 commercial construction
Other Revenue	-4.41%	• Reimbursement for REM – vacancy 1st QTR
Fines	-37.52%	• Court Fines remaining low – starting to increase
Investments	-52.07%	• Interest rates remain low
Recreation Fees	-26.28%	• Budgeted assumption of pre-Covid levels; memberships and rentals resuming

GENERAL FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
BASE EXPENDITURES				
General Gov./Non-Departmental	\$3,708,587	\$3,995,602	\$287,015	7.74%
Finance	1,519,742	1,379,215	(140,527)	-9.25%
Parks and Recreation	3,884,641	3,787,887	(96,754)	-2.49%
Police	9,694,511	9,691,695	(2,816)	-0.03%
Public Works	6,874,523	6,860,776	(13,747)	-0.20%
Fire	7,072,886	7,090,996	18,109	0.26%
TOTAL EXPENSE	\$32,754,889	\$32,806,171	\$51,282	0.16%

GENERAL GOVERNMENT / NON-DEPARTMENTAL	\$287,015	EXPLANATION
Electricity	\$162,788	• Winter storm - Electricity
City Marshal	\$104,247	• Moved City Marshal office under General Government from Finance
Election Expenses	\$29,000	• Increased election expense per Dallas County
City website	\$38,300	• 1x fee for new website setup
Retiree medical subsidy	(\$75,000)	• Reduced subsidy due to less retiree participation

FINANCE	(\$140,527)	EXPLANATION
City Marshal	(\$104,247)	• Moved City Marshal office to General Government from Finance
City Marshal PT position	(\$30,000)	• Removed Part-Time position and costs

PARKS AND RECREATION	(\$96,754)	EXPLANATION
Salary/Benefits	(\$58,412)	• Further reductions of PT hours- Senior Center closure until June 2021
Special Events	(\$32,700)	• Reduced special event costs due to cancelled or drive thru events in Fall and Spring

POLICE	(\$2,816)	EXPLANATION
Overall Expenses	(\$2,816)	• Reductions in clothing and overtime • Offset by 1x increases in Vacation/Sick Leave Payouts • 1 vacancy currently

PUBLIC WORKS	(\$13,747)	EXPLANATION
Salary/Benefits	(\$57,873)	• Vacancies in Streets
Fuel Cost	(\$10,000)	• Lower actual cost than estimated
Street Materials	(\$30,000)	• Concrete
Building Inspections	\$51,284	• Increase to contractual for 3rd party inspections • Project rollovers from FY20

FIRE	\$18,109	EXPLANATION
Salary/Benefits	\$18,109	• 1 vacancy currently • 1x Sick leave/Vacation payouts

GENERAL FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE
Transfer to Grant Fund	\$95,000	\$95,000	-
Transfer to Street CIP	265,000	265,000	-
Reserve for TIF	73,019	95,612	22,593
Reserve for P-25 Compliant Public Safety	838,003	838,003	-
Loan Payment (Ends 12/21)	240,228	240,228	-
TOTAL TRANSERS AND 1X PROJECTS	\$1,511,250	\$1,533,843	\$22,593

GENERAL FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$8,377,965	\$11,714,675
TOTAL REVENUES	\$32,619,360	\$33,692,310
TOTAL OPERATIONAL EXPENSES	(32,754,889)	(32,806,171)
NET REVENUES (EXPENSES)	(\$135,530)	\$886,139
NEW FUND BALANCE	\$8,242,436	\$12,600,815
TARGETED FUND BALANCE (75 DAYS)	(6,730,457)	(5,392,795)
BALANCE REMAINING OVER (BELOW) RESERVE	1,511,979	7,208,019
TOTAL TRANSFERS/1x PROJECTS	(\$1,511,250)	(\$1,533,843)
UNRESERVED BALANCE	\$729	\$5,674,176
ENDING FUND BALANCE	\$6,731,186	\$11,066,971

UTILITY FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
TOTAL WATER REVENUES	\$8,216,600	\$8,216,600	\$0	0.00%
TOTAL SEWER REVENUES	\$9,551,600	\$9,551,600	\$0	0.00%
TOTAL OTHER REVENUES	\$454,500	\$379,500	(\$75,000)	-16.50%
TOTAL ALL REVENUES	\$18,222,700	\$18,147,700	(\$75,000)	-0.41%

- No change to Water/Wastewater Revenue projections
- Other revenue decrease is reduction investment income – low rates

UTILITY FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
UTILITY ACCOUNTING	\$1,091,798	\$1,210,489	\$118,691	10.87%
UTILITY ADMINISTRATION	384,747	375,577	(9,170)	-2.38%
WATER SERVICES	4,643,674	4,616,389	(27,285)	-0.59%
WASTEWATER SERVICES	5,796,451	5,781,951	(14,500)	-0.25%
TOTAL OPERATION EXPENSE	\$11,916,670	\$11,984,406	\$67,736	0.57%
TOTAL DEBT/TRANSFERS	7,290,223	7,290,223	0	0.00%
TOTAL FUND EXPENSES	\$19,206,893	\$19,274,629	\$67,736	0.35%

- Utility Accounting – Increase due to FY20 Munis implementation project rollover and Banner support
- Water and Wastewater – decreases in direct material correlated with staffing; offset by the \$18,000 in electricity ancillary charge

UTILITY FUND	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$7,956,235	\$8,449,864
TOTAL REVENUES	\$18,222,700	\$18,147,700
TOTAL OPERATIONAL EXPENSES	(11,916,670)	(11,984,406)
NET REVENUES (EXPENSES)	\$6,306,030	\$6,163,294
TOTAL DEBT/TRANSFERS	(\$7,290,223)	(\$7,290,223)
NET CHANGE IN FUND BALANCE	(\$984,193)	(\$1,126,929)
NEW FUND BALANCE	\$6,972,042	\$7,322,935
TARGETED FUND BALANCE (60 DAYS)	(3,157,297)	(3,168,432)
UNRESERVED BALANCE	\$3,814,745	\$4,154,503
ENDING FUND BALANCE	\$6,972,042	\$7,322,935

SOLID WASTE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
TOTAL FEES & COLLECTIONS	\$4,168,000	\$4,168,000	\$0	0.00%
INVESTMENT REVENUE	\$6,000	\$6,000	\$0	0.00%
TOTAL ALL REVENUES	\$4,174,000	\$4,174,000	\$0	0.00%
SOLID WASTE	\$3,796,084	\$3,791,702	(\$4,382)	-0.12%
LITTER CONTROL	\$249,188	\$249,188	\$0	0.00%
TOTAL OPERATION EXPENSE	\$4,045,272	\$4,040,890	(\$4,382)	-0.11%
TOTAL TRANSFERS	\$342,297	\$342,297	\$0	0.00%
TOTAL FUND EXPENSES	\$4,387,569	\$4,383,187	(\$4,382)	-0.10%

SOLID WASTE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$640,128	\$847,903
TOTAL REVENUES	\$4,174,000	\$4,174,000
TOTAL OPERATIONAL EXPENSES	(4,045,272)	(4,040,890)
NET REVENUES (EXPENSES)	\$128,728	\$133,110
TOTAL TRANSFERS	(\$342,297)	(\$342,297)
NET CHANGE IN FUND BALANCE	(\$213,569)	(\$209,187)
NEW FUND BALANCE	\$426,559	\$638,716
TARGETED FUND BALANCE (60 DAYS)	(721,244)	(720,524)
UNRESERVED BALANCE	(\$294,685)	(\$81,808)
ENDING FUND BALANCE	\$426,559	\$638,716

DRAINAGE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
TOTAL STORM WATER FEES	\$769,000	\$831,000	\$62,000	8.06%
OTHER REVENUE	\$10,000	\$10,100	\$100	1.00%
TOTAL ALL REVENUES	\$779,000	\$841,100	\$62,100	7.97%
DRAINAGE ADMINISTRATION	\$362,672	\$294,566	(\$68,106)	-18.78%
CIP AND EROSION CONTROL	\$451,932	\$808,473	\$356,541	78.89%
TRANSFER				
TOTAL OPERATION EXPENSE	\$814,604	\$1,103,039	\$288,435	35.41%

DRAINAGE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$782,450	\$1,079,229
TOTAL REVENUES	\$779,000	\$841,100
TOTAL OPERATIONAL EXPENSES	\$814,604	\$1,103,039
NET REVENUES (EXPENSES)	(\$35,604)	(\$261,939)
NEW FUND BALANCE	\$746,846	\$817,290
TARGETED FUND BALANCE (60 DAYS)	(133,908)	(181,321)
UNRESERVED BALANCE	\$612,938	\$635,969
ENDING FUND BALANCE	\$746,846	\$817,290

FIELDHOUSE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
SPONSORSHIP	\$50,000	\$58,000	\$8,000	16.00%
FOOD AND BEVERAGE	\$237,000	\$290,000	\$53,000	22.36%
GENERAL STORE	\$5,000	\$5,000	\$0	0.00%
COURT/FACILITY RENTALS	\$34,000	\$34,000	\$0	0.00%
BASKETBALL/VOLLEYBALL RENTALS	\$355,000	\$425,000	\$70,000	19.72%
OTHER SPORTS	\$68,000	\$85,000	\$17,000	25.00%
CAMPS/AFTER SCHOOL	\$226,000	\$122,000	(\$104,000)	-46.02%
CLASSES	\$30,000	\$46,000	\$16,000	53.33%
MISCELLANEOUS	\$80,390	\$80,390	\$0	0.00%
TOTAL ALL REVENUES	\$1,085,390	\$1,145,390	\$60,000	5.53%
OPERATIONS	1,153,120	1,136,206	(16,914)	-1.47%
DEBT TRANSFER IN	(537,800)	(537,800)	0	0
DEBT	538,300	538,300	0	0
TOTAL EXPENSE	\$1,153,620	\$1,136,706	(\$16,914)	-1.47%

FIELDHOUSE	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	(\$1,540,423)	(\$1,484,380)
TOTAL REVENUES	\$1,085,390	\$1,145,390
TOTAL OPERATIONAL EXPENSES	(1,153,620)	(1,136,706)
NET REVENUES (EXPENSES)	(\$68,230)	\$8,684
TARGETED FUND BALANCE (60 DAYS)	189,636	186,856
ENDING FUND BALANCE	(\$1,608,653)	(\$1,475,696)

ECONOMIC DEVELOPMENT	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
TOTAL SALES TAX	\$2,438,231	\$2,791,328	\$353,097	14.48%
INTEREST INCOME	20,000	2,000	(18,000)	-90.00%
TOTAL ALL REVENUES	\$2,458,231	\$2,793,328	\$335,097	13.63%
ADMINISTRATION	\$439,620	\$418,022	(\$21,598)	-4.91%
PROGRAMS	391,877	374,410	(17,467)	0
FIELDHOUSE DEBT TRANSFER	537,800	537,800	0	0
DCEDC DEBT	488,346	488,346	0	0
1X PROJECTS & TRANSFERS	0	204,075	204,075	
TOTAL EXPENSE	\$1,857,643	\$2,022,653	\$165,010	8.88%

- Sales Tax performed better than expected
- 1x project for demo/abatement of former Toyota Property

ECONOMIC DEVELOPMENT	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$3,298,370	\$3,709,166
TOTAL REVENUES	\$2,458,231	\$2,793,328
TOTAL OPERATIONAL EXPENSES	(1,857,643)	(2,022,653)
NET REVENUES (EXPENSES)	\$600,588	\$770,675
ENDING FUND BALANCE	\$3,898,958	\$4,479,841

HOTEL/MOTEL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	VARIANCE	% INCREASE (DECREASE)
TOTAL TAXES	\$752,760	\$734,060	(\$18,700)	-2.48%
INTEREST INCOME	\$2,400	\$240	(\$2,160)	-90.00%
TOTAL ALL REVENUES	\$755,160	\$734,300	(\$20,860)	-2.76%
ADMINISTRATION	\$443,041	\$438,554	(\$4,487)	-1.01%
GRANTS/INCENTIVES	\$240,445	\$198,445	(\$42,000)	-17.47%
TRANSFER	\$56,637	\$56,637	\$0	0.00%
TOTAL EXPENSE	\$740,123	\$693,636	(\$46,487)	-6.28%

HOTEL/MOTEL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR
BEGINNING FUND BALANCE	\$1,994,169	\$2,246,016
TOTAL REVENUES	\$755,160	\$734,300
TOTAL OPERATIONAL EXPENSES	(740,123)	(693,636)
NET REVENUES (EXPENSES)	\$15,037	\$40,664
ENDING FUND BALANCE	\$2,009,206	\$2,286,680

TRANSPORTATION IMPROVEMENT & SAFETY	2019-20 ADOPTED REVISED	2019-20 ACTUAL	2020-21 PROJECTION END OF YEAR
ENFORCEMENT FEES	\$8,514	\$8,958	\$300
INTEREST INCOME	2,072	2,073	
GRANT REIMBURSEMENT		120,370	
TOTAL ALL REVENUES	\$10,586	\$131,401	\$300
TRAFFIC/SAFETY MAINTENANCE	\$350,815	\$319,104	\$25,500
TRAFFIC/SAFETY CIP	461,422	292,581	130,202
TRANSFER TO STREET CIP			252,570
TOTAL EXPENSE	\$812,237	\$611,685	\$408,272
BEGINNING FUND BALANCE	\$888,256	\$888,256	\$407,972
TOTAL REVENUES	\$10,586	\$131,401	\$300
TOTAL OPERATIONAL EXPENSES	(812,237)	(611,685)	(408,272)
NET REVENUES (EXPENSES)	(\$801,651)	(\$480,284)	(\$407,972)
ENDING FUND BALANCE	\$86,605	\$407,972	\$0

FY 2021-2022 Proposed Budget Tax Rate

Tax Rate Comparison				
Fiscal Year	Tax Year	Tax Rate	No-New-Revenue Rate	Voter-Approval Rate
2017	2016	\$0.758447	\$0.704578	\$0.763848
2018	2017	\$0.758447	\$0.717895	\$0.780079
2019	2018	\$0.748448	\$0.689904	\$0.748940
2020	2019	\$0.743447	\$0.686452	\$0.751442
2021	2020	\$0.716852	\$0.698962	\$0.721852
2022 EST *	2021	\$0.716852	\$0.704096	\$0.728739

- Estimate prior to receiving certified values from DCAD
- Preliminary estimate is based on 2% increase in values

CY 2020 Certified Taxable Values	2,538,540,507
Divide by \$100	\$25,385,405
Penny on Tax Rate	0.01
Tax Revenue	\$ 253,854

American Rescue Plan Act

- The City of Duncanville will be allocated up to \$8.45 million.
- Covered period is March 3, 2021-December 31, 2024.
- Costs can be incurred by December 31, 2024 and must be expended by December 31, 2026.
- The funds will flow from the State to the City.
- The funds will be sent to the City in two tranches: 50% of allocation no later than 30 days after the State receives the first tranche distributions from the Treasury and the remaining 50% of allocation after the State receives the second tranche distributions which will occur no earlier than 12 months of receiving first tranche distributions from the Treasury.

Eligible Uses – Public Health and Economic Impacts

- Responding to COVID-19
 - Containing/Mitigating COVID-19
 - Behavioral Healthcare Needs
 - Payroll/Benefits for Public Health and Safety Workers primarily dedicated to COVID-19
- Responding to Negative Economic Impacts
 - Implement measures to enable safe resumption of tourism, travel, and hospitality services
 - Rebuilding Public Sector Capacity to Pre-Pandemic Levels
 - Small Business Support
 - Hardest-hit communities (i.e. housing, education)

Eligible Uses – Premium Pay for Eligible Workers

- Must be essential employees
- Can be used retroactively
- Can be provided directly or through grants to private employers of public health/safety staff and essential workers outside the public sector

Eligible Uses – Loss of Revenue

- Base Year Revenue: Fiscal Year 2019
- Apply Growth Rate: Greater of 4.1% or average annual growth rate of past three fiscal years
- Multiplier applies to the revenue collected in each calendar year: 2020, 2021, 2022, and 2023
- Compare projected growth revenue to actuals collected
- Exclude: federal transfers, internal transfers, revenues from utilities (water supply, electric power supply, gas supply, and public mass transit systems), refunds and correcting transactions, proceeds from issuance of debt, and liquor store revenues.
- The recouped revenue can be used for:
 - Government services:
 - directly provide services or aid to citizens

- Maintenance pay go of building (can be used on a capital project together with bond financed portion or can start a project and finish with future revenues/bonds)
- Cybersecurity, Healthcare service, School or education services, police, fire, or public safety
- The recouped revenue cannot be used for:
 - Principal or interest of debt service
 - Reserves or rainy-day funds

Eligible Uses – Investments in Water, Sewer, and Broadband Infrastructure

- Necessary investments are designed to provide an adequate minimum level of service and are unlikely to be made using private sources of funds
- Uses aligned with Environmental Protection Agency's Clean Water Revolving Fund and Drinking Water State Revolving Fund to expedite project identification
- Building/upgrading facilities and transmission, distribution, and storage systems, including the replacement of lead service lines.
- Invest in wastewater infrastructure projects
- Build broadband infrastructure with modern technologies
- Assisting households to support internet access or digital literacy

ADJOURNMENT

The meeting was adjourned at 9:14 p.m.

APPROVED:

MAYOR

ATTEST:

CITY SECRETARY

Duncanville City Council Meeting Minutes
Special Meeting – Budget Workshop
Wednesday, June 30, 2021

CALL TO ORDER

A regular meeting of the Duncanville City Council was called to order on Wednesday, June 30, 2021, at 6:04 p.m. in the Council Briefing Room at City Hall with a quorum to wit:

COUNCIL PRESENT: Mayor Barry L. Gordon
Councilmember At-Large Patrick Harvey
Councilmember Joe Veracruz
Councilmember Don McBurnett
Mayor Pro Tem Mark D. Cooks
Councilmember Greg Contreras

COUNCIL ABSENT: Councilmember Jeremey Koontz

SUPPLEMENTAL NOTICE OF MEETING BY VIDEO CONFERENCE

In accordance with an Order of the Office of the Governor issued on March 16, 2020, as extended, the City Council for the City of Duncanville, Texas will conduct a City Council Regular Meeting in person and by video conference at 6:00 pm on Tuesday, June 29, 2021, in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) in an effort to slow the spread of the Coronavirus (COVID-19) pandemic.

This is an open meeting conducted by in person and video conference.

Due to limited seating in council chambers, persons or participants may attend by video conference in order to maintain safe social distance as provided in this notice.

To speak during Citizen Comments, you must register with the City Secretary before 4pm on Tuesday, June 29, 2021, email citysecretary@duncanville.com and title the email “Public Comment – June 29th”. You will need to register with the link below and attend the meeting. During the Citizen Comments period of the agenda, the City Secretary will call your name and allow access to your camera and microphone for you to provide your comments. Feel free to email your comment to the City Secretary for the Mayor to read into the record for any unexpected technological issues that may arise.

A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

- 1. Call to Order.**
- 2. Receive Public Comments (see above comments).**
Betty Taylor – submitted a comment on the businesses and restaurants that are coming into the City.
- 3. Pre-Budget Workshop for Fiscal Year 2021-2022. Discussion of topics related to current year budget and next fiscal year budget planning, including the following general topics:**
 - City Manager Overview of Budget Process and Organizational Alignment
 - FY 21-22 Budget Calendar
 - City of Duncanville Economic Update
 - FY 19-20 Budget Performance (Revenue vs Expenditure)
 - General Fund
 - Enterprise Funds
 - Special Revenue Funds
 - FY20-21 End of Year Projections - (Revenue vs Expenditure)
 - General Fund
 - Enterprise Funds
 - Special Revenue Funds
 - FY 21-22 Revenue Potential Outlook
 - General Fund
 - Tax Rate Discussion (proposed rate)
 - Enterprise Fund
 - Utility
 - Drainage
 - Solid waste
 - Fieldhouse
 - Replacement Funds
 - Special Revenue Fund
 - Hotel Motel
 - Duncanville Community Economic Development Corporation

- Tax Incremental Financing Zone (TIF)
- Current & Potential Fee Schedule
 - New Fire Inspection Fee Schedule
- Future Budget Impacts
 - Potential Legislative Impacts
 - American Rescue Plan
- FY 21-22 Expenditure Potential Outlook
 - General Fund
 - Enterprise Fund
 - Utility
 - Drainage
 - Solid Waste
 - Fieldhouse
 - Replacement Funds
 - Special Revenue Fund
 - Hotel Motel
 - Duncanville Community Economic Development Corporation
 - Tax Incremental Financing Zone (TIF)
- Overview of Duncanville Debt Service (Requirements)
- Capital Improvement Plans (CIP)
- Bond Projects Update

Budget Administrator Otey and Interim Finance Director Atmore presented the FY21-22 Revenue Potential Outlook. Performance and FY20-21 End of Year Projections.

Mayor Gordon voiced his concerns and would like the City to be more conservative and realistic.

Budget Administrator Otey and Interim Finance Director Atmore discussed the FY21-22 Expenditure Potential Outlook.

GENERAL FUND	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)
EXPENSES				
GENERAL GOVERNMENT	\$3,708,587	\$3,995,745	\$287,158	7.74%
FINANCE	1,519,742	1,222,542	(297,200)	-19.56%
PARKS AND RECREATION	3,884,641	4,010,798	126,157	3.25%
POLICE	9,694,511	10,000,355	305,844	3.15%
PUBLIC WORKS	6,874,523	7,046,097	171,574	2.50%
FIRE	7,072,886	7,332,239	259,353	3.67%
TOTAL OPERATION EXPENSE	\$32,754,890	\$33,607,776	\$852,886	2.60%

OVERALL PROPOSED IMPACTS

- 2% Salary Increase \$344,771
- Fleet Replacement Contributions 40% to 70% \$370,586
- IT Replacement Contribution to 100% \$24,081

GENERAL FUND	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)
Expenses By Type				
SALARIES/BENEFITS	\$21,304,177	\$21,405,153	\$100,976	0.47%
SUPPLIES	1,638,015	1,838,113	200,098	12.22%
SERVICES/MAINTENANCE	8,424,051	8,721,092	297,041	3.53%
INTERNAL FUNDS - CONTRIBUTIONS	957,778	1,352,445	394,667	41.21%
CAPITAL	430,868	290,973	(139,895)	-32.47%
TOTAL OPERATION EXPENSE	\$32,754,888	\$33,607,775	\$852,887	2.60%

- Increase in Salaries offset by reduction TMRS Rate & Medical Insurance

GENERAL GOVERNMENT	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Mayor & Council	\$140,897	\$143,354	\$2,457	1.74%	0.00
City Administration	705,922	614,297	(91,626)	-12.98%	3.80
City Secretary	0	308,344	308,344		2.00
Human Resources	348,242	356,187	7,944	2.28%	2.50
Information Systems	820,205	909,415	89,211	10.88%	4.00
Public Information Office	168,533	155,837	(12,696)	-7.53%	1.00
Library Services	934,996	945,847	10,851	1.16%	12.00
City Marshal's Office		95,964	95,964		1.00
Non-Departmental	589,792	466,500	(123,292)	-20.90%	0.00
TOTAL GENERAL GOVERNMENT	\$3,708,587	\$3,995,745	\$287,158	7.74%	26.30

General Government Proposed Changes

- Election Expenses \$35,000
- IT Maintenance / Subscriptions \$67,337
- Retiree Medical Subsidy (Non-Departmental) (\$136,545)
- 2 Position relocations from Finance, 1 new position (Executive Assistant to City Administration)

FINANCE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Finance Administration	\$792,642	\$593,716	(\$198,926)	-25.10%	5.00
Municipal Court	482,262	478,658	(3,604)	-0.75%	4.50
Purchasing	113,731	150,167	36,436	32.04%	1.50
City Marshal's Office	131,107	0	(131,107)	-100.00%	0.00
TOTAL FINANCE	\$1,519,742	\$1,222,541	(\$297,201)	-19.56%	11.00

Finance Proposed Changes

- 2 Position relocations to General Government, 1 position eliminated, 1 new position Buyer/Contract Specialist (50% General Fund / 50% Utilities)

PARKS AND RECREATION	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Parks and Recreation	\$254,663	\$259,010	\$4,347	1.71%	2.00
Recreational Programming	401,710	404,693	2,983	0.74%	9.75
Special Events	208,183	222,463	14,280	6.86%	0.00
Athletic Programming	425,373	391,001	(34,372)	-8.08%	3.00
Horticulture	176,298	179,926	3,628	2.06%	3.00
Parks and Grounds	1,327,185	1,450,982	123,797	9.33%	8.30
Building Maintenance	881,280	894,917	13,637	1.55%	7.00
Senior Center	209,949	207,807	(2,142)	-1.02%	4.00
TOTAL PARKS AND RECREATION	\$3,884,641	\$4,010,799	\$126,158	3.25%	37.05

Parks and Recreation Proposed Changes

- Special Events:
- Athletic Programming – reclassified position
- Parks and Grounds – Onboard of landscaping maintenance of US67 Green Ribbon \$107,000

POLICE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Police Administration	\$552,907	\$1,865,753	\$1,312,846	237.44%	3.00
Patrol	4,832,383	4,959,077	126,694	2.62%	44.00
Criminal Investigation	1,492,834	1,537,462	44,628	2.99%	13.00
Special Services	511,954	557,164	45,210	8.83%	3.00
Animal Control	477,758	488,551	10,793	2.26%	2.00
School Guards	85,211	85,233	22	0.03%	3.50
Crime Prevention	151,748	156,847	5,099	3.36%	1.50
Records	1,319,716	350,269	(969,447)	-73.46%	4.00
Detention Services	270,000	0	(270,000)	-100.00%	
TOTAL POLICE	\$9,694,511	\$10,000,356	\$305,845	3.15%	74.00

Police Proposed Changes

- Police Administration – Tri-City Jail 2nd year cost increase \$40,000
- Police Administration – 1x cost for Police Chief search \$40,000
- Special Services - \$45,622 increase in ammo for duty/practice
- Records – moved Regional Dispatch to Police Administration

PUBLIC WORKS	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Engineering	\$387,903	\$390,795	\$2,892	0.75%	3.00
Building Inspection	507,481	522,765	15,284	3.01%	6.00
Streets	3,543,590	3,586,144	42,554	1.20%	16.50
Traffic Operations	926,743	973,312	46,569	5.03%	4.00
Planning	159,358	198,078	38,720	24.30%	2.00
Code Services	266,308	268,238	1,930	0.72%	3.00
Equipment Services	1,083,139	1,106,765	23,626	2.18%	4.00
TOTAL PUBLIC WORKS	\$6,874,522	\$7,046,097	\$171,575	2.50%	38.50

Public Works Proposed Changes

- Streets – Reduction (\$21,716) Direct Materials – offset increases to salaries/fleet contributions
- Traffic Operations – potential increase in long line paint striping contract
- Planning – Full-Time Planner – FY21 used 3rd party contractor
- Equipment Services - \$49,105 increase fuel cost , offset reduction insurance and Fleet/Equipment repairs

FIRE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
Fire Administration	\$649,945	\$643,873	(\$6,072)	-0.93%	3.00
Fire Prevention	254,258	269,393	15,135	5.95%	2.00
Fire Suppression	4,330,457	4,448,957	118,500	2.74%	36.00
Advanced Life Support	1,697,817	1,835,992	138,175	8.14%	13.00
Regional Emergency Manager	140,409	134,024	(6,385)	-4.55%	1.00
TOTAL FIRE	\$7,072,886	\$7,332,239	\$259,353	3.67%	55.00

Fire Proposed Changes

- Advanced Life Support – \$25,841 increase in drugs and \$15,800 in EMS Billing Fees

TRANSFERS OUT	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)
Transfer to Grant Fund	\$95,000	\$15,000	(80,000)	-84.21%
Transfer to Street CIP	265,000	1,380,000	1,115,000	420.75%
Reserve for TIF	\$73,019	\$75,575	2,556	3.50%
Reserve for P-25 Compliant Public Safety Radios	838,003	1,100,000	261,997	31.26%
Loan Payment (Ends 12/21)	\$240,228	\$60,057	(180,171)	-75.00%
TOTAL TRANSERS AND 1X PROJECTS	\$1,511,250	\$2,630,632	\$1,119,382	296.31%

Transfers Out

- Grants – transfer as needed to cover overages
- TIF transfer – Incremental increases from tax base x O&M Tax Rate
- P-25 – Additional funding to cover cost - \$2,288,003 saved to date
\$2,970,890 Total projected cost
- Street CIP projects – to cover anticipated cost of projects – no other source of funding
- EON Loan payment – last payment 12/2021

GENERAL FUND	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$10,097,354	\$8,377,965	\$11,714,675	\$11,066,971
TOTAL REVENUES	\$33,261,092	\$32,619,360	\$33,692,310	\$34,283,131
TOTAL OPERATIONAL EXPENSES	(30,479,239)	(32,754,890)	(32,806,171)	(33,607,776)
NET REVENUES (EXPENSES)	\$2,781,853	(\$135,530)	\$886,139	\$675,355
NEW FUND BALANCE	\$12,879,207	\$8,242,435	\$12,600,815	\$11,742,326
TARGETED FUND BALANCE (60 DAYS)	(6,551,562)	(6,730,457)	(5,392,795)	(5,524,566)
BALANCE REMAINING OVER (BELOW) RESERVE	6,327,645	1,511,978	7,208,019	6,217,760
TOTAL TRANSFERS/1x PROJECTS	(1,164,531)	(1,511,250)	(1,533,843)	(2,630,632)
UNRESERVED BALANCE	\$ 5,163,114	\$ 728	\$ 5,674,176	\$ 3,587,128
ENDING FUND BALANCE	\$11,714,676	\$6,731,185	\$11,066,971	\$9,111,694

UTILITY FUND	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
UTILITY ACCOUNTING	\$1,091,798	\$1,107,232	\$15,434	1.41%	10.00
UTILITY ADMINISTRATION	384,747	421,880	37,133	9.65%	3.00
WATER SERVICES	4,643,674	4,662,763	19,089	0.41%	10.00
WASTEWATER SERVICES	5,796,452	6,053,294	256,842	4.43%	9.50
TOTAL OPERATION EXPENSE	\$11,916,671	\$12,245,169	\$328,498	2.76%	32.50
TOTAL DEBT/TRANSFERS	7,290,223	7,356,736	66,513	0.91%	
TOTAL FUND EXPENSES	\$19,206,894	\$19,601,905	\$395,011	2.06%	

OVERALL PROPOSED IMPACTS

- 2% Salary Increase \$31,641
- Fleet Replacement Contributions 40% to 70% \$78,961
- Wastewater - TRA Expense \$163,929
- Utility Administration – Added 0.50 position – Buyer/CIP Contract Specialist \$26,000

UTILITY FUND	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)
Expenses By Type				
SALARIES/BENEFITS	\$2,115,743	\$2,207,383	\$91,640	4.33%
SUPPLIES	476,008	472,104	(3,904)	-0.82%
SERVICES/MAINTENANCE	9,132,705	9,294,634	161,929	1.77%
INTERNAL FUNDS - CONTRIBUTIONS	170,847	249,680	78,833	46.14%
CAPITAL	21,368	21,368	0	0.00%
TOTAL OPERATION EXPENSE	\$11,916,671	\$12,245,169	\$328,498	2.76%
TOTAL DEBT/TRANSFERS	7,290,223	7,356,736	66,513	0.91%
TOTAL FUND EXPENSES	\$19,206,894	\$19,601,905	\$395,011	2.06%

- Transfers include: General Fund \$1,812,874
- CIP Fund \$5,000,000
- PILOT Franchise Tax to General Fund \$543,862

UTILITY FUND	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$9,459,745	\$7,956,235	\$8,449,864	\$7,322,934
TOTAL REVENUES	\$18,098,732	\$18,222,700	\$18,147,700	\$18,409,000
TOTAL OPERATIONAL EXPENSES	(11,707,258)	(11,916,671)	(11,984,407)	(12,245,169)
NET REVENUES (EXPENSES)	\$6,391,474	\$6,306,029	\$6,163,293	\$6,163,831
TOTAL DEBT/TRANSFERS	(7,401,354)	(7,290,223)	(7,290,223)	(7,356,736)
NET CHANGE IN FUND BALANCE	(\$1,009,880)	(\$984,194)	(\$1,126,930)	(\$1,192,905)
NEW FUND BALANCE	\$8,449,865	\$6,972,041	\$7,322,934	\$6,130,029
TARGETED FUND BALANCE (60 DAYS)	(3,274,700)	(3,157,298)	(3,168,432)	(3,222,231)
UNRESERVED FUND BALANCE	\$5,175,165	\$3,814,743	\$4,154,502	\$2,907,798
ENDING FUND BALANCE	\$8,449,865	\$6,972,041	\$7,322,934	\$6,130,029

FISCAL YEAR	FY18 *	FY19	FY20	FY21 EST	FY22 EST	FY23 EST	FY24 EST	FY25 EST	FY26 EST	FY27 EST
ENDING FUND BALANCE	9,429,758	9,459,746	8,449,865	7,322,935	6,130,030	4,795,901	3,237,511	1,446,306	(551,039)	(2,763,611)
TARGETED RESERVE OF 60 DAYS	2,933,096	3,033,225	3,141,142	3,168,432	3,222,231	3,301,427	3,382,657	3,466,017	3,545,728	3,627,684
REMAINING BALANCE	6,496,662	6,426,521	5,308,724	4,154,503	2,907,800	1,494,474	(145,145)	(2,019,711)	(4,096,768)	(6,391,296)

FY 2025-26 Projected negative fund balance

SOLID WASTE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
SOLID WASTE	\$3,796,084	\$3,864,954	\$68,870	1.81%	1.00
LITTER CONTROL	249,188	243,315	-5,873	-2.36%	4.00
TOTAL OPERATION EXPENSE	\$4,045,272	\$4,108,269	\$62,997	1.56%	5.00
TOTAL TRANSFERS	\$342,297	\$358,700	\$16,403	4.79%	
TOTAL FUND EXPENSES	\$4,387,569	\$4,466,969	\$79,400	1.81%	

OVERALL PROPOSED IMPACTS

- 2% ATB SALARY INCREASE \$3,893
- Assumes 3% increase to Garbage Collection \$61,033
- Assumes 3% increase to Landfill Charges \$11,520
- Transfers include \$150,000 to Alley CIP and \$208,700 Transfer to General Fund

SOLID WASTE	2020-21			
	2019-20 ACTUAL	2020-21 ADOPTED	PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$663,456	\$640,128	\$847,903	\$638,716
TOTAL REVENUES	4,061,300	4,174,000	4,174,000	4,174,000
TOTAL OPERATIONAL EXPENSES	(3,534,556)	(4,045,272)	(4,040,890)	(4,108,270)
NET REVENUES (EXPENSES)	\$526,744	\$128,728	\$133,110	\$65,730
TOTAL TRANSFERS	(\$342,297)	(\$342,297)	(\$342,297)	(\$358,700)
NET CHANGE IN FUND BALANCE	\$184,447	(\$213,569)	(\$209,187)	(\$292,970)
NEW FUND BALANCE	\$847,903	\$426,559	\$638,716	\$345,746
TARGETED FUND BALANCE (60 DAYS)	(675,173)	(721,244)	(720,524)	(734,296)
UNRESERVED BALANCE	\$172,730	(\$294,685)	(\$81,808)	(\$388,551)
ENDING FUND BALANCE	\$847,903	\$426,559	\$638,716	\$345,746

FISCAL YEAR	FY20 *	FY21 EST	FY22 EST	FY23 EST	FY24 EST
ENDING FUND BALANCE	847,903	638,716	345,746	11,693	(363,853)
TARGETED RESERVE OF 60 DAYS	668,885	675,173	637,291	721,244	720,524
REMAINING BALANCE	179,017	(36,457)	(291,545)	(709,551)	(1,084,377)

- * Denotes Rate Increase to customers
- FY 2023/24 Projected negative fund balance

DRAINAGE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
DRAINAGE ADMINISTRATION	\$362,672	\$346,232	(\$16,440)	-4.53%	3.50
CIP PROJECTS	451,932	1,405,000	953,068	210.89%	
TOTAL OPERATION EXPENSE	\$814,604	\$1,751,232	\$936,628	114.98%	3.50

- Administration covers MS4 Stormwater compliance
- Variance includes changes in staffing (tenured versus new hire)
- CIP projects – emergency repairs

DRAINAGE	2020-21			
	2019-20 ACTUAL	2020-21 ADOPTED	PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$1,057,202	\$782,450	\$1,079,230	\$817,291
TOTAL REVENUES	\$799,457	\$779,000	\$841,100	\$841,000
TOTAL OPERATIONAL EXPENSES	(777,429)	(814,604)	(1,103,039)	(1,751,232)
NET REVENUES (EXPENSES)	\$22,028	(\$35,604)	(\$261,939)	(\$910,232)
NET CHANGE IN FUND BALANCE	\$1,079,230	\$746,846	\$817,291	(\$92,941)
NEW FUND BALANCE	\$1,079,230	\$746,846	\$817,291	(\$92,941)
TARGETED FUND BALANCE (60 DAYS)	(127,797)	(133,908)	(181,321)	(287,874)
UNRESERVED BALANCE	\$951,434	\$612,938	\$635,970	(\$380,815)
ENDING FUND BALANCE	\$1,079,230	\$746,846	\$817,291	(\$92,941)

FIELDHOUSE	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)
ADMNISTRATION	\$924,580	\$1,074,274	\$149,694	16.19%
FOOD/BEVERAGE	131,740	176,705	44,965	34.13%
GENERAL STORE	3,750	3,750	0	0.00%
CAMPS	83,500	89,500	6,000	7.19%
OTHER	9,550	0	(9,550)	-100.00%
DEBT TRANSFER IN	(537,800)	(538,475)	(675)	0.13%
DEBT (NET) /TRANSFER	538,300	538,975	675	0.13%
TOTAL EXPENSE	\$1,153,620	\$1,344,729	\$191,109	16.57%

- Expenses at Pre-Covid levels
- 2% salary increase - \$11,165
- 1x cost \$30,500 refurnish gym floors
- Various repairs – HVAC, Suite heaters

FIELDHOUSE	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	(\$1,172,642)	(\$1,540,423)	(\$1,484,380)	(\$1,475,696)
TOTAL REVENUES	\$699,168	\$1,085,390	\$1,145,390	\$1,346,500
TOTAL OPERATIONAL EXPENSES	(1,010,906)	(1,153,620)	(1,136,706)	(1,344,729)
NET REVENUES (EXPENSES)	(\$311,738)	(\$68,230)	\$8,684	\$1,771
TARGETED FUND BALANCE (60 DAYS)	\$166,176	\$189,636	\$186,856	\$221,051
ENDING FUND BALANCE	(\$1,484,380)	(\$1,608,653)	(\$1,475,696)	(\$1,473,925)

ECONOMIC DEVELOPMENT	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
ADMINISTRATION	\$439,620	\$658,485	\$218,865	49.79%	1.90
PROGRAMS	391,877	419,180	27,303	6.97%	2.30
FIELDHOUSE DEBT TRANSFER	537,800	537,800	0	0.00%	
DCEDC DEBT	488,346		(488,346)	-100.00%	
1X PROJECTS & TRANSFERS	0	0	0		
TOTAL EXPENSE	\$1,857,643	\$1,615,465	(\$242,178)	-13.04%	4.20

Administration Proposed Changes

- Added Executive Assistant
- Increased Intern amount +\$12,000
- \$22,490 software subscription – consumer demographic analytics
- \$50,000 additions and updates to 2017 Comp Plan – Opportunity Areas
- \$80,000 marketing campaign initiatives

Programs

- \$40,000 increase to Demolition program

ECONOMIC DEVELOPMENT	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$2,985,979	\$3,298,370	\$3,709,166	\$4,479,841
TOTAL REVENUES	\$2,600,105	\$2,458,231	\$2,793,328	\$2,849,154
TOTAL OPERATIONAL EXPENSES	(1,876,918)	(1,857,644)	(2,022,653)	(1,616,140)
NET REVENUES (EXPENSES)	\$723,187	\$600,587	\$770,675	\$1,233,014
ENDING FUND BALANCE	\$3,709,166	\$3,898,958	\$4,479,841	\$5,712,856

HOTEL/MOTEL	2020-21 ADOPTED	2021-22 PROPOSED	VARIANCE	% INCREASE (DECREASE)	POSITION COUNT
ADMINISTRATION	\$443,041	\$442,520	(\$521)	-0.12%	0.30
GRANTS/INCENTIVES	240,445	240,445	0	0.00%	
TRANSFER	56,637	55,073	(1,564)	-2.76%	
TOTAL EXPENSE	\$740,123	\$738,038	(\$2,085)	-0.28%	0.30

- Expenses include:
- 15% of Economic Development staff to administer
 - \$150,000 Wayfinding Sign project
 - \$100,000 Fieldhouse Advertising (Note: Fieldhouse is taking on more of the advertising expenses)
 - \$100,000 Major Event Planning
 - Grants/Incentives for annual events such as Sandra Meadows Tournament; GASO; Chamber of Commerce; Duncanville Community Theatre
 - Grant applications received during Spring/Summer – approved by Council
 - Tax Rebates – incentives for new hotels or expansion

HOTEL/MOTEL	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$1,908,138	\$1,994,169	\$2,246,016	\$2,286,680
TOTAL REVENUES	\$668,803	\$755,160	\$734,300	\$734,300
TOTAL OPERATIONAL EXPENSES	(330,925)	(740,123)	(693,636)	(738,038)
NET REVENUES (EXPENSES)	\$337,879	\$15,037	\$40,664	(\$3,738)
ENDING FUND BALANCE	\$2,246,016	\$2,009,206	\$2,286,680	\$2,282,942

TAX INCREMENT FINANCING	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$236,867	\$255,565	\$257,667	\$350,529
GENERAL FUND TRANSFER REVENUE	\$21,448	\$73,019	\$95,612	\$75,575
ADMINISTRATION EXPENSES	(648)	(2,750)	(2,750)	(2,750)
NET REVENUES (EXPENSES)	\$20,800	\$70,269	\$92,862	\$72,825
ENDING FUND BALANCE	\$257,667	\$325,834	\$350,529	\$423,354

LIABILITY INSURANCE	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$711,438	\$588,098	\$889,883	\$823,338
GENERAL FUND	\$392,012	\$380,489	\$380,489	\$380,489
UTILITY FUND	53,465	51,861	51,861	51,861
HOTEL/MOTEL	3,667	3,557	3,557	3,557
EDC	11,988	11,628	11,628	11,628
SOLID WASTE FUND	9,085	8,812	8,812	8,812
DRAINAGE FUND	4,890	4,743	4,743	4,743
FIELDHOUSE FUND	7,335	7,115	7,115	7,115
INTEREST INCOME	5,539	6,000	1,000	1,000
TOTAL ALL REVENUES	\$487,981	\$474,205	\$469,205	\$469,205
INSURANCE PREMIUMS	277,985	365,141	324,500	372,443
WORKERS COMP CLAIMS	43,737	280,000	150,000	153,000
PROPERTY/ LIABILITY CLAIMS	(12,137)	61,200	61,200	62,424
TOTAL EXPENSES	\$309,586	\$706,341	\$535,700	\$587,867
NET REVENUES (EXPENSES)	\$178,395	(\$232,136)	(\$66,495)	(\$118,662)
ENDING FUND BALANCE	\$889,833	\$355,962	\$823,388	\$704,676

IT REPLACEMENT	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$186,903	\$117,369	\$146,732	\$34,292
	30% FUNDING	80 % FUNDING	80 % FUNDING	100% FUNDING
GENERAL FUND	\$44,652	\$114,240	\$114,240	\$138,033
UTILITY FUND	\$3,168	\$8,448	\$8,448	\$8,320
EDC FUND	\$366	\$976	\$976	\$1,220
FIELDHOUSE FUND	\$1,380	\$4,096	\$4,096	\$3,900
TOTAL ALL REVENUES	\$49,566	\$127,760	\$127,760	\$151,473
IT EQUIPMENT REPLACEMENT	\$89,737	\$240,200	\$240,200	\$129,800
NET REVENUES (EXPENSES)	(\$40,171)	(\$112,440)	(\$112,440)	\$21,673
ENDING FUND BALANCE	\$146,732	\$4,929	\$34,292	\$55,965

FLEET REPLACEMENT	2019-20 ACTUAL	2020-21 ADOPTED	2020-21 PROJECTION END OF YEAR	2021-22 PROPOSED
BEGINNING FUND BALANCE	\$2,224,782	\$1,794,542	\$2,380,177	\$1,225,459
	40%, 70%, 50%	40 % FUNDING	40 % FUNDING	70% FUNDING
GENERAL FUND	\$481,726	\$463,914	\$463,914	\$834,501
UTILITY FUND	\$195,462	\$110,538	\$110,538	\$189,499
SOLID WASTE FUND	\$8,976	\$7,606	\$7,606	\$12,393
INSURANCE RECOVERY	\$4,495		\$52,675	
INTEREST INCOME	\$13,388	\$15,000	\$3,000	\$2,000
TOTAL ALL REVENUES	\$704,047	\$597,058	\$637,733	\$1,038,393
FLEET REPLACEMENT	\$548,652	\$1,173,463	\$1,792,451	\$2,174,838
NET REVENUES (EXPENSES)	\$155,395	(\$576,405)	(\$1,154,718)	(\$1,136,445)
ENDING FUND BALANCE	\$2,380,177	\$1,218,137	\$1,225,459	\$89,014

Councilmember Veracruz voiced his concerns on lean staffing.

Mayor Gordon recessed the meeting at 7:36 p.m.

Mayor Gordon reconvened the meeting at 7:47 p.m.

Discussion continued on an overview of Duncanville Debt Service, Capital Improvement Plans, and Bond Projects Update.

ADJOURNMENT

The meeting was adjourned at 9:37 p.m.

APPROVED:

MAYOR

ATTEST:

CITY SECRETARY



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Consider a Resolution adopting the Texas Term Sheet and its Intrastate Allocation Schedule regarding the Global Opioid Settlement.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

STAFF RESPONSIBLE:

Aretha R. Ferrell-Benavides, City Manager

BACKGROUND/HISTORY:

The Texas Attorney General's Office sued Johnson & Johnson, AmerisourceBergen, Cardinal Health and McKesson in connection with their manufacturing and distribution of opioids. They have reached a settlement that provides for payments to the City for opioid abatement. The City has been allocated \$58,328.00. The funds that are received by the City must be used to support a wide variety of strategies to fight the opioid crisis. See attached List of Uses for Opioid Remediation Funds. This settlement does not affect the multidistrict litigation or claims made against Mallinkrodt or Purdue Pharma as those are still ongoing.

POLICY EXPLANATION:

In order to join the settlement, the City must sign the Subdivision Settlement Participation Forms (attached), adopt the Texas Term Sheet (attached) by passing Resolution 2021-073. Once the Resolution has been passed, the City must then send a copy of the signed Resolution and Settlement Participation Forms to opioids@oag.texas.gov. The deadline to for the City to join the settlement is January 2, 2022.

The amounts allocated to the City are not subject to negotiation, however, there are additional funds that may be received through the Health Care Region Allocation and there will be grants for which the City can apply to obtain additional funds for opioid abatement.

FUNDING SOURCE:

N/A

Contract Log #:

1544

RECOMMENDATION:

Staff recommends approval of a Resolution adopting the Texas Term Sheet and its Intrastate Allocation Schedule regarding the Global Opioid Settlement.

ATTACHMENTS:

[Attachment 1 - Settlement Allocation Term Sheet](#)

[Attachment 2 - Settlement Allocation Term Sheet](#)

[Attachment 3 - Resolution No. - 2021-073 - Opioid Settlement](#)

**TEXAS OPIOID ABATEMENT FUND COUNCIL AND
SETTLEMENT ALLOCATION TERM SHEET**

WHEREAS, the people of the State of Texas and its communities have been harmed through the National and Statewide epidemic caused by licit and illicit opioid use and distribution within the State of Texas; and now,

WHEREAS, the State of Texas, through its elected representatives and counsel, including the Honorable Ken Paxton, Attorney General of the State of Texas, and certain Political Subdivisions, through their elected representatives and counsel, are separately engaged in litigation seeking to hold those entities in the supply chain accountable for the damage caused; and now,

WHEREAS, the State of Texas, through its Attorney General and its Political Subdivisions, share a common desire to abate and alleviate the impacts of the epidemic throughout the State of Texas; and now,

THEREFORE, the State of Texas and its Political Subdivisions, subject to completing formal documents effectuating the Parties' agreements, enter into this State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet (Texas Term Sheet) relating to the allocation and use of the proceeds of any Settlements as described.

A. Definitions

As used in this Texas Term Sheet:

1. “The State” shall mean the State of Texas acting through its Attorney General.
2. “Political Subdivision(s)” shall mean any Texas municipality and county.
3. “The Parties” shall mean the State of Texas, the Political Subdivisions, and the Plaintiffs’ Steering Committee and Liaison Counsel (PSC) in the Texas Opioid MDL, *In Re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152d District Court of Harris County, Texas.
4. “Litigating Political Subdivision” means a Political Subdivision that filed suit in the state courts of the State of Texas prior to the Execution Date of this Agreement, whether or not such case was transferred to Texas Opioid MDL, or removed to federal court.
5. “National Fund” shall mean any national fund established for the benefit of the Texas Political Subdivisions. In no event shall any National Fund be used to create federal jurisdiction, equitable or otherwise, over the Texas Political Subdivisions or those similarly situated state-court litigants who are included in the state coalition, nor shall the National Fund require participating in a class action or signing a participation agreement as part of the criteria for participating in the National Fund.
6. “Negotiating Committee” shall mean a three-member group comprising four representatives for each of (1) the State; (2) the PSC; and (3) Texas’

Political Subdivisions (collectively, “Members”). The State shall be represented by the Texas Attorney General or his designees. The PSC shall be represented by attorneys Mikal Watts, Jeffrey Simon, Dara Hegar, Dan Downey, or their designees. Texas’ Political Subdivisions shall be represented by Clay Jenkins (Dallas County Judge), Terrence O’Rourke (Special Assistant County Attorney, Harris County), Nelson Wolff (Bexar County Judge), and Nathaniel Moran (Smith County Judge) or their designees.

7. “Settlement” shall mean the negotiated resolution of legal or equitable claims against a Pharmaceutical Supply Chain Participant that includes the State and Political Subdivisions.
8. “Opioid Funds” shall mean monetary amounts obtained through a Settlement as defined in this Texas Term Sheet.
8. “Approved Purpose(s)” shall mean those uses identified in Exhibit A hereto.
9. “Pharmaceutical Supply Chain” shall mean the process and channels through which opioids or opioids products are manufactured, marketed, promoted, distributed, or dispensed.

10. “Pharmaceutical Supply Chain Participant” shall mean any entity that engages in or has engaged in the manufacture, marketing, promotion, distribution, or dispensing of an opioid analgesic.
11. “Texas Opioid Council” shall mean the Council described in Exhibit A hereto, which has the purpose of ensuring the funds recovered by Texas (through the joint actions of the Attorney General and the Texas Political Subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

B. Allocation of Settlement Proceeds

1. All Opioid Funds distributed in Texas shall be divided with 15% going to Political Subdivisions (“Subdivision Share”), 70% to the Texas Opioid Abatement Fund through the Texas Opioid Council (Texas Abatement Fund Share) identified and described on Exhibits A and C hereto, and 15% to the Office of the Texas Attorney General as Counsel for the State of Texas (“State Share”). Out of the Texas Opioid Abatement Fund, reasonable expenses up to 1% shall be paid to the Texas Comptroller for the administration of the Texas Opioid Council pursuant to the Opioid

Abatement Fund (Texas Settlement) Opioid Council Agreement, Exhibit A hereto.

2. The Subdivisions Share shall be allocated in accordance with the division of proceeds on Exhibit B hereto.
3. The Texas Abatement Fund Share shall be allocated to the Opioid Council to be apportioned in accordance with the guidelines of Exhibit A, and Exhibit C hereto.
4. In the event a Subdivision merges, dissolves, or ceases to exist, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably based on the composition of the successor Subdivision. If a Subdivision for any reason is excluded from a specific settlement, the allocation percentage for that Subdivision shall be redistributed as directed by the settlement document, and if not specified, equitably among the participating Subdivisions.
5. Funds obtained from parties unrelated to the Litigation, via grant, bequest, gift or the like, separate and distinct from the Litigation, may be directed to the Texas Opioid Council and disbursed as set forth below.
6. The Subdivision share shall be initially deposited and paid in cash directly to the Subdivision under the authority and guidance of the Texas MDL Court, who shall direct any Settlement funds to be held in trust in a

segregated account to benefit the Subdivisions and to be promptly distributed as set forth herein and in accordance with Exhibit B.

7. Nothing in this Texas Term Sheet should alter or change any Subdivision's rights to pursue its own claim. Rather, the intent of this Texas Term Sheet is to join all parties to disburse settlement proceeds from one or more defendants to all parties participating in that settlement within Texas.
8. Opioid Funds from the Texas Abatement Fund Share shall be directed to the Texas Opioid Council and used in accordance with the guidelines as set out on Exhibit A hereto, and the Texas Abatement Fund Share shall be distributed to the Texas Opioid Council under the authority and guidance of the Texas MDL Court, consistent with Exhibits A and C, and the by-laws of the Texas Opioid Council documents and disbursed as set forth therein, including without limitation all abatement funds and the 1% holdback for expenses.
9. The State of Texas and the Political Subdivisions understand and acknowledge that additional steps may need to be undertaken to assist the Texas Opioid Council in its mission, at a predictable level of funding, regardless of external factors.

C. Payment of Counsel and Litigation Expenses

1. Any Master Settlement Agreement settlement will govern the payment of fees and litigation expenses to the Parties. The Parties agree to direct control of any Texas Political Subdivision fees and expenses to the “Texas Opioid Fee and Expense Fund,” which shall be allocated and distributed by the Texas MDL Court, *In re: Texas Opioid Litigation*, MDL No. 2018-63587, in the 152nd District Court of Harris County, Texas, and with the intent to compensate all counsel for Texas Political Subdivisions who have not chosen to otherwise seek compensation for fees and expenses from any federal MDL common benefit fund.
2. The Parties agree that no portion of the State of Texas 15% allocation share from any settlement shall be administered through the National Fund, the Texas MDL Court, or Texas Opioid Fee and Expense Fund, but shall be directed for payment to the State of Texas by the State of Texas.
3. The State of Texas and the Texas Political Subdivisions, and their respective attorneys, agree that all fees – whether contingent, hourly, fixed or otherwise – owed by the Texas Political Subdivisions shall be paid out of the National Fund or as otherwise provided for herein to the Texas Opioid Fee and Expense Fund to be distributed by the 152nd

District Court of Harris County, Texas pursuant to its past and future orders.

4. From any opioid-related settlements with McKesson, Cardinal Health, ABDC, and Johnson & Johnson, and for any future opioid-related settlements negotiated, in whole or in part, by the Negotiating Committee with any other Pharmaceutical Supply Chain Participant, the funds to be deposited in the Texas Opioid Fee and Expense Fund shall be 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of each payment (annual or otherwise) to the State of Texas for that settlement, plus expenses from the National Fund, and shall be sought by Texas Political Subdivision Counsel initially through the National Fund. The Texas Political Subdivisions' percentage share of fees and expenses from the National Fund shall be directed to the Texas Opioid Fee and Expense Fund in the Texas MDL, as soon as is practical, for allocation and distribution in accordance with the guidelines herein.
5. If the National Fund share to the Texas Political Subdivisions is insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, per subsection 4, immediately *supra*, or if payment from the National Fund is not received within 12 months after the date the

first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 12.5% of the Texas Political Subdivision Share to make up any difference.

6. If the National Fund and the Texas Political Subdivision share are insufficient to cover the guaranteed 9.3925%, plus expenses from the National Fund, or if payment from the National Fund is not received within 12 months after the date the first payment is made by the Defendants pursuant to the settlement, then the Texas Political Subdivisions shall recover up to 8.75% of the Abatement Fund Share to make up any difference. In no event shall the Texas Political Subdivision share exceed 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions of any settlement, plus expenses from the National Fund. In the event that any payment is received from the National Fund such that the total amount in fees and expenses exceeds 9.3925%, the Texas Political Subdivisions shall return any amounts received greater than 9.3925% of the combined Texas Political Subdivision and Texas Abatement Fund portions to those respective Funds.

7. For each settlement utilizing a National Fund, the Texas Political Subdivisions need only make one attempt at seeking fees and expenses there.
8. The total amount of the Texas Opioid Fee and Expense Fund shall be reduced proportionally, according to the agreed upon allocation of the Texas Subdivision Fund, for any Texas litigating Political Subdivision that (1) fails to enter the settlement; and (2) was filed in Texas state court, and was transferred to the Texas MDL (or removed before or during transfer to the Texas MDL) as of the execution date of this Agreement.

D. The Texas Opioid Council and Texas Abatement Fund

The Texas Opioid Council and Texas Abatement Fund is described in detail at Exhibit A, incorporated herein by reference.

E. Settlement Negotiations

1. The State and Negotiating Committee agree to inform each other in advance of any negotiations relating to a Texas-only settlement with a Pharmaceutical Supply Chain Participant that includes both the State and its Political Subdivisions and shall provide each other the opportunity to participate in all such negotiations. Any Texas-only Settlement agreed to with the State and Negotiating Committee shall be subject to the approval

of a majority of litigating Political Subdivisions. The Parties further agree to keep each other reasonably informed of all other global settlement negotiations with Pharmaceutical Supply Chain Participants and to include the Negotiating Committee or designees. Neither this provision, nor any other, shall be construed to state or imply that either the State or the Negotiating Committee is unauthorized to engage in settlement negotiations with Pharmaceutical Supply Chain Participants without prior consent or contemporaneous participation of the other, or that either party is entitled to participate as an active or direct participant in settlement negotiations with the other. Rather, while the State's and Negotiation Committee's efforts to achieve worthwhile settlements are to be collaborative, incremental stages need not be so.

2. Any Master Settlement Agreement (MSA) shall be subject to the approval and jurisdiction of the Texas MDL Court.
3. As this is a Texas-specific effort, the Committee shall be Chaired by the Attorney General. However, the Attorney General, or his designees, shall endeavor to coordinate any publicity or other efforts to speak publicly with the other Committee Members.
4. The State of Texas, the Texas MDL Plaintiff's Steering Committee representatives, or the Political Subdivision representatives may withdraw

from coordinated Settlement discussions detailed in this Section upon 10 business days' written notice to the remaining Committee Members and counsel for any affected Pharmaceutical Supply Chain Participant. The withdrawal of any Member releases the remaining Committee Members from the restrictions and obligations in this Section.

5. The obligations in this Section shall not affect any Party's right to proceed with trial or, within 30 days of the date upon which a trial involving that Party's claims against a specific Pharmaceutical Supply Chain Participant is scheduled to begin, reach a case specific resolution with that particular Pharmaceutical Supply Chain Participant.

F. Amendments

The Parties agree to make such amendments as necessary to implement the intent of this agreement.

Acknowledgment of Agreement

We, the undersigned, have participated in the drafting of the above Texas Term Sheet, including consideration based on comments solicited from Political Subdivisions. This document has been collaboratively drafted to maintain all individual claims while allowing the State and its Political Subdivisions to cooperate in exploring all possible means of resolution. Nothing in this agreement binds any party to any specific outcome. Any resolution under this document will require

acceptance by the State of Texas and a majority of the Litigating Political Subdivisions.

We, the undersigned, hereby accept the STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS' OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET. We understand that the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate earlier resolution of the Opioid Litigation against Pharmaceutical Supply Chain Participants. We also understand that an additional purpose is to create an effective means of distributing any potential settlement funds obtained under this Texas Term Sheet between the State of Texas and Political Subdivisions in a manner and means that would promote an effective and meaningful use of the funds in abating the opioid epidemic throughout Texas.

Executed this 13 day of May, 2020.

FOR THE STATE OF TEXAS:

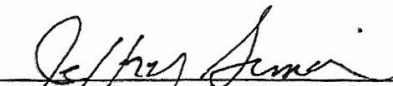


KENNETH PAXTON, JR.
ATTORNEY GENERAL

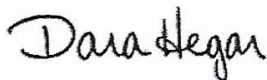
FOR THE SUBDIVISIONS
AND TEXAS MDL PSC:



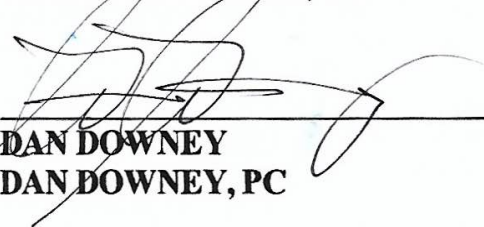
MIKAL WATTS
WATTS GUERRA LLP



JEFFREY SIMON
SIMON GREENSTONE PANATIER, PC



DARA HEGAR
LANIER LAW FIRM, PC



DAN DOWNEY
DAN DOWNEY, PC

:sas

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state's political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council's members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State's interest in opioid abatement. The statewide members are appointed as follows:

- a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
- b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
- c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State's political subdivisions to represent their designated Texas Health and Human Services Commission "HHSC" Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

- a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
- b. One member representing Region 3 (Houston);
- c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
- d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
- e. One member representing Regions 1, 2, 17, 18 (East Texas); and
- f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. *Administration*

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

- a. Chapter 316 of the Government Code (Appropriations);
- b. Chapter 322 of the Government Code (Legislative Budget Board);
- c. Chapter 325 of the Government Code (Sunset);
- d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
- e. Chapter 2001 of the Government Code (Administrative Procedure);
- f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
- g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
- h. Chapter 2262 of the Government Code (Statewide Contract Management);

- i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
- j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. *Transparency*

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

- i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
- ii. The Council may convene in a closed, non-public meeting:
 - a. If the Commission must discuss:
 - 1. Negotiation of contract awards; and
 - 2. Matters specifically exempted from disclosure by federal and state statutes.
 - b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. *Authority*

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. *Executive Director*

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. Travel Reimbursement

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council's initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities' needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.
2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions' targeted funding needs as approved by the Council on an annual basis.
3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions' funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.
2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total (\$150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is \$1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	\$688	Lakeport	\$463
Abernathy	\$110	Lakeside	\$4,474
Abilene	\$563,818	Lakeside City	\$222
Ackerly	\$21	Lakeview	\$427
Addison	\$58,094	Lakeway	\$31,657
Adrian	\$181	Lakewood Village	\$557
Agua Dulce	\$43	Lamar County	\$141,598
Alamo	\$22,121	Lamb County	\$50,681
Alamo Heights	\$28,198	Lamesa	\$29,656
Alba	\$3,196	Lampasas	\$28,211
Albany	\$180	Lampasas County	\$42,818
Aledo	\$331	Lancaster	\$90,653
Alice	\$71,291	Laredo	\$763,174
Allen	\$315,081	Latexo	\$124
Alma	\$1,107	Lavaca County	\$45,973
Alpine	\$29,686	Lavon	\$7,435
Alto	\$3,767	Lawn	\$58
Alton	\$11,540	League City	\$302,418
Alvarado	\$29,029	Leakey	\$256
Alvin	\$113,962	Leander	\$88,641
Alvord	\$358	Leary	\$797
Amarillo	\$987,661	Lee County	\$30,457
Ames	\$5,571	Lefors	\$159
Amherst	\$22	Leon County	\$67,393
Anahuac	\$542	Leon Valley	\$23,258
Anderson	\$19	Leona	\$883
Anderson County	\$268,763	Leonard	\$8,505
Andrews	\$18,983	Leroy	\$176
Andrews County	\$37,606	Levelland	\$46,848
Angelina County	\$229,956	Lewisville	\$382,094
Angleton	\$62,791	Lexington	\$2,318
Angus	\$331	Liberty	\$72,343
Anna	\$9,075	Liberty County	\$531,212
Annetta	\$5,956	Liberty Hill	\$2,780
Annetta North	\$34	Limestone County	\$135,684

(Table continues on multiple pages below)

Annetta South	\$602	Lincoln Park	\$677
Annona	\$738	Lindale	\$24,202
Anson	\$5,134	Linden	\$3,661
Anthony	\$4,514	Lindsay	\$1,228
Anton	\$444	Lipan	\$44
Appleby	\$1,551	Lipscomb County	\$10,132
Aquilla	\$208	Little Elm	\$69,326
Aransas County	\$266,512	Little River-Academy	\$798
Aransas Pass	\$57,813	Littlefield	\$7,678
Archer City	\$10,554	Live Oak	\$32,740
Archer County	\$45,534	Live Oak County	\$39,716
Arcola	\$7,290	Liverpool	\$1,435
Argyle	\$11,406	Livingston	\$73,165
Arlington	\$735,803	Llano	\$23,121
Armstrong County	\$974	Llano County	\$115,647
Arp	\$2,009	Lockhart	\$49,050
Asherton	\$112	Lockney	\$3,301
Aspermont	\$9	Log Cabin	\$1,960
Atascosa County	\$176,903	Lometa	\$1,176
Athens	\$105,942	Lone Oak	\$1,705
Atlanta	\$30,995	Lone Star	\$8,283
Aubrey	\$15,141	Longview	\$482,254
Aurora	\$1,849	Lorraine	\$188
Austin County	\$76,030	Lorena	\$3,390
Austin	\$4,877,716	Lorenzo	\$11,358
Austwell	\$109	Los Fresnos	\$11,185
Avery	\$138	Los Indios	\$159
Avinger	\$1,115	Los Ybanez	\$0
Azle	\$32,213	Lott	\$1,516
Bailey	\$950	Lovelady	\$249
Bailey County	\$15,377	Loving County	\$1,000
Bailey's Prairie	\$5,604	Lowry Crossing	\$783
Baird	\$2,802	Lubbock	\$319,867
Balch Springs	\$27,358	Lubbock County	\$1,379,719
Balcones Heights	\$23,811	Lucas	\$5,266
Ballinger	\$9,172	Lueders	\$508
Balmorhea	\$63	Lufkin	\$281,592
Bandera	\$2,893	Luling	\$29,421
Bandera County	\$86,815	Lumberton	\$36,609
Bangs	\$3,050	Lyford	\$3,071

Bardwell	\$362	Lynn County	\$6,275
Barry	\$200	Lytle	\$7,223
Barstow	\$61	Mabank	\$19,443
Bartlett	\$3,374	Madison County	\$49,492
Bartonville	\$8,887	Madisonville	\$11,458
Bastrop	\$46,320	Magnolia	\$26,031
Bastrop County	\$343,960	Malakoff	\$12,614
Bay City	\$57,912	Malone	\$439
Baylor County	\$29,832	Manor	\$12,499
Bayou Vista	\$6,240	Mansfield	\$150,788
Bayside	\$242	Manvel	\$12,305
Baytown	\$216,066	Marble Falls	\$37,039
Bayview	\$41	Marfa	\$65
Beach City	\$12,505	Marietta	\$338
Bear Creek	\$906	Marion	\$275
Beasley	\$130	Marion County	\$54,728
Beaumont	\$683,010	Marlin	\$21,634
Beckville	\$1,247	Marquez	\$1,322
Bedford	\$94,314	Marshall	\$108,371
Bedias	\$3,475	Mart	\$928
Bee Cave	\$12,863	Martin County	\$10,862
Bee County	\$97,844	Martindale	\$2,437
Beeville	\$24,027	Mason	\$777
Bell County	\$650,748	Mason County	\$3,134
Bellaire	\$41,264	Matador	\$1,203
Bellevue	\$56	Matagorda County	\$135,239
Bellmead	\$14,487	Mathis	\$15,720
Bells	\$1,891	Maud	\$423
Bellville	\$7,488	Maverick County	\$115,919
Belton	\$72,680	Maypearl	\$986
Benavides	\$152	McAllen	\$364,424
Benbrook	\$43,919	McCamey	\$542
Benjamin	\$951	McGregor	\$9,155
Berryville	\$14,379	McKinney	\$450,383
Bertram	\$182	McLean	\$14
Beverly Hills	\$4,336	McLendon-Chisholm	\$411
Bevil Oaks	\$549	Mcculloch County	\$20,021
Bexar County	\$7,007,152	Mclennan County	\$529,641
Big Lake	\$547	Mcmullen County	\$1,000
Big Sandy	\$4,579	Meadow	\$1,121

Big Spring	\$189,928	Meadowlakes	\$905
Big Wells	\$236	Meadows Place	\$18,148
Bishop	\$8,213	Medina County	\$48,355
Bishop Hills	\$323	Megargel	\$611
Blackwell	\$31	Melissa	\$15,381
Blanco	\$6,191	Melvin	\$345
Blanco County	\$49,223	Memphis	\$7,203
Blanket	\$147	Menard	\$991
Bloomburg	\$1,010	Menard County	\$14,717
Blooming Grove	\$352	Mercedes	\$21,441
Blossom	\$198	Meridian	\$3,546
Blue Mound	\$2,888	Merkel	\$10,117
Blue Ridge	\$1,345	Mertens	\$239
Blum	\$1,622	Mertzon	\$29
Boerne	\$45,576	Mesquite	\$310,709
Bogata	\$3,649	Mexia	\$21,096
Bonham	\$100,909	Miami	\$455
Bonney	\$2,510	Midland County	\$279,927
Booker	\$1,036	Midland	\$521,849
Borden County	\$1,000	Midlothian	\$95,799
Borger	\$69,680	Midway	\$78
Bosque County	\$71,073	Milam County	\$97,386
Bovina	\$173	Milano	\$904
Bowie	\$83,620	Mildred	\$286
Bowie County	\$233,190	Miles	\$93
Boyd	\$6,953	Milford	\$6,177
Brackettville	\$8	Miller's Cove	\$97
Brady	\$27,480	Millican	\$417
Brazoria	\$11,537	Mills County	\$19,931
Brazoria County	\$1,021,090	Millsap	\$34
Brazos Bend	\$462	Mineola	\$48,719
Brazos Country	\$902	Mineral Wells	\$92,061
Brazos County	\$342,087	Mingus	\$189
Breckenridge	\$23,976	Mission	\$124,768
Bremond	\$5,554	Missouri City	\$209,633
Brenham	\$54,750	Mitchell County	\$20,850
Brewster County	\$60,087	Mobeetie	\$52
Briarcliff	\$572	Mobile City	\$2,034
Briaroaks	\$57	Monahans	\$5,849
Bridge City	\$80,756	Mont Belvieu	\$19,669

Bridgeport	\$33,301	Montague County	\$94,796
Briscoe County	\$977	Montgomery	\$1,884
Broadus	\$31	Montgomery County	\$2,700,911
Bronte	\$99	Moody	\$828
Brooks County	\$20,710	Moore County	\$40,627
Brookshire	\$6,406	Moore Station	\$772
Brookside Village	\$1,110	Moran	\$50
Brown County	\$193,417	Morgan	\$605
Browndell	\$152	Morgan's Point	\$3,105
Brownfield	\$14,452	Morgan's Point Resort	\$8,024
Brownsboro	\$3,176	Morris County	\$53,328
Brownsville	\$425,057	Morton	\$167
Brownwood	\$166,572	Motley County	\$3,344
Bruceville-Eddy	\$1,692	Moulton	\$999
Bryan	\$246,897	Mount Calm	\$605
Bryson	\$1,228	Mount Enterprise	\$1,832
Buckholts	\$1,113	Mount Pleasant	\$65,684
Buda	\$10,784	Mount Vernon	\$6,049
Buffalo	\$11,866	Mountain City	\$1,548
Buffalo Gap	\$88	Muenster	\$4,656
Buffalo Springs	\$188	Muleshoe	\$4,910
Bullard	\$7,487	Mullin	\$384
Bulverde	\$14,436	Munday	\$2,047
Bunker Hill Village	\$472	Murchison	\$2,302
Burkburnett	\$37,844	Murphy	\$51,893
Burke	\$1,114	Mustang	\$7
Burleson County	\$70,244	Mustang Ridge	\$2,462
Burleson	\$151,779	Nacogdoches	\$205,992
Burnet	\$33,345	Nacogdoches County	\$198,583
Burnet County	\$189,829	Naples	\$4,224
Burton	\$937	Nash	\$7,999
Byers	\$77	Nassau Bay	\$11,247
Bynum	\$380	Natalia	\$625
Cactus	\$4,779	Navarro	\$334
Caddo Mills	\$43	Navarro County	\$103,513
Caldwell	\$18,245	Navasota	\$37,676
Caldwell County	\$86,413	Nazareth	\$124
Calhoun County	\$127,926	Nederland	\$44,585
Callahan County	\$12,894	Needville	\$10,341
Callisburg	\$101	Nevada	\$237

Calvert	\$772	New Berlin	\$4
Cameron	\$11,091	New Boston	\$6,953
Cameron County	\$537,026	New Braunfels	\$307,313
Camp County	\$28,851	New Chapel Hill	\$288
Camp Wood	\$422	New Deal	\$338
Campbell	\$1,116	New Fairview	\$2,334
Canadian	\$1,090	New Home	\$9
Caney City	\$2,005	New Hope	\$1,024
Canton	\$56,734	New London	\$4,129
Canyon	\$26,251	New Summerfield	\$442
Carbon	\$620	New Waverly	\$2,562
Carl's Corner	\$48	Newark	\$520
Carmine	\$385	Newcastle	\$914
Carrizo Springs	\$1,671	Newton	\$6,102
Carrollton	\$310,255	Newton County	\$158,006
Carson County	\$29,493	Neylandville	\$163
Carthage	\$18,927	Niederwald	\$16
Cashion Community	\$322	Nixon	\$2,283
Cass County	\$93,155	Nocona	\$16,536
Castle Hills	\$12,780	Nolan County	\$50,262
Castro County	\$4,420	Nolanville	\$4,247
Castroville	\$4,525	Nome	\$391
Cedar Hill	\$70,127	Noonday	\$226
Cedar Park	\$185,567	Nordheim	\$697
Celeste	\$1,280	Normangee	\$6,192
Celina	\$18,283	North Cleveland	\$105
Center	\$58,838	North Richland Hills	\$146,419
Centerville	\$385	Northlake	\$8,905
Chambers County	\$153,188	Novice	\$76
Chandler	\$17,364	Nueces County	\$1,367,932
Channing	\$2	O'Brien	\$76
Charlotte	\$4,257	O'Donnell	\$27
Cherokee County	\$156,612	Oak Grove	\$2,769
Chester	\$1,174	Oak Leaf	\$612
Chico	\$2,928	Oak Point	\$9,011
Childress	\$37,916	Oak Ridge	\$358
Childress County	\$50,582	Oak Ridge North	\$33,512
Chillicothe	\$172	Oak Valley	\$7
China	\$522	Oakwood	\$148
China Grove	\$598	Ochiltree County	\$15,476

Chireno	\$1,568	Odem	\$7,420
Christine	\$354	Odessa	\$559,163
Cibolo	\$13,690	Oglesby	\$29
Cisco	\$7,218	Old River-Winfree	\$21,653
Clarendon	\$114	Oldham County	\$10,318
Clarksville	\$20,891	Olmos Park	\$9,801
Clarksville City	\$54	Olney	\$6,088
Claude	\$26	Olton	\$1,197
Clay County	\$72,050	Omaha	\$4,185
Clear Lake Shores	\$6,682	Onalaska	\$31,654
Cleburne	\$228,184	Opdyke West	\$479
Cleveland	\$96,897	Orange	\$311,339
Clifton	\$9,939	Orange County	\$689,818
Clint	\$375	Orange Grove	\$1,677
Clute	\$51,350	Orchard	\$867
Clyde	\$17,287	Ore City	\$6,806
Coahoma	\$2,291	Overton	\$7,900
Cochran County	\$3,389	Ovilla	\$13,391
Cockrell Hill	\$512	Oyster Creek	\$9,633
Coffee City	\$1,087	Paducah	\$125
Coke County	\$5,522	Paint Rock	\$141
Coldspring	\$447	Palacios	\$14,036
Coleman	\$5,442	Palestine	\$178,009
Coleman County	\$4,164	Palisades	\$240
College Station	\$258,147	Palm Valley	\$1,918
Colleyville	\$46,049	Palmer	\$12,666
Collin County	\$1,266,721	Palmhurst	\$4,660
Collingsworth County	\$19,234	Palmview	\$7,577
Collinsville	\$1,831	Palo Pinto County	\$124,621
Colmesneil	\$2,211	Pampa	\$67,227
Colorado City	\$8,405	Panhandle	\$9,536
Colorado County	\$49,084	Panola County	\$80,699
Columbus	\$6,867	Panorama Village	\$1,292
Comal County	\$396,142	Pantego	\$12,898
Comanche	\$16,503	Paradise	\$52
Comanche County	\$50,964	Paris	\$201,180
Combes	\$1,710	Parker	\$10,307
Combine	\$1,892	Parker County	\$476,254
Commerce	\$33,869	Parmer County	\$15,866
Como	\$415	Pasadena	\$356,536

Concho County	\$3,859	Pattison	\$1,148
Conroe	\$466,671	Patton Village	\$9,268
Converse	\$27,693	Payne Springs	\$1,770
Cooke County	\$200,451	Pearland	\$333,752
Cool	\$731	Pearsall	\$11,570
Coolidge	\$243	Pecan Gap	\$719
Cooper	\$362	Pecan Hill	\$229
Coppell	\$86,593	Pecos	\$7,622
Copper Canyon	\$489	Pecos County	\$46,997
Copperas Cove	\$133,492	Pelican Bay	\$1,199
Corinth	\$75,298	Penelope	\$415
Corpus Christi	\$1,812,707	Penitas	\$312
Corral City	\$143	Perryton	\$23,364
Corrigan	\$21,318	Petersburg	\$1,691
Corsicana	\$87,310	Petrolia	\$17
Coryell County	\$123,659	Petronila	\$5
Cottle County	\$875	Pflugerville	\$86,408
Cottonwood	\$289	Pharr	\$144,721
Cottonwood Shores	\$1,203	Pilot Point	\$11,613
Cotulla	\$1,251	Pine Forest	\$3,894
Coupland	\$266	Pine Island	\$3,141
Cove	\$387	Pinehurst	\$32,671
Covington	\$519	Pineland	\$4,138
Coyote Flats	\$1,472	Piney Point Village	\$15,738
Crandall	\$12,094	Pittsburg	\$20,526
Crane	\$10,599	Plains	\$129
Crane County	\$26,146	Plainview	\$60,298
Cranfills Gap	\$128	Plano	\$1,151,608
Crawford	\$383	Pleak	\$270
Creedmoor	\$16	Pleasant Valley	\$308
Cresson	\$1,086	Pleasanton	\$29,011
Crockett	\$23,403	Plum Grove	\$258
Crockett County	\$18,210	Point	\$1,519
Crosby County	\$18,388	Point Blank	\$355
Crosbyton	\$1,498	Point Comfort	\$447
Cross Plains	\$4,877	Point Venture	\$588
Cross Roads	\$244	Polk County	\$370,831
Cross Timber	\$542	Ponder	\$1,282
Crowell	\$6,335	Port Aransas	\$31,022
Crowley	\$22,345	Port Arthur	\$367,945

Crystal City	\$19,412	Port Isabel	\$9,802
Cuero	\$24,689	Port Lavaca	\$11,752
Culberson County	\$789	Port Neches	\$38,849
Cumby	\$5,320	Portland	\$76,517
Cuney	\$606	Post	\$2,332
Cushing	\$1,120	Post Oak Bend City	\$1,034
Cut and Shoot	\$2,141	Poteet	\$6,767
DISH	\$19	Poth	\$3,974
Daingerfield	\$12,476	Potter County	\$371,701
Daisetta	\$5,370	Pottsboro	\$12,302
Dalhart	\$11,609	Powell	\$110
Dallam County	\$21,686	Poynor	\$1,180
Dallas County	\$8,538,291	Prairie View	\$7,600
Dallas	\$2,999,902	Premont	\$3,321
Dalworthington Gardens	\$6,060	Presidio	\$148
Danbury	\$4,231	Presidio County	\$787
Darrouzett	\$101	Primera	\$2,958
Dawson	\$600	Princeton	\$19,245
Dawson County	\$46,911	Progreso	\$8,072
Dayton	\$47,122	Progreso Lakes	\$39
Dayton Lakes	\$38	Prosper	\$22,770
De Kalb	\$1,035	Providence Village	\$508
De Leon	\$8,218	Putnam	\$14
De Witt County	\$68,895	Pyote	\$22
DeCordova	\$13,778	Quanah	\$207
DeSoto	\$72,400	Queen City	\$4,837
Deaf Smith County	\$34,532	Quinlan	\$7,304
Dean	\$141	Quintana	\$492
Decatur	\$56,669	Quitaque	\$8
Deer Park	\$49,388	Quitman	\$15,619
Del Rio	\$59,056	Rains County	\$53,190
Dell City	\$15	Ralls	\$3,967
Delta County	\$30,584	Rancho Viejo	\$3,836
Denison	\$210,426	Randall County	\$278,126
Denton	\$458,334	Ranger	\$12,186
Denton County	\$1,132,298	Rankin	\$1,613
Denver City	\$2,104	Ransom Canyon	\$930
Deport	\$42	Ravenna	\$685
Detroit	\$965	Raymondville	\$7,466
Devers	\$191	Reagan County	\$25,215

Devine	\$4,354	Real County	\$5,073
Diboll	\$25,533	Red Lick	\$23
Dickens	\$71	Red Oak	\$26,843
Dickens County	\$1,873	Red River County	\$29,306
Dickinson	\$83,683	Redwater	\$1,058
Dilley	\$2,633	Reeves County	\$103,350
Dimmit County	\$33,294	Refugio	\$8,839
Dimmitt	\$1,012	Refugio County	\$46,216
Dodd City	\$1,211	Reklaw	\$1,136
Dodson	\$447	Reno	\$3,791
Domino	\$196	Reno	\$11,164
Donley County	\$22,370	Retreat	\$52
Donna	\$13,798	Rhome	\$12,285
Dorchester	\$231	Rice	\$1,972
Double Oak	\$4,765	Richardson	\$260,315
Douglassville	\$574	Richland	\$210
Dripping Springs	\$811	Richland Hills	\$24,438
Driscoll	\$39	Richland Springs	\$2,234
Dublin	\$14,478	Richmond	\$77,606
Dumas	\$26,229	Richwood	\$12,112
Duncanville	\$58,328	Riesel	\$1,118
Duval County	\$49,109	Rio Bravo	\$8,548
Eagle Lake	\$4,882	Rio Grande City	\$25,947
Eagle Pass	\$56,005	Rio Hondo	\$3,550
Early	\$14,838	Rio Vista	\$4,419
Earth	\$242	Rising Star	\$1,933
East Bernard	\$5,554	River Oaks	\$11,917
East Mountain	\$2,494	Riverside	\$858
East Tawakoni	\$2,723	Roanoke	\$275
Eastland	\$15,896	Roaring Springs	\$461
Eastland County	\$52,275	Robert Lee	\$85
Easton	\$329	Roberts County	\$547
Ector	\$1,108	Robertson County	\$44,642
Ector County	\$480,000	Robinson	\$18,002
Edcouch	\$4,101	Robstown	\$40,154
Eden	\$497	Roby	\$428
Edgecliff Village	\$2,232	Rochester	\$674
Edgewood	\$13,154	Rockdale	\$20,973
Edinburg	\$120,884	Rockport	\$54,253
Edmonson	\$136	Rocksprings	\$25

Edna	\$18,194	Rockwall	\$114,308
Edom	\$2,149	Rockwall County	\$168,820
Edwards County	\$975	Rocky Mound	\$280
El Campo	\$31,700	Rogers	\$3,818
El Cenizo	\$621	Rollingwood	\$4,754
El Lago	\$5,604	Roma	\$16,629
El Paso	\$1,224,371	Roman Forest	\$8,610
El Paso County	\$2,592,121	Ropesville	\$2,122
Eldorado	\$50	Roscoe	\$778
Electra	\$15,716	Rose City	\$4,012
Elgin	\$26,284	Rose Hill Acres	\$2,311
Elkhart	\$301	Rosebud	\$1,489
Ellis County	\$315,372	Rosenberg	\$126,593
Elmendorf	\$746	Ross	\$147
Elsa	\$7,720	Rosser	\$549
Emhouse	\$83	Rotan	\$1,493
Emory	\$3,878	Round Mountain	\$454
Enchanted Oaks	\$1,299	Round Rock	\$475,992
Encinal	\$1,515	Round Top	\$140
Ennis	\$81,839	Rowlett	\$99,963
Erath County	\$102,616	Roxton	\$47
Escobares	\$40	Royse City	\$23,494
Estelline	\$909	Rule	\$800
Euless	\$92,824	Runaway Bay	\$6,931
Eureka	\$334	Runge	\$255
Eustace	\$2,089	Runnels County	\$33,831
Evant	\$2,068	Rusk	\$17,991
Everman	\$7,692	Rusk County	\$151,390
Fair Oaks Ranch	\$8,077	Sabinal	\$1,811
Fairchilds	\$81	Sabine County	\$46,479
Fairfield	\$1,245	Sachse	\$23,400
Fairview	\$32,245	Sadler	\$925
Falfurrias	\$2,221	Saginaw	\$31,973
Falls City	\$41	Salado	\$3,210
Falls County	\$34,522	San Angelo	\$536,509
Fannin County	\$131,653	San Antonio	\$4,365,416
Farmers Branch	\$94,532	San Augustine	\$25,182
Farmersville	\$10,532	San Augustine County	\$37,854
Farwell	\$343	San Benito	\$40,015
Fate	\$3,473	San Diego	\$11,771

Fayette County	\$92,440	San Elizario	\$7,831
Fayetteville	\$391	San Felipe	\$1,498
Ferris	\$13,873	San Jacinto County	\$197,398
Fisher County	\$5,518	San Juan	\$28,845
Flatonia	\$5,661	San Leanna	\$36
Florence	\$3,949	San Marcos	\$325,688
Floresville	\$21,699	San Patricio	\$4,213
Flower Mound	\$215,256	San Patricio County	\$271,916
Floyd County	\$9,049	San Perlita	\$2,219
Floydada	\$6,357	San Saba	\$10,057
Foard County	\$5,764	San Saba County	\$17,562
Follett	\$212	Sanctuary	\$17
Forest Hill	\$26,132	Sandy Oaks	\$9,863
Forney	\$80,112	Sandy Point	\$1,637
Forsan	\$576	Sanford	\$308
Fort Bend County	\$1,506,719	Sanger	\$22,237
Fort Stockton	\$4,411	Sansom Park	\$223
Fort Worth	\$2,120,790	Santa Anna	\$329
Franklin	\$3,931	Santa Clara	\$87
Franklin County	\$25,783	Santa Fe	\$33,272
Frankston	\$274	Santa Rosa	\$2,138
Fredericksburg	\$56,486	Savoy	\$2,349
Freeport	\$72,973	Schertz	\$60,110
Freer	\$3,271	Schleicher County	\$5,695
Freestone County	\$50,495	Schulenburg	\$2,560
Friendswood	\$140,330	Scotland	\$148
Frio County	\$19,954	Scottsville	\$708
Friona	\$2,848	Scurry	\$1,110
Frisco	\$405,309	Scurry County	\$73,116
Fritch	\$4,548	Seabrook	\$30,270
Frost	\$321	Seadrift	\$991
Fruitvale	\$2,344	Seagoville	\$17,106
Fulshear	\$5,272	Seagraves	\$7,531
Fulton	\$1,602	Sealy	\$20,637
Gaines County	\$54,347	Seguin	\$376,538
Gainesville	\$153,980	Selma	\$22,429
Galena Park	\$13,093	Seminole	\$16,092
Gallatin	\$1,253	Seven Oaks	\$3,917
Galveston	\$488,187	Seven Points	\$7,452
Galveston County	\$1,124,093	Seymour	\$14,218

Ganado	\$5,510	Shackelford County	\$1,288
Garden Ridge	\$11,351	Shady Shores	\$594
Garland	\$420,244	Shallowater	\$1,907
Garrett	\$2,510	Shamrock	\$4,328
Garrison	\$3,555	Shavano Park	\$3,178
Gary City	\$450	Shelby County	\$109,925
Garza County	\$8,944	Shenandoah	\$47,122
Gatesville	\$26,994	Shepherd	\$147
George West	\$6,207	Sherman	\$330,585
Georgetown	\$225,896	Sherman County	\$7,930
Gholson	\$1,505	Shiner	\$4,042
Giddings	\$12,674	Shoreacres	\$958
Gillespie County	\$63,191	Silsbee	\$66,442
Gilmer	\$33,951	Silverton	\$14
Gladewater	\$24,638	Simonton	\$1,906
Glasscock County	\$1,000	Sinton	\$23,658
Glen Rose	\$540	Skellytown	\$400
Glenn Heights	\$16,593	Slaton	\$154
Godley	\$3,115	Smiley	\$655
Goldsmith	\$677	Smith County	\$758,961
Goldthwaite	\$1,225	Smithville	\$17,009
Goliad	\$3,563	Smyer	\$300
Goliad County	\$34,660	Snook	\$1,422
Golinda	\$100	Snyder	\$9,018
Gonzales	\$14,882	Socorro	\$11,125
Gonzales County	\$33,230	Somerset	\$1,527
Goodlow	\$221	Somervell County	\$57,076
Goodrich	\$9,643	Somerville	\$3,806
Gordon	\$365	Sonora	\$7,337
Goree	\$749	Sour Lake	\$17,856
Gorman	\$3,107	South Houston	\$25,620
Graford	\$23	South Mountain	\$154
Graham	\$235,428	South Padre Island	\$30,629
Granbury	\$71,735	Southlake	\$70,846
Grand Prairie	\$445,439	Southmayd	\$7,096
Grand Saline	\$36,413	Southside Place	\$885
Grandfalls	\$65	Spearman	\$14,000
Grandview	\$6,600	Splendora	\$7,756
Granger	\$2,741	Spofford	\$7
Granite Shoals	\$11,834	Spring Valley Village	\$16,404

Granjeno	\$43	Springlake	\$3
Grapeland	\$7,287	Springtown	\$14,244
Grapevine	\$129,195	Spur	\$427
Gray County	\$65,884	St. Hedwig	\$111
Grays Prairie	\$17	St. Jo	\$7,360
Grayson County	\$539,083	St. Paul	\$21
Greenville	\$203,112	Stafford	\$75,145
Gregg County	\$243,744	Stagecoach	\$3,036
Gregory	\$4,697	Stamford	\$398
Grey Forest	\$474	Stanton	\$3,838
Grimes County	\$94,878	Staples	\$19
Groesbeck	\$5,745	Star Harbor	\$151
Groom	\$965	Starr County	\$99,896
Groves	\$40,752	Stephens County	\$35,244
Groveton	\$8,827	Stephenville	\$83,472
Gruver	\$1,166	Sterling City	\$62
Guadalupe County	\$146,824	Sterling County	\$939
Gun Barrel City	\$36,302	Stinnett	\$4,097
Gunter	\$4,609	Stockdale	\$741
Gustine	\$34	Stonewall County	\$1,822
Hackberry	\$94	Stratford	\$8,378
Hale Center	\$6,042	Strawn	\$987
Hale County	\$79,150	Streetman	\$5
Hall County	\$8,933	Sudan	\$32
Hallettsville	\$6,895	Sugar Land	\$321,561
Hallsburg	\$272	Sullivan City	\$6,121
Hallsville	\$10,239	Sulphur Springs	\$124,603
Haltom City	\$71,800	Sun Valley	\$4
Hamilton	\$3,581	Sundown	\$2,592
Hamilton County	\$66,357	Sunnyvale	\$3,248
Hamlin	\$4,656	Sunray	\$2,571
Hansford County	\$16,416	Sunrise Beach Village	\$2,083
Happy	\$327	Sunset Valley	\$9,425
Hardeman County	\$15,219	Surfside Beach	\$6,530
Hardin	\$100	Sutton County	\$6,541
Hardin County	\$379,800	Sweeny	\$4,503
Harker Heights	\$113,681	Sweetwater	\$68,248
Harlingen	\$165,429	Swisher County	\$7,251
Harris County	\$14,966,202	Taft	\$5,861
Harrison County	\$185,910	Tahoka	\$430

Hart	\$86	Talco	\$372
Hartley County	\$786	Talty	\$9,124
Haskell	\$10,829	Tarrant County	\$6,171,159
Haskell County	\$22,011	Tatum	\$972
Haslet	\$1,908	Taylor	\$57,945
Hawk Cove	\$674	Taylor County	\$351,078
Hawkins	\$7,932	Taylor Lake Village	\$412
Hawley	\$931	Taylor Landing	\$153
Hays	\$506	Teague	\$1,714
Hays County	\$529,489	Tehuacana	\$12
Hearne	\$16,824	Temple	\$280,747
Heath	\$28,751	Tenaha	\$4,718
Hebron	\$687	Terrell	\$148,706
Hedley	\$70	Terrell County	\$5,737
Hedwig Village	\$13,067	Terrell Hills	\$9,858
Helotes	\$15,790	Terry County	\$25,423
Hemphill	\$8,035	Texarkana	\$192,094
Hemphill County	\$14,394	Texas City	\$298,702
Hempstead	\$21,240	Texhoma	\$156
Henderson	\$59,966	Texline	\$865
Henderson County	\$327,965	The Colony	\$114,297
Henrietta	\$2,720	The Hills	\$1,004
Hereford	\$20,423	Thompsons	\$1,897
Hewitt	\$19,776	Thorndale	\$1,595
Hickory Creek	\$16,510	Thornton	\$270
Hico	\$5,534	Thorntonville	\$87
Hidalgo	\$26,621	Thrall	\$825
Hidalgo County	\$1,253,103	Three Rivers	\$4,669
Hideaway	\$922	Throckmorton	\$29
Higgins	\$43	Throckmorton County	\$5,695
Highland Haven	\$320	Tiki Island	\$2,178
Highland Park	\$43,383	Timbercreek Canyon	\$369
Highland Village	\$50,315	Timpson	\$12,642
Hill Country Village	\$6,485	Tioga	\$2,390
Hill County	\$127,477	Tira	\$185
Hillcrest	\$5,345	Titus County	\$70,611
Hillsboro	\$46,609	Toco	\$4
Hilshire Village	\$859	Todd Mission	\$1,680
Hitchcock	\$28,796	Tolar	\$2,369
Hockley County	\$46,407	Tom Bean	\$2,293

Holiday Lakes	\$1,795	Tom Green County	\$282,427
Holland	\$77	Tomball	\$34,620
Holliday	\$5,910	Tool	\$14,787
Hollywood Park	\$9,424	Toyah	\$40
Hondo	\$115,288	Travis County	\$4,703,473
Honey Grove	\$7,196	Trent	\$63
Hood County	\$292,105	Trenton	\$3,089
Hooks	\$2,702	Trinidad	\$5,859
Hopkins County	\$149,518	Trinity	\$23,652
Horizon City	\$7,520	Trinity County	\$105,766
Horseshoe Bay	\$48,173	Trophy Club	\$29,370
Houston County	\$78,648	Troup	\$7,918
Houston	\$7,021,793	Troy	\$5,320
Howard County	\$89,330	Tulia	\$8,911
Howardwick	\$84	Turkey	\$737
Howe	\$9,177	Tuscola	\$138
Hubbard	\$3,635	Tye	\$1,766
Hudson	\$6,840	Tyler	\$723,829
Hudson Oaks	\$15,637	Tyler County	\$131,743
Hudspeth County	\$985	Uhland	\$1,545
Hughes Springs	\$4,442	Uncertain	\$185
Humble	\$73,952	Union Grove	\$994
Hunt County	\$309,851	Union Valley	\$666
Hunters Creek Village	\$14,708	Universal City	\$28,428
Huntington	\$8,792	University Park	\$50,833
Huntsville	\$80,373	Upshur County	\$128,300
Hurst	\$99,187	Upton County	\$8,499
Hutchins	\$9,551	Uvalde	\$18,439
Hutchinson County	\$74,630	Uvalde County	\$36,244
Hutto	\$38,346	Val Verde County	\$117,815
Huxley	\$738	Valentine	\$207
Idalou	\$1,999	Valley Mills	\$2,228
Impact	\$8	Valley View	\$1,824
Indian Lake	\$473	Van	\$6,206
Industry	\$604	Van Alstyne	\$43,749
Ingleside on the Bay	\$142	Van Horn	\$211
Ingleside	\$40,487	Van Zandt County	\$248,747
Ingram	\$5,243	Vega	\$974
Iola	\$3,164	Venus	\$9,792
Iowa Colony	\$4,090	Vernon	\$81,337

Iowa Park	\$23,487	Victoria	\$84,598
Iraan	\$56	Victoria County	\$520,886
Iredell	\$216	Vidor	\$95,620
Irion County	\$9,105	Vinton	\$622
Irving	\$427,818	Volente	\$333
Italy	\$5,349	Von Ormy	\$513
Itasca	\$8,694	Waco	\$512,007
Ivanhoe	\$26	Waelder	\$3,427
Jacinto City	\$14,141	Wake Village	\$174
Jack County	\$14,799	Walker County	\$184,624
Jacksboro	\$23,254	Waller County	\$126,206
Jackson County	\$37,984	Waller	\$11,295
Jacksonville	\$80,179	Wallis	\$2,698
Jamaica Beach	\$4,913	Walnut Springs	\$183
Jarrell	\$2,423	Ward County	\$67,920
Jasper	\$78,422	Warren City	\$66
Jasper County	\$248,855	Washington County	\$83,727
Jayton	\$63	Waskom	\$5,346
Jeff Davis County	\$8,500	Watauga	\$33,216
Jefferson	\$11,194	Waxahachie	\$152,094
Jefferson County	\$756,614	Weatherford	\$207,872
Jersey Village	\$36,347	Webb County	\$505,304
Jewett	\$9,338	Webberville	\$1,280
Jim Hogg County	\$12,718	Webster	\$53,202
Jim Wells County	\$166,539	Weimar	\$5,830
Joaquin	\$810	Weinert	\$234
Johnson City	\$3,581	Weir	\$443
Johnson County	\$408,692	Wellington	\$9,111
Jolly	\$26	Wellman	\$383
Jones County	\$22,001	Wells	\$1,357
Jones Creek	\$5,078	Weslaco	\$73,949
Jonestown	\$6,419	West	\$3,522
Josephine	\$881	West Columbia	\$17,958
Joshua	\$20,619	West Lake Hills	\$17,056
Jourdanton	\$9,600	West Orange	\$42,452
Junction	\$4,825	West Tawakoni	\$6,995
Justin	\$8,575	West University Place	\$34,672
Karnes City	\$11,632	Westbrook	\$43
Karnes County	\$35,249	Westlake	\$41,540
Katy	\$52,467	Weston	\$266

Kaufman	\$27,607	Weston Lakes	\$189
Kaufman County	\$353,047	Westover Hills	\$4,509
Keene	\$38,296	Westworth Village	\$7,842
Keller	\$79,189	Wharton	\$31,700
Kemah	\$28,325	Wharton County	\$72,887
Kemp	\$6,419	Wheeler	\$447
Kempner	\$330	Wheeler County	\$26,273
Kendall County	\$100,643	White Deer	\$1,273
Kendleton	\$13	White Oak	\$15,305
Kenedy	\$676	White Settlement	\$23,304
Kenedy County	\$1,000	Whiteface	\$155
Kenefick	\$416	Whitehouse	\$29,017
Kennard	\$132	Whitesboro	\$18,932
Kennedale	\$21,024	Whitewright	\$7,098
Kent County	\$939	Whitney	\$73
Kerens	\$1,924	Wichita County	\$552,371
Kermit	\$5,652	Wichita Falls	\$832,574
Kerr County	\$218,452	Wickett	\$87
Kerrville	\$190,357	Wilbarger County	\$55,124
Kilgore	\$105,583	Willacy County	\$24,581
Killeen	\$535,650	Williamson County	\$1,195,987
Kimble County	\$20,480	Willis	\$24,384
King County	\$1,000	Willow Park	\$26,737
Kingsville	\$20,083	Wills Point	\$43,765
Kinney County	\$2,142	Wilmer	\$426
Kirby	\$8,752	Wilson	\$12
Kirbyville	\$10,690	Wilson County	\$121,034
Kirvin	\$2	Wimberley	\$724
Kleberg County	\$124,109	Windcrest	\$12,908
Knollwood	\$1,160	Windom	\$1,087
Knox City	\$1,962	Windthorst	\$3,385
Knox County	\$11,730	Winfield	\$290
Kosse	\$2,468	Wink	\$120
Kountze	\$19,716	Winkler County	\$61,163
Kress	\$186	Winnsboro	\$28,791
Krugerville	\$1,508	Winona	\$319
Krum	\$9,661	Winters	\$6,229
Kurten	\$686	Wise County	\$289,074
Kyle	\$51,835	Wixon Valley	\$441
La Feria	\$10,381	Wolfe City	\$5,466

La Grange	\$9,623	Wolfforth	\$4,022
La Grulla	\$1,708	Wood County	\$267,048
La Joya	\$8,457	Woodbranch	\$9,617
La Marque	\$98,930	Woodcreek	\$358
La Porte	\$91,532	Woodloch	\$1,012
La Salle County	\$14,975	Woodsboro	\$1,130
La Vernia	\$3,217	Woodson	\$122
La Villa	\$572	Woodville	\$20,340
La Ward	\$321	Woodway	\$25,713
LaCoste	\$159	Wortham	\$376
Lacy-Lakeview	\$11,599	Wylie	\$114,708
Ladonia	\$2,011	Yantis	\$2,072
Lago Vista	\$13,768	Yoakum County	\$34,924
Laguna Vista	\$3,689	Yoakum	\$20,210
Lake Bridgeport	\$232	Yorktown	\$5,447
Lake City	\$2,918	Young County	\$44,120
Lake Dallas	\$25,314	Zapata County	\$56,480
Lake Jackson	\$75,781	Zavala County	\$38,147
Lake Tanglewood	\$613	Zavalla	\$1,088
Lake Worth	\$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total (\$700 million)

Health Care Region Allocation*: \$693 million; Administrative Costs: \$7 million		
Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	\$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	\$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	\$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	\$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	\$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	\$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	\$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	\$24,220,521
9	Dallas, Kaufman	\$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	\$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	\$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	\$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	\$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	\$12,124,354
15	El Paso, Hudspeth	\$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	\$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	\$23,042,947
18	Collin, Denton, Grayson, Rockwall	\$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	\$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	\$6,755,656
	Administrative Costs	\$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.

EXHIBIT A

Opioid Abatement Fund (Texas) Settlement

Opioid Council

As part of the settlement agreement and upon its execution, the parties will form the Texas Opioid Council (Council) to establish the framework that ensures the funds recovered by Texas (through the joint actions of the Attorney General and the state's political subdivisions) are allocated fairly and spent to remediate the opioid crisis in Texas, using efficient and cost-effective methods that are directed to the hardest hit regions in Texas while also ensuring that all Texans benefit from prevention and recovery efforts.

I. Structure

The Council will be responsible for the processes and procedures governing the spending of the funds held in the Texas Abatement Fund, which will be approximately 70% of all funds obtained through settlement and/or litigation of the claims asserted by the State and its subdivisions in the investigations and litigation related to the manufacturing, marketing, distribution, and sale of opioids and related pharmaceuticals.

Money paid into the abatement fund will be held by an independent administrator, who shall be responsible for the ministerial task of releasing funds solely as authorized below by the Council, and accounting for all payments to and from the fund.

The Council will be formed when a court of competent jurisdiction enters an order settling the matter, including any order of a bankruptcy court. The Council's members must be appointed within sixty (60) days of the date the order is entered.

A. Membership

The Council shall be comprised of the following thirteen (13) members:

1. *Statewide Members.*

Six members appointed by the Governor and Attorney General to represent the State's interest in opioid abatement. The statewide members are appointed as follows:

- a. The Governor shall appoint three (3) members who are licensed health professionals with significant experience in opioid interventions;
- b. The Attorney General shall appoint three (3) members who are licensed professionals with significant experience in opioid incidences; and
- c. The Governor will appoint the Chair of the Council as a non-voting member. The Chair may only cast a vote in the event there is a tie of the membership.

2. *Regional Members.*

Six (6) members appointed by the State's political subdivisions to represent their designated Texas Health and Human Services Commission "HHSC" Regional Healthcare

Partnership (Regions) to ensure dedicated regional, urban, and rural representation on the Council. The regional appointees must be from either academia or the medical profession with significant experience in opioid interventions. The regional members are appointed as follows:

- a. One member representing Regions 9 and 10 (Dallas Ft-Worth);
- b. One member representing Region 3 (Houston);
- c. One member representing Regions 11, 12, 13, 14, 15, 19 (West Texas);
- d. One member representing Regions 6, 7, 8, 16 (Austin-San Antonio);
- e. One member representing Regions 1, 2, 17, 18 (East Texas); and
- f. One member representing Regions 4, 5, 20 (South Texas).

B. Terms

All members of the Council are appointed to serve staggered two-year terms, with the terms of members expiring February 1 of each year. A member may serve no more than two consecutive terms, for a total of four consecutive years. For the first term, four (4) members (two (2) statewide and two (2) for the subdivisions) will serve a three-year term. A vacancy on the Council shall be filled for the unexpired term in the same manner as the original appointment. The Governor will appoint the Chair of the Council who will not vote on Council business unless there is a tie vote, and the subdivisions will appoint a Vice-Chair voting member from one of the regional members.

C. Governance

1. *Administration*

The Council is attached administratively to the Comptroller. The Council is an independent, quasi-governmental agency because it is responsible for the statewide distribution of the abatement settlement funds. The Council is exempt from the following statutes:

- a. Chapter 316 of the Government Code (Appropriations);
- b. Chapter 322 of the Government Code (Legislative Budget Board);
- c. Chapter 325 of the Government Code (Sunset);
- d. Chapter 783 of the Government Code (Uniform Grants and Contract Management);
- e. Chapter 2001 of the Government Code (Administrative Procedure);
- f. Chapter 2052 of the Government Code (State Agency Reports and Publications);
- g. Chapter 2261 of the Government Code (State Contracting Standards and Oversight);
- h. Chapter 2262 of the Government Code (Statewide Contract Management);

- i. Chapter 262 of the Local Government Code (Purchasing and Contracting Authority of Counties); and
- j. Chapter 271 of the Local Government Code (Purchasing and Contracting Authority of Municipalities, Counties, and Certain Other Local Governments).

2. *Transparency*

The Council will abide by state laws relating to open meetings and public information, including Chapters 551 and 552 of the Texas Government Code.

- i. The Council shall hold at least four regular meetings each year. The Council may hold additional meetings on the request of the Chair or on the written request of three members of the council. All meetings shall be open to the public, and public notice of meetings shall be given as required by state law.
- ii. The Council may convene in a closed, non-public meeting:
 - a. If the Commission must discuss:
 - 1. Negotiation of contract awards; and
 - 2. Matters specifically exempted from disclosure by federal and state statutes.
 - b. All minutes and documents of a closed meeting shall remain under seal, subject to release only order of a court of competent jurisdiction.

3. *Authority*

The Council does not have rulemaking authority. The terms of each Judgment, Master Settlement Agreement, or any Bankruptcy Settlement for Texas control the authority of the Council and the Council may not stray outside the bounds of the authority and power vested by such settlements. Should the Council require legal assistance in determining their authority, the Council may direct the executive director to seek legal advice from the Attorney General to clarify the issue.

D. Operation and Expenses

The independent administrator will set aside up to one (1) percent of the settlement funds for the administration of the Council for reasonable costs and expenses of operating the foregoing duties, including educational activities.

1. *Executive Director*

The Comptroller will employ the executive director of the Council and other personnel as necessary to administer the duties of the Council and carry out the functions of the Council. The executive director must have at least 10 years of experience in government or public administration and is classified as a Director V/B30 under the State Auditor's State Classification. The Comptroller will pay the salaries of the Council employees from the

one (1) percent of the settlement funds set aside for the administration of the Council. The Comptroller will request funds from the Texas Abatement Fund Point of Contact.

2. Travel Reimbursement

A person appointed to the Council is entitled to reimbursement for the travel expenses incurred in attending Council duties. A member of the Council may be reimbursed for actual expenses for meals, lodging, transportation, and incidental expenses in accordance with travel rates set by the federal General Services Administration.

II. Duties/Roles

It is the duty of the Council to determine and approve the opioid abatement strategies and funding awards.

A. Approved Abatement Strategies

The Council will develop the approved Texas list of abatement strategies based on but not limited to the existing national list of opioid abatement strategies (see attached Appendix A) for implementing the Texas Abatement Fund.

1. The Council shall only approve strategies which are evidence-informed strategies.
2. The Texas list of abatement strategies must be approved by majority vote. The majority vote must include a majority from both sides of the statewide members and regional members in order to be approved, e.g., at least four (4) of six (6) members on each side.

B. Texas Abatement Fund Point of Contact

The Council will determine a single point of contact called the Abatement Fund Point of Contact (POC) to be established as the sole entity authorized to receive requests for funds and approve expenditures in Texas and order the release of funds from the Texas Abatement Fund by the independent administrator. The POC may be an independent third party selected by the Council with expertise in banking or financial management. The POC will manage the Opioid Council Bank Account (Account). Upon a vote, the Council will direct the POC to contact the independent administrator to release funds to the Account. The Account is outside the State Treasury and not managed by any state or local officials. The POC is responsible for payments to the qualified entities selected by the Council for abatement fund awards. The POC will submit a monthly financial statement on the Account to the Council.

C. Auditor

An independent auditor appointed by the Council will perform an audit on the Account on an annual basis and report its findings, if any, to the Council.

D. Funding Allocation

The Council is the sole decision-maker on the funding allocation process of the abatement funds. The Council will develop the application and award process based on the parameters outlined below. An entity seeking funds from the Council must apply for funds; no funds will be awarded without an application. The executive director and personnel may assist the Council in gathering and compiling the applications for consideration; however, the Council members are the sole decision-makers of awards and funding determination. The Council will use the following processes to award funds:

1. *Statewide Funds.* The Council will consider, adopt and approve the allocation methodology attached as Exhibit C, based upon population health data and prevalence of opioid incidences, at the Council's initial meeting. Adoption of such methodology will allow each Region to customize the approved abatement strategies to fit its communities' needs. The statewide regional funds will account for seventy-five (75) percent of the total overall funds, less the one (1) percent administrative expense described herein.
2. *Targeted Funds.* Each Region shall reserve twenty-five (25) percent of the overall funds, for targeted interventions in the specific Region as identified by opioid incidence data. The Council must approve on an annual basis the uses for the targeted abatement strategies and applications available to every Region, including education and outreach programs. Each Region without approved uses for the targeted funds from the Council, based upon a greater percentage of opioid incidents compared to its population, is subject to transfer of all or a portion of the targeted funds for that Region for uses based upon all Regions' targeted funding needs as approved by the Council on an annual basis.
3. *Annual Allocation.* Statewide regional funds and targeted funds will be allocated on an annual basis. If a Region lapses its funds, the funds will be reallocated based on all Regions' funding needs.

E. Appeal Process

The Council will establish an appeal process to permit the applicants for funding (state or subdivisions) to challenge decisions by the Council-designated point of contact on requests for funds or expenditures.

1. To challenge a decision by the designated point of contact, the State or a subdivision must file an appeal with the Council within thirty (30) days of the decision. The Council then has thirty (30) days to consider and rule on the appeal.
2. If the Council denies the appeal, the party may file an appeal with the state district court of record where the final opioid judgment or Master Settlement Agreement is filed. The Texas Rules of Civil Procedure and Rules of Evidence will govern these proceedings. The Council may request representation from the Attorney General in these proceedings.

In making its determination, the state district court shall apply the same clear error standards contained herein that the Council must follow when rendering its decision.

3. The state district court will make the final decision and the decision is not appealable.
4. Challenges will be limited and subject to penalty if abused.
5. Attorneys' fees and costs are not recoverable in these appeals.

F. Education

The Council may determine that a percentage of the funds in the Abatement Fund from the targeted funds be used to develop an education and outreach program to provide materials on the consequences of opioid drug use, prevention and interventions. Any material developed will include online resources and toolkits for communities.

EXHIBIT B

Exhibit B: Municipal Area Allocations: 15% of Total (\$150 million)

(County numbers refer to distribution to the county governments after payment to cities within county borders has been made. Minimum distribution to each county is \$1000.)

Municipal Area	Allocation	Municipal Area	Allocation
Abbott	\$688	Lakeport	\$463
Abernathy	\$110	Lakeside	\$4,474
Abilene	\$563,818	Lakeside City	\$222
Ackerly	\$21	Lakeview	\$427
Addison	\$58,094	Lakeway	\$31,657
Adrian	\$181	Lakewood Village	\$557
Agua Dulce	\$43	Lamar County	\$141,598
Alamo	\$22,121	Lamb County	\$50,681
Alamo Heights	\$28,198	Lamesa	\$29,656
Alba	\$3,196	Lampasas	\$28,211
Albany	\$180	Lampasas County	\$42,818
Aledo	\$331	Lancaster	\$90,653
Alice	\$71,291	Laredo	\$763,174
Allen	\$315,081	Latexo	\$124
Alma	\$1,107	Lavaca County	\$45,973
Alpine	\$29,686	Lavon	\$7,435
Alto	\$3,767	Lawn	\$58
Alton	\$11,540	League City	\$302,418
Alvarado	\$29,029	Leakey	\$256
Alvin	\$113,962	Leander	\$88,641
Alvord	\$358	Leary	\$797
Amarillo	\$987,661	Lee County	\$30,457
Ames	\$5,571	Lefors	\$159
Amherst	\$22	Leon County	\$67,393
Anahuac	\$542	Leon Valley	\$23,258
Anderson	\$19	Leona	\$883
Anderson County	\$268,763	Leonard	\$8,505
Andrews	\$18,983	Leroy	\$176
Andrews County	\$37,606	Levelland	\$46,848
Angelina County	\$229,956	Lewisville	\$382,094
Angleton	\$62,791	Lexington	\$2,318
Angus	\$331	Liberty	\$72,343
Anna	\$9,075	Liberty County	\$531,212
Annetta	\$5,956	Liberty Hill	\$2,780
Annetta North	\$34	Limestone County	\$135,684

(Table continues on multiple pages below)

Annetta South	\$602	Lincoln Park	\$677
Annona	\$738	Lindale	\$24,202
Anson	\$5,134	Linden	\$3,661
Anthony	\$4,514	Lindsay	\$1,228
Anton	\$444	Lipan	\$44
Appleby	\$1,551	Lipscomb County	\$10,132
Aquilla	\$208	Little Elm	\$69,326
Aransas County	\$266,512	Little River-Academy	\$798
Aransas Pass	\$57,813	Littlefield	\$7,678
Archer City	\$10,554	Live Oak	\$32,740
Archer County	\$45,534	Live Oak County	\$39,716
Arcola	\$7,290	Liverpool	\$1,435
Argyle	\$11,406	Livingston	\$73,165
Arlington	\$735,803	Llano	\$23,121
Armstrong County	\$974	Llano County	\$115,647
Arp	\$2,009	Lockhart	\$49,050
Asherton	\$112	Lockney	\$3,301
Aspermont	\$9	Log Cabin	\$1,960
Atascosa County	\$176,903	Lometa	\$1,176
Athens	\$105,942	Lone Oak	\$1,705
Atlanta	\$30,995	Lone Star	\$8,283
Aubrey	\$15,141	Longview	\$482,254
Aurora	\$1,849	Lorraine	\$188
Austin County	\$76,030	Lorena	\$3,390
Austin	\$4,877,716	Lorenzo	\$11,358
Austwell	\$109	Los Fresnos	\$11,185
Avery	\$138	Los Indios	\$159
Avinger	\$1,115	Los Ybanez	\$0
Azle	\$32,213	Lott	\$1,516
Bailey	\$950	Lovelady	\$249
Bailey County	\$15,377	Loving County	\$1,000
Bailey's Prairie	\$5,604	Lowry Crossing	\$783
Baird	\$2,802	Lubbock	\$319,867
Balch Springs	\$27,358	Lubbock County	\$1,379,719
Balcones Heights	\$23,811	Lucas	\$5,266
Ballinger	\$9,172	Lueders	\$508
Balmorhea	\$63	Lufkin	\$281,592
Bandera	\$2,893	Luling	\$29,421
Bandera County	\$86,815	Lumberton	\$36,609
Bangs	\$3,050	Lyford	\$3,071

Bardwell	\$362	Lynn County	\$6,275
Barry	\$200	Lytle	\$7,223
Barstow	\$61	Mabank	\$19,443
Bartlett	\$3,374	Madison County	\$49,492
Bartonville	\$8,887	Madisonville	\$11,458
Bastrop	\$46,320	Magnolia	\$26,031
Bastrop County	\$343,960	Malakoff	\$12,614
Bay City	\$57,912	Malone	\$439
Baylor County	\$29,832	Manor	\$12,499
Bayou Vista	\$6,240	Mansfield	\$150,788
Bayside	\$242	Manvel	\$12,305
Baytown	\$216,066	Marble Falls	\$37,039
Bayview	\$41	Marfa	\$65
Beach City	\$12,505	Marietta	\$338
Bear Creek	\$906	Marion	\$275
Beasley	\$130	Marion County	\$54,728
Beaumont	\$683,010	Marlin	\$21,634
Beckville	\$1,247	Marquez	\$1,322
Bedford	\$94,314	Marshall	\$108,371
Bedias	\$3,475	Mart	\$928
Bee Cave	\$12,863	Martin County	\$10,862
Bee County	\$97,844	Martindale	\$2,437
Beeville	\$24,027	Mason	\$777
Bell County	\$650,748	Mason County	\$3,134
Bellaire	\$41,264	Matador	\$1,203
Bellevue	\$56	Matagorda County	\$135,239
Bellmead	\$14,487	Mathis	\$15,720
Bells	\$1,891	Maud	\$423
Bellville	\$7,488	Maverick County	\$115,919
Belton	\$72,680	Maypearl	\$986
Benavides	\$152	McAllen	\$364,424
Benbrook	\$43,919	McCamey	\$542
Benjamin	\$951	McGregor	\$9,155
Berryville	\$14,379	McKinney	\$450,383
Bertram	\$182	McLean	\$14
Beverly Hills	\$4,336	McLendon-Chisholm	\$411
Bevil Oaks	\$549	Mcculloch County	\$20,021
Bexar County	\$7,007,152	Mclennan County	\$529,641
Big Lake	\$547	Mcmullen County	\$1,000
Big Sandy	\$4,579	Meadow	\$1,121

Big Spring	\$189,928	Meadowlakes	\$905
Big Wells	\$236	Meadows Place	\$18,148
Bishop	\$8,213	Medina County	\$48,355
Bishop Hills	\$323	Megargel	\$611
Blackwell	\$31	Melissa	\$15,381
Blanco	\$6,191	Melvin	\$345
Blanco County	\$49,223	Memphis	\$7,203
Blanket	\$147	Menard	\$991
Bloomburg	\$1,010	Menard County	\$14,717
Blooming Grove	\$352	Mercedes	\$21,441
Blossom	\$198	Meridian	\$3,546
Blue Mound	\$2,888	Merkel	\$10,117
Blue Ridge	\$1,345	Mertens	\$239
Blum	\$1,622	Mertzon	\$29
Boerne	\$45,576	Mesquite	\$310,709
Bogata	\$3,649	Mexia	\$21,096
Bonham	\$100,909	Miami	\$455
Bonney	\$2,510	Midland County	\$279,927
Booker	\$1,036	Midland	\$521,849
Borden County	\$1,000	Midlothian	\$95,799
Borger	\$69,680	Midway	\$78
Bosque County	\$71,073	Milam County	\$97,386
Bovina	\$173	Milano	\$904
Bowie	\$83,620	Mildred	\$286
Bowie County	\$233,190	Miles	\$93
Boyd	\$6,953	Milford	\$6,177
Brackettville	\$8	Miller's Cove	\$97
Brady	\$27,480	Millican	\$417
Brazoria	\$11,537	Mills County	\$19,931
Brazoria County	\$1,021,090	Millsap	\$34
Brazos Bend	\$462	Mineola	\$48,719
Brazos Country	\$902	Mineral Wells	\$92,061
Brazos County	\$342,087	Mingus	\$189
Breckenridge	\$23,976	Mission	\$124,768
Bremond	\$5,554	Missouri City	\$209,633
Brenham	\$54,750	Mitchell County	\$20,850
Brewster County	\$60,087	Mobeetie	\$52
Briarcliff	\$572	Mobile City	\$2,034
Briaroaks	\$57	Monahans	\$5,849
Bridge City	\$80,756	Mont Belvieu	\$19,669

Bridgeport	\$33,301	Montague County	\$94,796
Briscoe County	\$977	Montgomery	\$1,884
Broadus	\$31	Montgomery County	\$2,700,911
Bronte	\$99	Moody	\$828
Brooks County	\$20,710	Moore County	\$40,627
Brookshire	\$6,406	Moore Station	\$772
Brookside Village	\$1,110	Moran	\$50
Brown County	\$193,417	Morgan	\$605
Browndell	\$152	Morgan's Point	\$3,105
Brownfield	\$14,452	Morgan's Point Resort	\$8,024
Brownsboro	\$3,176	Morris County	\$53,328
Brownsville	\$425,057	Morton	\$167
Brownwood	\$166,572	Motley County	\$3,344
Bruceville-Eddy	\$1,692	Moulton	\$999
Bryan	\$246,897	Mount Calm	\$605
Bryson	\$1,228	Mount Enterprise	\$1,832
Buckholts	\$1,113	Mount Pleasant	\$65,684
Buda	\$10,784	Mount Vernon	\$6,049
Buffalo	\$11,866	Mountain City	\$1,548
Buffalo Gap	\$88	Muenster	\$4,656
Buffalo Springs	\$188	Muleshoe	\$4,910
Bullard	\$7,487	Mullin	\$384
Bulverde	\$14,436	Munday	\$2,047
Bunker Hill Village	\$472	Murchison	\$2,302
Burkburnett	\$37,844	Murphy	\$51,893
Burke	\$1,114	Mustang	\$7
Burleson County	\$70,244	Mustang Ridge	\$2,462
Burleson	\$151,779	Nacogdoches	\$205,992
Burnet	\$33,345	Nacogdoches County	\$198,583
Burnet County	\$189,829	Naples	\$4,224
Burton	\$937	Nash	\$7,999
Byers	\$77	Nassau Bay	\$11,247
Bynum	\$380	Natalia	\$625
Cactus	\$4,779	Navarro	\$334
Caddo Mills	\$43	Navarro County	\$103,513
Caldwell	\$18,245	Navasota	\$37,676
Caldwell County	\$86,413	Nazareth	\$124
Calhoun County	\$127,926	Nederland	\$44,585
Callahan County	\$12,894	Needville	\$10,341
Callisburg	\$101	Nevada	\$237

Calvert	\$772	New Berlin	\$4
Cameron	\$11,091	New Boston	\$6,953
Cameron County	\$537,026	New Braunfels	\$307,313
Camp County	\$28,851	New Chapel Hill	\$288
Camp Wood	\$422	New Deal	\$338
Campbell	\$1,116	New Fairview	\$2,334
Canadian	\$1,090	New Home	\$9
Caney City	\$2,005	New Hope	\$1,024
Canton	\$56,734	New London	\$4,129
Canyon	\$26,251	New Summerfield	\$442
Carbon	\$620	New Waverly	\$2,562
Carl's Corner	\$48	Newark	\$520
Carmine	\$385	Newcastle	\$914
Carrizo Springs	\$1,671	Newton	\$6,102
Carrollton	\$310,255	Newton County	\$158,006
Carson County	\$29,493	Neylandville	\$163
Carthage	\$18,927	Niederwald	\$16
Cashion Community	\$322	Nixon	\$2,283
Cass County	\$93,155	Nocona	\$16,536
Castle Hills	\$12,780	Nolan County	\$50,262
Castro County	\$4,420	Nolanville	\$4,247
Castroville	\$4,525	Nome	\$391
Cedar Hill	\$70,127	Noonday	\$226
Cedar Park	\$185,567	Nordheim	\$697
Celeste	\$1,280	Normangee	\$6,192
Celina	\$18,283	North Cleveland	\$105
Center	\$58,838	North Richland Hills	\$146,419
Centerville	\$385	Northlake	\$8,905
Chambers County	\$153,188	Novice	\$76
Chandler	\$17,364	Nueces County	\$1,367,932
Channing	\$2	O'Brien	\$76
Charlotte	\$4,257	O'Donnell	\$27
Cherokee County	\$156,612	Oak Grove	\$2,769
Chester	\$1,174	Oak Leaf	\$612
Chico	\$2,928	Oak Point	\$9,011
Childress	\$37,916	Oak Ridge	\$358
Childress County	\$50,582	Oak Ridge North	\$33,512
Chillicothe	\$172	Oak Valley	\$7
China	\$522	Oakwood	\$148
China Grove	\$598	Ochiltree County	\$15,476

Chireno	\$1,568	Odem	\$7,420
Christine	\$354	Odessa	\$559,163
Cibolo	\$13,690	Oglesby	\$29
Cisco	\$7,218	Old River-Winfree	\$21,653
Clarendon	\$114	Oldham County	\$10,318
Clarksville	\$20,891	Olmos Park	\$9,801
Clarksville City	\$54	Olney	\$6,088
Claude	\$26	Olton	\$1,197
Clay County	\$72,050	Omaha	\$4,185
Clear Lake Shores	\$6,682	Onalaska	\$31,654
Cleburne	\$228,184	Opdyke West	\$479
Cleveland	\$96,897	Orange	\$311,339
Clifton	\$9,939	Orange County	\$689,818
Clint	\$375	Orange Grove	\$1,677
Clute	\$51,350	Orchard	\$867
Clyde	\$17,287	Ore City	\$6,806
Coahoma	\$2,291	Overton	\$7,900
Cochran County	\$3,389	Ovilla	\$13,391
Cockrell Hill	\$512	Oyster Creek	\$9,633
Coffee City	\$1,087	Paducah	\$125
Coke County	\$5,522	Paint Rock	\$141
Coldspring	\$447	Palacios	\$14,036
Coleman	\$5,442	Palestine	\$178,009
Coleman County	\$4,164	Palisades	\$240
College Station	\$258,147	Palm Valley	\$1,918
Colleyville	\$46,049	Palmer	\$12,666
Collin County	\$1,266,721	Palmhurst	\$4,660
Collingsworth County	\$19,234	Palmview	\$7,577
Collinsville	\$1,831	Palo Pinto County	\$124,621
Colmesneil	\$2,211	Pampa	\$67,227
Colorado City	\$8,405	Panhandle	\$9,536
Colorado County	\$49,084	Panola County	\$80,699
Columbus	\$6,867	Panorama Village	\$1,292
Comal County	\$396,142	Pantego	\$12,898
Comanche	\$16,503	Paradise	\$52
Comanche County	\$50,964	Paris	\$201,180
Combes	\$1,710	Parker	\$10,307
Combine	\$1,892	Parker County	\$476,254
Commerce	\$33,869	Parmer County	\$15,866
Como	\$415	Pasadena	\$356,536

Concho County	\$3,859	Pattison	\$1,148
Conroe	\$466,671	Patton Village	\$9,268
Converse	\$27,693	Payne Springs	\$1,770
Cooke County	\$200,451	Pearland	\$333,752
Cool	\$731	Pearsall	\$11,570
Coolidge	\$243	Pecan Gap	\$719
Cooper	\$362	Pecan Hill	\$229
Coppell	\$86,593	Pecos	\$7,622
Copper Canyon	\$489	Pecos County	\$46,997
Copperas Cove	\$133,492	Pelican Bay	\$1,199
Corinth	\$75,298	Penelope	\$415
Corpus Christi	\$1,812,707	Penitas	\$312
Corral City	\$143	Perryton	\$23,364
Corrigan	\$21,318	Petersburg	\$1,691
Corsicana	\$87,310	Petrolia	\$17
Coryell County	\$123,659	Petronila	\$5
Cottle County	\$875	Pflugerville	\$86,408
Cottonwood	\$289	Pharr	\$144,721
Cottonwood Shores	\$1,203	Pilot Point	\$11,613
Cotulla	\$1,251	Pine Forest	\$3,894
Coupland	\$266	Pine Island	\$3,141
Cove	\$387	Pinehurst	\$32,671
Covington	\$519	Pineland	\$4,138
Coyote Flats	\$1,472	Piney Point Village	\$15,738
Crandall	\$12,094	Pittsburg	\$20,526
Crane	\$10,599	Plains	\$129
Crane County	\$26,146	Plainview	\$60,298
Cranfills Gap	\$128	Plano	\$1,151,608
Crawford	\$383	Pleak	\$270
Creedmoor	\$16	Pleasant Valley	\$308
Cresson	\$1,086	Pleasanton	\$29,011
Crockett	\$23,403	Plum Grove	\$258
Crockett County	\$18,210	Point	\$1,519
Crosby County	\$18,388	Point Blank	\$355
Crosbyton	\$1,498	Point Comfort	\$447
Cross Plains	\$4,877	Point Venture	\$588
Cross Roads	\$244	Polk County	\$370,831
Cross Timber	\$542	Ponder	\$1,282
Crowell	\$6,335	Port Aransas	\$31,022
Crowley	\$22,345	Port Arthur	\$367,945

Crystal City	\$19,412	Port Isabel	\$9,802
Cuero	\$24,689	Port Lavaca	\$11,752
Culberson County	\$789	Port Neches	\$38,849
Cumby	\$5,320	Portland	\$76,517
Cuney	\$606	Post	\$2,332
Cushing	\$1,120	Post Oak Bend City	\$1,034
Cut and Shoot	\$2,141	Poteet	\$6,767
DISH	\$19	Poth	\$3,974
Daingerfield	\$12,476	Potter County	\$371,701
Daisetta	\$5,370	Pottsboro	\$12,302
Dalhart	\$11,609	Powell	\$110
Dallam County	\$21,686	Poynor	\$1,180
Dallas County	\$8,538,291	Prairie View	\$7,600
Dallas	\$2,999,902	Premont	\$3,321
Dalworthington Gardens	\$6,060	Presidio	\$148
Danbury	\$4,231	Presidio County	\$787
Darrouzett	\$101	Primera	\$2,958
Dawson	\$600	Princeton	\$19,245
Dawson County	\$46,911	Progreso	\$8,072
Dayton	\$47,122	Progreso Lakes	\$39
Dayton Lakes	\$38	Prosper	\$22,770
De Kalb	\$1,035	Providence Village	\$508
De Leon	\$8,218	Putnam	\$14
De Witt County	\$68,895	Pyote	\$22
DeCordova	\$13,778	Quanah	\$207
DeSoto	\$72,400	Queen City	\$4,837
Deaf Smith County	\$34,532	Quinlan	\$7,304
Dean	\$141	Quintana	\$492
Decatur	\$56,669	Quitaque	\$8
Deer Park	\$49,388	Quitman	\$15,619
Del Rio	\$59,056	Rains County	\$53,190
Dell City	\$15	Ralls	\$3,967
Delta County	\$30,584	Rancho Viejo	\$3,836
Denison	\$210,426	Randall County	\$278,126
Denton	\$458,334	Ranger	\$12,186
Denton County	\$1,132,298	Rankin	\$1,613
Denver City	\$2,104	Ransom Canyon	\$930
Deport	\$42	Ravenna	\$685
Detroit	\$965	Raymondville	\$7,466
Devers	\$191	Reagan County	\$25,215

Devine	\$4,354	Real County	\$5,073
Diboll	\$25,533	Red Lick	\$23
Dickens	\$71	Red Oak	\$26,843
Dickens County	\$1,873	Red River County	\$29,306
Dickinson	\$83,683	Redwater	\$1,058
Dilley	\$2,633	Reeves County	\$103,350
Dimmit County	\$33,294	Refugio	\$8,839
Dimmitt	\$1,012	Refugio County	\$46,216
Dodd City	\$1,211	Reklaw	\$1,136
Dodson	\$447	Reno	\$3,791
Domino	\$196	Reno	\$11,164
Donley County	\$22,370	Retreat	\$52
Donna	\$13,798	Rhome	\$12,285
Dorchester	\$231	Rice	\$1,972
Double Oak	\$4,765	Richardson	\$260,315
Douglassville	\$574	Richland	\$210
Dripping Springs	\$811	Richland Hills	\$24,438
Driscoll	\$39	Richland Springs	\$2,234
Dublin	\$14,478	Richmond	\$77,606
Dumas	\$26,229	Richwood	\$12,112
Duncanville	\$58,328	Riesel	\$1,118
Duval County	\$49,109	Rio Bravo	\$8,548
Eagle Lake	\$4,882	Rio Grande City	\$25,947
Eagle Pass	\$56,005	Rio Hondo	\$3,550
Early	\$14,838	Rio Vista	\$4,419
Earth	\$242	Rising Star	\$1,933
East Bernard	\$5,554	River Oaks	\$11,917
East Mountain	\$2,494	Riverside	\$858
East Tawakoni	\$2,723	Roanoke	\$275
Eastland	\$15,896	Roaring Springs	\$461
Eastland County	\$52,275	Robert Lee	\$85
Easton	\$329	Roberts County	\$547
Ector	\$1,108	Robertson County	\$44,642
Ector County	\$480,000	Robinson	\$18,002
Edcouch	\$4,101	Robstown	\$40,154
Eden	\$497	Roby	\$428
Edgecliff Village	\$2,232	Rochester	\$674
Edgewood	\$13,154	Rockdale	\$20,973
Edinburg	\$120,884	Rockport	\$54,253
Edmonson	\$136	Rocksprings	\$25

Edna	\$18,194	Rockwall	\$114,308
Edom	\$2,149	Rockwall County	\$168,820
Edwards County	\$975	Rocky Mound	\$280
El Campo	\$31,700	Rogers	\$3,818
El Cenizo	\$621	Rollingwood	\$4,754
El Lago	\$5,604	Roma	\$16,629
El Paso	\$1,224,371	Roman Forest	\$8,610
El Paso County	\$2,592,121	Ropesville	\$2,122
Eldorado	\$50	Roscoe	\$778
Electra	\$15,716	Rose City	\$4,012
Elgin	\$26,284	Rose Hill Acres	\$2,311
Elkhart	\$301	Rosebud	\$1,489
Ellis County	\$315,372	Rosenberg	\$126,593
Elmendorf	\$746	Ross	\$147
Elsa	\$7,720	Rosser	\$549
Emhouse	\$83	Rotan	\$1,493
Emory	\$3,878	Round Mountain	\$454
Enchanted Oaks	\$1,299	Round Rock	\$475,992
Encinal	\$1,515	Round Top	\$140
Ennis	\$81,839	Rowlett	\$99,963
Erath County	\$102,616	Roxton	\$47
Escobares	\$40	Royse City	\$23,494
Estelline	\$909	Rule	\$800
Euless	\$92,824	Runaway Bay	\$6,931
Eureka	\$334	Runge	\$255
Eustace	\$2,089	Runnels County	\$33,831
Evant	\$2,068	Rusk	\$17,991
Everman	\$7,692	Rusk County	\$151,390
Fair Oaks Ranch	\$8,077	Sabinal	\$1,811
Fairchilds	\$81	Sabine County	\$46,479
Fairfield	\$1,245	Sachse	\$23,400
Fairview	\$32,245	Sadler	\$925
Falfurrias	\$2,221	Saginaw	\$31,973
Falls City	\$41	Salado	\$3,210
Falls County	\$34,522	San Angelo	\$536,509
Fannin County	\$131,653	San Antonio	\$4,365,416
Farmers Branch	\$94,532	San Augustine	\$25,182
Farmersville	\$10,532	San Augustine County	\$37,854
Farwell	\$343	San Benito	\$40,015
Fate	\$3,473	San Diego	\$11,771

Fayette County	\$92,440	San Elizario	\$7,831
Fayetteville	\$391	San Felipe	\$1,498
Ferris	\$13,873	San Jacinto County	\$197,398
Fisher County	\$5,518	San Juan	\$28,845
Flatonia	\$5,661	San Leanna	\$36
Florence	\$3,949	San Marcos	\$325,688
Floresville	\$21,699	San Patricio	\$4,213
Flower Mound	\$215,256	San Patricio County	\$271,916
Floyd County	\$9,049	San Perlita	\$2,219
Floydada	\$6,357	San Saba	\$10,057
Foard County	\$5,764	San Saba County	\$17,562
Follett	\$212	Sanctuary	\$17
Forest Hill	\$26,132	Sandy Oaks	\$9,863
Forney	\$80,112	Sandy Point	\$1,637
Forsan	\$576	Sanford	\$308
Fort Bend County	\$1,506,719	Sanger	\$22,237
Fort Stockton	\$4,411	Sansom Park	\$223
Fort Worth	\$2,120,790	Santa Anna	\$329
Franklin	\$3,931	Santa Clara	\$87
Franklin County	\$25,783	Santa Fe	\$33,272
Frankston	\$274	Santa Rosa	\$2,138
Fredericksburg	\$56,486	Savoy	\$2,349
Freeport	\$72,973	Schertz	\$60,110
Freer	\$3,271	Schleicher County	\$5,695
Freestone County	\$50,495	Schulenburg	\$2,560
Friendswood	\$140,330	Scotland	\$148
Frio County	\$19,954	Scottsville	\$708
Friona	\$2,848	Scurry	\$1,110
Frisco	\$405,309	Scurry County	\$73,116
Fritch	\$4,548	Seabrook	\$30,270
Frost	\$321	Seadrift	\$991
Fruitvale	\$2,344	Seagoville	\$17,106
Fulshear	\$5,272	Seagraves	\$7,531
Fulton	\$1,602	Sealy	\$20,637
Gaines County	\$54,347	Seguin	\$376,538
Gainesville	\$153,980	Selma	\$22,429
Galena Park	\$13,093	Seminole	\$16,092
Gallatin	\$1,253	Seven Oaks	\$3,917
Galveston	\$488,187	Seven Points	\$7,452
Galveston County	\$1,124,093	Seymour	\$14,218

Ganado	\$5,510	Shackelford County	\$1,288
Garden Ridge	\$11,351	Shady Shores	\$594
Garland	\$420,244	Shallowater	\$1,907
Garrett	\$2,510	Shamrock	\$4,328
Garrison	\$3,555	Shavano Park	\$3,178
Gary City	\$450	Shelby County	\$109,925
Garza County	\$8,944	Shenandoah	\$47,122
Gatesville	\$26,994	Shepherd	\$147
George West	\$6,207	Sherman	\$330,585
Georgetown	\$225,896	Sherman County	\$7,930
Gholson	\$1,505	Shiner	\$4,042
Giddings	\$12,674	Shoreacres	\$958
Gillespie County	\$63,191	Silsbee	\$66,442
Gilmer	\$33,951	Silverton	\$14
Gladewater	\$24,638	Simonton	\$1,906
Glasscock County	\$1,000	Sinton	\$23,658
Glen Rose	\$540	Skellytown	\$400
Glenn Heights	\$16,593	Slaton	\$154
Godley	\$3,115	Smiley	\$655
Goldsmith	\$677	Smith County	\$758,961
Goldthwaite	\$1,225	Smithville	\$17,009
Goliad	\$3,563	Smyer	\$300
Goliad County	\$34,660	Snook	\$1,422
Golinda	\$100	Snyder	\$9,018
Gonzales	\$14,882	Socorro	\$11,125
Gonzales County	\$33,230	Somerset	\$1,527
Goodlow	\$221	Somervell County	\$57,076
Goodrich	\$9,643	Somerville	\$3,806
Gordon	\$365	Sonora	\$7,337
Goree	\$749	Sour Lake	\$17,856
Gorman	\$3,107	South Houston	\$25,620
Graford	\$23	South Mountain	\$154
Graham	\$235,428	South Padre Island	\$30,629
Granbury	\$71,735	Southlake	\$70,846
Grand Prairie	\$445,439	Southmayd	\$7,096
Grand Saline	\$36,413	Southside Place	\$885
Grandfalls	\$65	Spearman	\$14,000
Grandview	\$6,600	Splendora	\$7,756
Granger	\$2,741	Spofford	\$7
Granite Shoals	\$11,834	Spring Valley Village	\$16,404

Granjeno	\$43	Springlake	\$3
Grapeland	\$7,287	Springtown	\$14,244
Grapevine	\$129,195	Spur	\$427
Gray County	\$65,884	St. Hedwig	\$111
Grays Prairie	\$17	St. Jo	\$7,360
Grayson County	\$539,083	St. Paul	\$21
Greenville	\$203,112	Stafford	\$75,145
Gregg County	\$243,744	Stagecoach	\$3,036
Gregory	\$4,697	Stamford	\$398
Grey Forest	\$474	Stanton	\$3,838
Grimes County	\$94,878	Staples	\$19
Groesbeck	\$5,745	Star Harbor	\$151
Groom	\$965	Starr County	\$99,896
Groves	\$40,752	Stephens County	\$35,244
Groveton	\$8,827	Stephenville	\$83,472
Gruver	\$1,166	Sterling City	\$62
Guadalupe County	\$146,824	Sterling County	\$939
Gun Barrel City	\$36,302	Stinnett	\$4,097
Gunter	\$4,609	Stockdale	\$741
Gustine	\$34	Stonewall County	\$1,822
Hackberry	\$94	Stratford	\$8,378
Hale Center	\$6,042	Strawn	\$987
Hale County	\$79,150	Streetman	\$5
Hall County	\$8,933	Sudan	\$32
Hallettsville	\$6,895	Sugar Land	\$321,561
Hallsburg	\$272	Sullivan City	\$6,121
Hallsville	\$10,239	Sulphur Springs	\$124,603
Haltom City	\$71,800	Sun Valley	\$4
Hamilton	\$3,581	Sundown	\$2,592
Hamilton County	\$66,357	Sunnyvale	\$3,248
Hamlin	\$4,656	Sunray	\$2,571
Hansford County	\$16,416	Sunrise Beach Village	\$2,083
Happy	\$327	Sunset Valley	\$9,425
Hardeman County	\$15,219	Surfside Beach	\$6,530
Hardin	\$100	Sutton County	\$6,541
Hardin County	\$379,800	Sweeny	\$4,503
Harker Heights	\$113,681	Sweetwater	\$68,248
Harlingen	\$165,429	Swisher County	\$7,251
Harris County	\$14,966,202	Taft	\$5,861
Harrison County	\$185,910	Tahoka	\$430

Hart	\$86	Talco	\$372
Hartley County	\$786	Talty	\$9,124
Haskell	\$10,829	Tarrant County	\$6,171,159
Haskell County	\$22,011	Tatum	\$972
Haslet	\$1,908	Taylor	\$57,945
Hawk Cove	\$674	Taylor County	\$351,078
Hawkins	\$7,932	Taylor Lake Village	\$412
Hawley	\$931	Taylor Landing	\$153
Hays	\$506	Teague	\$1,714
Hays County	\$529,489	Tehuacana	\$12
Hearne	\$16,824	Temple	\$280,747
Heath	\$28,751	Tenaha	\$4,718
Hebron	\$687	Terrell	\$148,706
Hedley	\$70	Terrell County	\$5,737
Hedwig Village	\$13,067	Terrell Hills	\$9,858
Helotes	\$15,790	Terry County	\$25,423
Hemphill	\$8,035	Texarkana	\$192,094
Hemphill County	\$14,394	Texas City	\$298,702
Hempstead	\$21,240	Texhoma	\$156
Henderson	\$59,966	Texline	\$865
Henderson County	\$327,965	The Colony	\$114,297
Henrietta	\$2,720	The Hills	\$1,004
Hereford	\$20,423	Thompsons	\$1,897
Hewitt	\$19,776	Thorndale	\$1,595
Hickory Creek	\$16,510	Thornton	\$270
Hico	\$5,534	Thorntonville	\$87
Hidalgo	\$26,621	Thrall	\$825
Hidalgo County	\$1,253,103	Three Rivers	\$4,669
Hideaway	\$922	Throckmorton	\$29
Higgins	\$43	Throckmorton County	\$5,695
Highland Haven	\$320	Tiki Island	\$2,178
Highland Park	\$43,383	Timbercreek Canyon	\$369
Highland Village	\$50,315	Timpson	\$12,642
Hill Country Village	\$6,485	Tioga	\$2,390
Hill County	\$127,477	Tira	\$185
Hillcrest	\$5,345	Titus County	\$70,611
Hillsboro	\$46,609	Toco	\$4
Hilshire Village	\$859	Todd Mission	\$1,680
Hitchcock	\$28,796	Tolar	\$2,369
Hockley County	\$46,407	Tom Bean	\$2,293

Holiday Lakes	\$1,795	Tom Green County	\$282,427
Holland	\$77	Tomball	\$34,620
Holliday	\$5,910	Tool	\$14,787
Hollywood Park	\$9,424	Toyah	\$40
Hondo	\$115,288	Travis County	\$4,703,473
Honey Grove	\$7,196	Trent	\$63
Hood County	\$292,105	Trenton	\$3,089
Hooks	\$2,702	Trinidad	\$5,859
Hopkins County	\$149,518	Trinity	\$23,652
Horizon City	\$7,520	Trinity County	\$105,766
Horseshoe Bay	\$48,173	Trophy Club	\$29,370
Houston County	\$78,648	Troup	\$7,918
Houston	\$7,021,793	Troy	\$5,320
Howard County	\$89,330	Tulia	\$8,911
Howardwick	\$84	Turkey	\$737
Howe	\$9,177	Tuscola	\$138
Hubbard	\$3,635	Tye	\$1,766
Hudson	\$6,840	Tyler	\$723,829
Hudson Oaks	\$15,637	Tyler County	\$131,743
Hudspeth County	\$985	Uhland	\$1,545
Hughes Springs	\$4,442	Uncertain	\$185
Humble	\$73,952	Union Grove	\$994
Hunt County	\$309,851	Union Valley	\$666
Hunters Creek Village	\$14,708	Universal City	\$28,428
Huntington	\$8,792	University Park	\$50,833
Huntsville	\$80,373	Upshur County	\$128,300
Hurst	\$99,187	Upton County	\$8,499
Hutchins	\$9,551	Uvalde	\$18,439
Hutchinson County	\$74,630	Uvalde County	\$36,244
Hutto	\$38,346	Val Verde County	\$117,815
Huxley	\$738	Valentine	\$207
Idalou	\$1,999	Valley Mills	\$2,228
Impact	\$8	Valley View	\$1,824
Indian Lake	\$473	Van	\$6,206
Industry	\$604	Van Alstyne	\$43,749
Ingleside on the Bay	\$142	Van Horn	\$211
Ingleside	\$40,487	Van Zandt County	\$248,747
Ingram	\$5,243	Vega	\$974
Iola	\$3,164	Venus	\$9,792
Iowa Colony	\$4,090	Vernon	\$81,337

Iowa Park	\$23,487	Victoria	\$84,598
Iraan	\$56	Victoria County	\$520,886
Iredell	\$216	Vidor	\$95,620
Irion County	\$9,105	Vinton	\$622
Irving	\$427,818	Volente	\$333
Italy	\$5,349	Von Ormy	\$513
Itasca	\$8,694	Waco	\$512,007
Ivanhoe	\$26	Waelder	\$3,427
Jacinto City	\$14,141	Wake Village	\$174
Jack County	\$14,799	Walker County	\$184,624
Jacksboro	\$23,254	Waller County	\$126,206
Jackson County	\$37,984	Waller	\$11,295
Jacksonville	\$80,179	Wallis	\$2,698
Jamaica Beach	\$4,913	Walnut Springs	\$183
Jarrell	\$2,423	Ward County	\$67,920
Jasper	\$78,422	Warren City	\$66
Jasper County	\$248,855	Washington County	\$83,727
Jayton	\$63	Waskom	\$5,346
Jeff Davis County	\$8,500	Watauga	\$33,216
Jefferson	\$11,194	Waxahachie	\$152,094
Jefferson County	\$756,614	Weatherford	\$207,872
Jersey Village	\$36,347	Webb County	\$505,304
Jewett	\$9,338	Webberville	\$1,280
Jim Hogg County	\$12,718	Webster	\$53,202
Jim Wells County	\$166,539	Weimar	\$5,830
Joaquin	\$810	Weinert	\$234
Johnson City	\$3,581	Weir	\$443
Johnson County	\$408,692	Wellington	\$9,111
Jolly	\$26	Wellman	\$383
Jones County	\$22,001	Wells	\$1,357
Jones Creek	\$5,078	Weslaco	\$73,949
Jonestown	\$6,419	West	\$3,522
Josephine	\$881	West Columbia	\$17,958
Joshua	\$20,619	West Lake Hills	\$17,056
Jourdanton	\$9,600	West Orange	\$42,452
Junction	\$4,825	West Tawakoni	\$6,995
Justin	\$8,575	West University Place	\$34,672
Karnes City	\$11,632	Westbrook	\$43
Karnes County	\$35,249	Westlake	\$41,540
Katy	\$52,467	Weston	\$266

Kaufman	\$27,607	Weston Lakes	\$189
Kaufman County	\$353,047	Westover Hills	\$4,509
Keene	\$38,296	Westworth Village	\$7,842
Keller	\$79,189	Wharton	\$31,700
Kemah	\$28,325	Wharton County	\$72,887
Kemp	\$6,419	Wheeler	\$447
Kempner	\$330	Wheeler County	\$26,273
Kendall County	\$100,643	White Deer	\$1,273
Kendleton	\$13	White Oak	\$15,305
Kenedy	\$676	White Settlement	\$23,304
Kenedy County	\$1,000	Whiteface	\$155
Kenefick	\$416	Whitehouse	\$29,017
Kennard	\$132	Whitesboro	\$18,932
Kennedale	\$21,024	Whitewright	\$7,098
Kent County	\$939	Whitney	\$73
Kerens	\$1,924	Wichita County	\$552,371
Kermit	\$5,652	Wichita Falls	\$832,574
Kerr County	\$218,452	Wickett	\$87
Kerrville	\$190,357	Wilbarger County	\$55,124
Kilgore	\$105,583	Willacy County	\$24,581
Killeen	\$535,650	Williamson County	\$1,195,987
Kimble County	\$20,480	Willis	\$24,384
King County	\$1,000	Willow Park	\$26,737
Kingsville	\$20,083	Wills Point	\$43,765
Kinney County	\$2,142	Wilmer	\$426
Kirby	\$8,752	Wilson	\$12
Kirbyville	\$10,690	Wilson County	\$121,034
Kirvin	\$2	Wimberley	\$724
Kleberg County	\$124,109	Windcrest	\$12,908
Knollwood	\$1,160	Windom	\$1,087
Knox City	\$1,962	Windthorst	\$3,385
Knox County	\$11,730	Winfield	\$290
Kosse	\$2,468	Wink	\$120
Kountze	\$19,716	Winkler County	\$61,163
Kress	\$186	Winnsboro	\$28,791
Krugerville	\$1,508	Winona	\$319
Krum	\$9,661	Winters	\$6,229
Kurten	\$686	Wise County	\$289,074
Kyle	\$51,835	Wixon Valley	\$441
La Feria	\$10,381	Wolfe City	\$5,466

La Grange	\$9,623	Wolfforth	\$4,022
La Grulla	\$1,708	Wood County	\$267,048
La Joya	\$8,457	Woodbranch	\$9,617
La Marque	\$98,930	Woodcreek	\$358
La Porte	\$91,532	Woodloch	\$1,012
La Salle County	\$14,975	Woodsboro	\$1,130
La Vernia	\$3,217	Woodson	\$122
La Villa	\$572	Woodville	\$20,340
La Ward	\$321	Woodway	\$25,713
LaCoste	\$159	Wortham	\$376
Lacy-Lakeview	\$11,599	Wylie	\$114,708
Ladonia	\$2,011	Yantis	\$2,072
Lago Vista	\$13,768	Yoakum County	\$34,924
Laguna Vista	\$3,689	Yoakum	\$20,210
Lake Bridgeport	\$232	Yorktown	\$5,447
Lake City	\$2,918	Young County	\$44,120
Lake Dallas	\$25,314	Zapata County	\$56,480
Lake Jackson	\$75,781	Zavala County	\$38,147
Lake Tanglewood	\$613	Zavalla	\$1,088
Lake Worth	\$20,051		

EXHIBIT C

Exhibit C: TX Opioid Council & Health Care Region Allocations plus Administrative Costs
70% of Total (\$700 million)

Health Care Region Allocation*: \$693 million; Administrative Costs: \$7 million		
Region	Counties in Health Care Region	Allocation
1	Anderson, Bowie, Camp, Cass, Cherokee, Delta, Fannin, Franklin, Freestone, Gregg, Harrison, Henderson, Hopkins, Houston, Hunt, Lamar, Marion, Morris, Panola, Rains, Red, River, Rusk, Smith, Titus, Trinity, Upshur, Van, Zandt, Wood	\$38,223,336
2	Angelina, Brazoria, Galveston, Hardin, Jasper, Jefferson, Liberty, Nacogdoches, Newton, Orange, Polk, Sabine, San Augustine, San Jacinto, Shelby, Tyler	\$54,149,215
3	Austin, Calhoun, Chambers, Colorado, Fort Bend, Harris, Matagorda, Waller, Wharton	\$120,965,680
4	Aransas, Bee, Brooks, De Witt, Duval, Goliad, Gonzales, Jackson, Jim Wells, Karnes, Kenedy, Kleberg, Lavaca, Live Oak, Nueces, Refugio, San Patricio, Victoria	\$27,047,477
5	Cameron, Hidalgo, Starr, Willacy	\$17,619,875
6	Atascosa, Bandera, Bexar, Comal, Dimmit, Edwards, Frio, Gillespie, Guadalupe, Kendall, Kerr, Kinney, La Salle, McMullen, Medina, Real, Uvalde, Val Verde, Wilson, Zavala	\$68,228,047
7	Bastrop, Caldwell, Fayette, Hays, Lee, Travis	\$50,489,691
8	Bell, Blanco, Burnet, Lampasas, Llano, Milam, Mills, San Saba, Williamson	\$24,220,521
9	Dallas, Kaufman	\$66,492,094
10	Ellis, Erath, Hood, Johnson, Navarro, Parker, Somervell, Tarrant, Wise	\$65,538,414
11	Brown, Callahan, Comanche, Eastland, Fisher, Haskell, Jones, Knox, Mitchell, Nolan, Palo Pinto, Shackelford, Stephens, Stonewall, Taylor	\$9,509,818
12	Armstrong, Bailey, Borden, Briscoe, Carson, Castro, Childress, Cochran, Collingsworth, Cottle, Crosby, Dallam, Dawson, Deaf Smith, Dickens, Donley, Floyd, Gaines, Garza, Gray, Hale, Hall, Hansford, Hartley, Hemphill, Hockley, Hutchinson, Kent, King, Lamb, Lipscomb, Lubbock, Lynn, Moore, Motley, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Scurry, Sherman, Swisher, Terry, Wheeler, Yoakum	\$23,498,027
13	Coke, Coleman, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Pecos, Reagan, Runnels, Schleicher, Sterling, Sutton, Terrell, Tom Green	\$5,195,605
14	Andrews, Brewster, Crane, Culberson, Ector, Glasscock, Howard, Jeff Davis, Loving, Martin, Midland, Presidio, Reeves, Upton, Ward, Winkler	\$12,124,354
15	El Paso, Hudspeth	\$17,994,285
16	Bosque, Coryell, Falls, Hamilton, Hill, Limestone, McLennan	\$9,452,018
17	Brazos, Burleson, Grimes, Leon, Madison, Montgomery, Robertson, Walker, Washington	\$23,042,947
18	Collin, Denton, Grayson, Rockwall	\$39,787,684
19	Archer, Baylor, Clay, Cooke, Foard, Hardeman, Jack, Montague, Throckmorton, Wichita, Wilbarger, Young	\$12,665,268
20	Jim Hogg, Maverick, Webb, Zapata	\$6,755,656
	Administrative Costs	\$7,000,000

* Each Region shall reserve 25% of its allocation for Targeted Funds under the guidelines of Exhibit A.

RESOLUTION NO. 2021-073

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, ADOPTING THE TEXAS TERM SHEET AND ITS ALLOCATION SCHEDULE REGARDING THE GLOBAL OPIOID SETTLEMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Duncanville obtained information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, "Defendants") have engaged in fraudulent and/or reckless marketing and/or distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in significant financial costs to the City, County and State; and

WHEREAS, on May 13, 2020, the State of Texas, through the Office of the Attorney General, and a negotiation group for Texas political subdivisions entered into an Agreement entitled Texas Opioid Abatement Fund Council and Settlement Allocation Term Sheet (hereafter, the Texas Term Sheet) approving the allocation of any and all opioid settlement funds within the State of Texas. The Texas Term Sheet is attached hereto as Exhibit "A"; and

WHEREAS, Special Counsel and the State of Texas have recommended that the City of Duncanville support the adoption and approval the Texas Term Sheet in its entirety.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1. That the City Council supports the adoption and approval the Texas Term Sheet in its entirety; and

SECTION 2. That the City Council finds that there is a substantial need for repayment of opioid-related expenditures and payment to abate opioid-related harms in and about the City of Duncanville; and

SECTION 3. That the City of Duncanville supports in its entirety and hereby adopts the allocation methodology and use for opioid settlement proceeds, as set forth in the State of Texas and Texas Political Subdivisions' Opioid Abatement Fund Council and Settlement Allocation Term Sheet, attached hereto as Exhibit A and the allocation schedule as attached hereto as Exhibit B. The City of Duncanville understands the purpose of this Texas Term Sheet is to permit collaboration between the State of Texas and Political Subdivisions to explore and potentially effectuate resolution of the Opioid

Litigation against Pharmaceutical Supply Chain Participants as defined therein. The City of Duncanville also acknowledge that an additional purpose is to create an effective means of distributing settlement funds and proceeds obtained under said Texas term sheet in a manner and means that would promote an effective and meaningful use of the funds to abate the opioid epidemic in this City and throughout Texas.

SECTION 4. This Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville, Texas, on the 19th day of October, 2021.

APPROVED:

Barry L. Gordon, Mayor

ATTEST:

Kristin Downs, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

EXHIBIT E**List of Opioid Remediation Uses****Schedule A
Core Strategies**

States and Qualifying Block Grantees shall choose from among the abatement strategies listed in Schedule B. However, priority shall be given to the following core abatement strategies (“*Core Strategies*”).¹⁴

- A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**
 - 1. Expand training for first responders, schools, community support groups and families; and
 - 2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.
- B. **MEDICATION-ASSISTED TREATMENT (“MAT”) DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**
 - 1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
 - 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
 - 3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
 - 4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.

¹⁴ As used in this Schedule A, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

C. **PREGNANT & POSTPARTUM WOMEN**

1. Expand Screening, Brief Intervention, and Referral to Treatment (“*SBIRT*”) services to non-Medicaid eligible or uninsured pregnant women;
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co-occurring Opioid Use Disorder (“*OUD*”) and other Substance Use Disorder (“*SUD*”)/Mental Health disorders for uninsured individuals for up to 12 months postpartum; and
3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.

D. **EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME (“*NAS*”)**

1. Expand comprehensive evidence-based and recovery support for NAS babies;
2. Expand services for better continuum of care with infant-need dyad; and
3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.

E. **EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES**

1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
2. Expand warm hand-off services to transition to recovery services;
3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
5. Hire additional social workers or other behavioral health workers to facilitate expansions above.

F. **TREATMENT FOR INCARCERATED POPULATION**

1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
2. Increase funding for jails to provide treatment to inmates with OUD.

G. **PREVENTION PROGRAMS**

1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);
2. Funding for evidence-based prevention programs in schools;
3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);
4. Funding for community drug disposal programs; and
5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.

H. **EXPANDING SYRINGE SERVICE PROGRAMS**

1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.

I. **EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE**

Schedule B
Approved Uses

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (“OUD”) and any co-occurring Substance Use Disorder or Mental Health (“SUD/MH”) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:¹⁵

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“MAT”) approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (“ASAM”) continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including MAT, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (“OTPs”) to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (*e.g.*, violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (*e.g.*, surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.

¹⁵ As used in this Schedule B, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.

8. Provide training on MAT for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including telementoring to assist community-based providers in rural or underserved areas.
9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (“*DATA 2000*”) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate of web-based training curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service–Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service for Medication–Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.
3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.

4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions.
7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
14. Create and/or support recovery high schools.
15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

**C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED
(CONNECTIONS TO CARE)**

Provide connections to care for people who have—or are at risk of developing—OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.
6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.

14. Support assistance programs for health care providers with OUD.
15. Engage non-profits and the faith community as a system to support outreach for treatment.
16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
 1. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (“PAARI”);
 2. Active outreach strategies such as the Drug Abuse Response Team (“DART”) model;
 3. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
 4. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (“LEAD”) model;
 5. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 6. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.

4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
6. Support critical time interventions (“CTI”), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome (“NAS”), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women—or women who could become pregnant—who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.
4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.

5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
6. Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.
8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
10. Provide support for Children's Services—Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).
2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs ("PDMPs"), including, but not limited to, improvements that:

1. Increase the number of prescribers using PDMPs;
2. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
3. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.
6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
7. Increasing electronic prescribing to prevent diversion or forgery.
8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding media campaigns to prevent opioid misuse.
2. Corrective advertising or affirmative public education campaigns based on evidence.
3. Public education relating to drug disposal.
4. Drug take-back disposal or destruction programs.
5. Funding community anti-drug coalitions that engage in drug prevention efforts.
6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (“SAMHSA”).
7. Engaging non-profits and faith-based communities as systems to support prevention.

8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions.
11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OUD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.

7. Public education relating to immunity and Good Samaritan laws.
8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OUD and any co-occurring SUD/MH conditions.
12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment

intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.

2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid- or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (*e.g.*, health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.

4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (*e.g.*, Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (“ADAM”) system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

EXHIBIT K**Subdivision Settlement Participation Form**

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“*Distributor Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.
10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Consider a Resolution of the City Council of the City of Duncanville, Texas, authorizing a purchase of Rubrik backup hardware and software, from CDW Government through Promark GSA Contract Schedule GS-35F-303DA in the amount of \$84,795.00.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

- **6. Become a “best-practices” organization**
 - **Goal 3: Project a credible organizational image, embodying professionalism, compassion, inclusivity, and pride; own our customers’ experiences and exceed their expectations.**

STAFF RESPONSIBLE:

Tracy R Beekman - Information Technology Director

BACKGROUND/HISTORY:

The City of Duncanville IT Department purchased the first Rubrik device in 2016 and it has now reached the end of life and support. This purchase will replace our existing Rubrik device and includes the hardware necessary for data storage, software licensing, and peripherals needed for replacement. This hardware and software purchase includes three years of support and maintenance and introduces an evergreen hardware element called Rubrik Go. Subscribing to Rubrik Go with the 3-year term entitles the City to receive a hardware refresh to the new, then-current Rubrik hardware device of the same capacity at no additional cost. Savings from hardware replacement alone is an estimated \$5800 annually for the City.

Rubrik has become an invaluable tool for the IT Department and City in that it provides automated management across our hybrid environment with one programmatic interface, rapid recovery with near-zero recovery time objective and recovery point objective, built in fast-track to cloud storage providers, and cyber resilience.

POLICY EXPLANATION:

Replacement of our current Rubrik backup system is above \$50,000.00 and must be presented to Council for approval before payment can be authorized. This authorization is in compliance with Texas purchasing statutes.

FUNDING SOURCE:

FY22 Computer Hardware Replacement Fund - Org 032 Object 700232 Available Budget - \$129,800.00 Remaining Budget after Purchase - \$45,005.00

Contract Log #:

N/A

RECOMMENDATION:

Staff recommends approval of a resolution of the City Council of the City of Duncanville, Texas, authorizing a purchase of Rubrik backup hardware and software, from CDW Government through Promark GSA Contract Schedule GS-35F-303DA in the amount of \$84,795.00.

ATTACHMENTS:

[Resolution No. - 2021-072 - RUBRICK BACKUP DEVICE PURCHASE APPROVAL - Pdf](#)

RESOLUTION NO. 2021-072

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AUTHORIZING A PURCHASE OF RUBRIK BACKUP HARDWARE AND SOFTWARE, FROM CDW GOVERNMENT THROUGH PROMARK GSA CONTRACT SCHEDULE GS-35F-303DA IN THE AMOUNT OF \$84,795.00; AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE THE NECESSARY DOCUMENTS; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary to perform data backups of City technology systems with a solution that is effective, efficient, and is able to perform these backups across multiple operating system platforms; and

WHEREAS, the City of Duncanville is authorized to purchase products and services via GSA contracts; and

WHEREAS, the GSA has taken competitive solicitations for the purchase of Rubrik hardware and software products, services, and solutions; and

WHEREAS, as a result of the submittal, a contract was awarded.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1. the City of Duncanville, Texas hereby awards the bid and authorizes the purchase of Rubrik backup hardware and software from CDW Government through Promark GSA contract schedule GS-35F-303DA in the amount set forth in Exhibit "A", with the expenditure amount of \$84,975.00.

SECTION 2. the City Council of the City of Duncanville, Texas hereby authorizes the City Manager, or designee, to execute the appropriate and necessary documents and/or purchase orders.

SECTION 3. this resolution shall become effective immediately upon its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville,
Texas, on the 19th day of October, 2021.

APPROVED:

Barry L. Gordon, Mayor

ATTEST:

Kristin Downs, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney

Exhibit A

QUOTE CONFIRMATION**DEAR TRACY BEEKMAN,**

Thank you for considering CDW•G LLC for your computing needs. The details of your quote are below.
[Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
MKNG481	10/7/2021	RUBRIK 3-YR	3118789	\$84,795.00

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Rubrik R6404s - 30 TB Mfg. Part#: RBK-R6404S-HW-01 R6404S APPL 4NOD 48TB RAW PERPPERP Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	5488655	\$17,395.00	\$17,395.00
Rubrik Go Foundation Edition - subscription license (1 month) - 1 license Mfg. Part#: RBK-GO-FNDN-R6404 Electronic distribution - NO MEDIA 36 Month Support Term Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	5497645	\$3,495.00	\$3,495.00
Rubrik network cable - 3 m Mfg. Part#: RBK-F3M-CBL-01 Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	4110108	\$170.00	\$170.00
Rubrik - SFP+ transceiver module - GigE, 10 GigE Mfg. Part#: RBK-SFP-TSR-01 UNSPSC: 43201553 Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	4110119	\$1,200.00	\$1,200.00
RUBRIK RCDM FOR R6404 APPL 4-NOD Mfg. Part#: RBK-R6404-RCDM 36 Month Support Term Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	5489607	\$48,995.00	\$48,995.00
Rubrik Premium Support Services Plan - extended service agreement - shipmen Mfg. Part#: RBK-SVC-PREM-HW Electronic distribution - NO MEDIA 36 Month Support Term Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	5483836	\$2,245.00	\$2,245.00
Rubrik Premium Support Services Plan - extended service agreement - shipmen Mfg. Part#: RBK-SVC-PREM-HW Electronic distribution - NO MEDIA Contract: Promark GSA SCHEDULE GS-35F-303DA (GS-35F-303DA)	1	5483836	\$11,295.00	\$11,295.00

PURCHASER BILLING INFO	SUBTOTAL	\$84,795.00
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Billing Address: CITY OF DUNCANVILLE ACCOUNTS PAYABLE PO BOX 380280 DUNCANVILLE, TX 75138-0280 Phone: (972) 780-5009 Payment Terms: Net 30 Days-Govt State/Local	SHIPPING	\$0.00
	SALES TAX	\$0.00
	GRAND TOTAL	\$84,795.00
DELIVER TO Shipping Address: CITY OF DUNCANVILLE CITY HALL INFORMATION SYSTEMS 203 E WHEATLAND RD DUNCANVILLE, TX 75116-4824 Shipping Method: DROP SHIP-GROUND	Please remit payments to: CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G LLC SALES CONTACT INFORMATION			
	Alex Pas	(877) 837-2705	alexpas@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

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STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Conduct a Public Hearing (2021-20) for consideration and action regarding the request of Jose Garcia, Applicant and Owner, to include a Specific Use Permit "SUP" to allow for the use of Truck Repair on Woodhaven, Block 2, Lot 3, approximately 0.92 acre, more commonly known as 410 E Red Bird Lane.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

- **2. Create high quality neighborhoods and parks**
 - **Goal 2: Maximize city and community resources to improve quality of life in a sustainable manner.**

STAFF RESPONSIBLE:

Skye Thibodeaux, AICP - City Planner

BACKGROUND/HISTORY:

Comprehensive Plan

The subject property has a future land use designation of Retail/Commercial as shown on the Future Land Use Map of the Comprehensive Plan. The Plan recognizes that "commercial uses are more intense than retail establishments, yet also provide goods and services for the public" and further states, "examples of commercial establishments would include hotels, restaurants, and big-box retailers.

- They are located along major arterial, super arterial, and freeway corridors.
- Outside storage associated with commercial activity should be screened from the primary roadway on which the establishment is located.
- Commercial activity should be buffered from low-density residential areas through the use of enhanced landscaping, increased rear setbacks, the use of medium-density residential, and by floodplains or other man-made features.
- Retail/commercial uses above two stories should be required to observe additional setbacks."

This request involves the use of Truck Repair, which does not appear to be compatible with the example of commercial establishments as noted in the Comprehensive Plan.

Project Scope

At the May 4, 2021, City Council meeting, the Council revoked a SUP tied to the subject property associated with a former indoor/outdoor batting facility no longer in business. The property was brought back to its base Commercial "C" Zoning District.

It was discussed at the May 4, 2021, City Council meeting that the new owner intended to utilize the property for the purpose of minor automotive repair, which is a use that is permitted by right in the

Commercial zoning district. The minor repair work is particularly associated with vehicles needing to pass Texas Department of Transportation inspection requirements for fleet service vehicles.

However, sometime after this meeting, as the new property owner started occupying the property to conduct his business, the City's Neighborhood Services Department observed bobtails (a semi-truck without an attached trailer) parked on the site and informed the property owner to meet with the Planning Division to discuss the activity as heavy-load trucks of that size being serviced falls under the use of Truck Repair which requires SUP approval.

Parking

The Zoning Ordinance requires one (1) off-street parking space for every two (2) employees or one (1) space per 1,000 square feet, whichever is greater. The subject property is well overparked in relationship to the associated parking standards.

Building Design and Improvements

There are no proposed building or site improvements associated with this request.

Landscaping and Screening

Outside storage is proposed to be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance. There are no landscaping improvements associated with this request.

Signage

The site must comply with Chapter 16A Sign Guidelines of the Code of Ordinances regarding attached and freestanding signage.

Surrounding Land Use

To the north of the subject property, across Red Bird Lane, is the City of Dallas. To the east of the property is an existing commercial structure zoned Commercial "C" District. To the west is an existing single-family residence zoned C. To the south is an existing single-family residence zoned Single-Family 10 "SF-10" District.

Zoning and Land Use

Section 6.05. (Specific Use Permits) of the Zoning Ordinance, states the in considering an application for a SUP, the Planning and Zoning Commission and the City Council shall consider that the proposed use is:

- consistent and compatible with the adjacent land use and zoning.
- consistent with the architecture and characteristics of the adjacent properties.
- may promote innovative use of modern development concepts, without having an adverse impact on adjacent properties.
- consistent with the goals and objectives of the City of Duncanville.
- an enhancement or improvement beyond the minimum standards set forth by the Zoning Ordinance.
- will not be detrimental to the general health, safety, and welfare of the community.

- would stabilize and improve property values within the City of Duncanville.
- would protect and enhance the city's attractiveness to residents, businesses, tourists, and visitors.
- would strengthen and help diversify the economy of the City of Duncanville.

POLICY EXPLANATION:

Notification

Twelve (12) notices were sent out for this public hearing. As of this writing, staff has received one (1) response in opposition of the request.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

At the September 27, 2021 Planning & Zoning Commission Meeting, the Commission recommended approval of the Specific Use Permit request, by unanimous vote, per the following conditions:

1. Outside storage shall be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance.
2. The SUP shall be required to be renewed 5 years after the adoption of the associated SUP Ordinance.

Staff recommends that City Council consider shortening the recommended five (5) year SUP renewal period to two (2) years and; in addition, consider stipulating that the associated rezoning fee for the future renewal requirement be waived.

ATTACHMENTS:

[Attachment 1 - Legal Advertisement for Public Hearing](#)

[Attachment 2 - Site Maps](#)

[Attachment 3 - Unapproved Minutes from Planning and Zoning](#)

[Attachment 4 - Site Plan Exhibit](#)

[Attachment 5 - Letter to Property Owners within 200' Buffer](#)

[Attachment 6 - List of Property Owners within 200' Buffer](#)

[Attachment 7 - Survey Response](#)

[Ordinance No. 2414 Updated](#)

ATTACHMENT 1

Advertise 1 time - By September 12

NOTICE OF A PUBLIC HEARING BEFORE THE
PLANNING AND ZONING COMMISSION AND CITY COUNCIL
ZONING FILE #2021-20

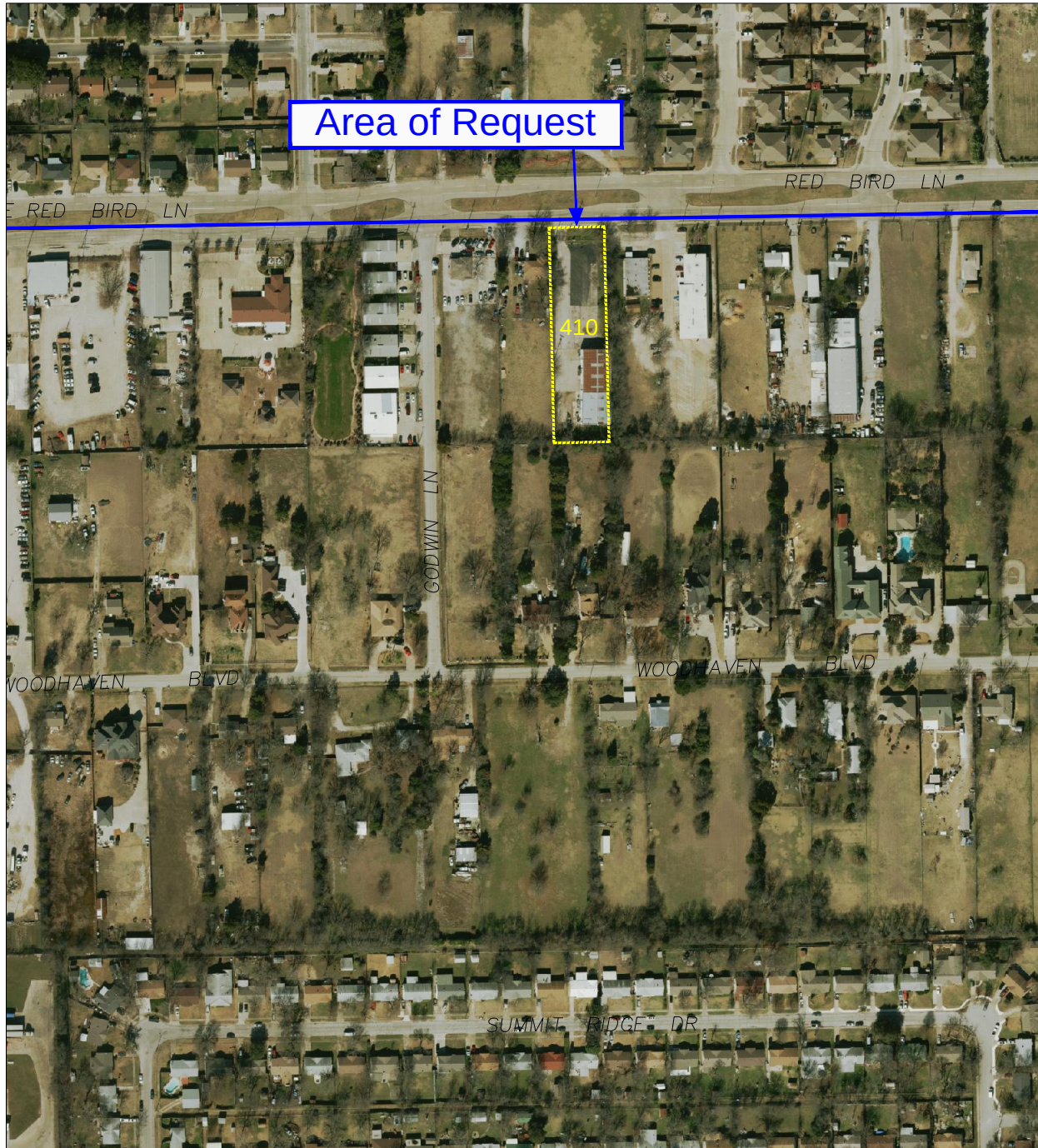
A public hearing will be held before the Planning & Zoning Commission on Monday, September 27, 2021 at 7:00 p.m., and before the City Council on Tuesday, October 19, 2021, at 7:00 p.m., in the Council Chambers, City Hall, 203 E. Wheatland Road, Duncanville, Texas, to hear a request of the City of Duncanville for a Specific Use Permit to allow for the use of Truck Repair, on Woodhaven, Block 2, Lot 3, more commonly known as 410 E Red Bird Lane, in the City of Duncanville, Dallas County, Texas.

As an interested citizen, you may appear at the public hearing or you may send a notice to either the City Secretary or to Athena Seaton, Interim Secretary of the Planning and Zoning Commission, P.O. Box 380280, Duncanville, Texas, 75138-0280 stating your position.

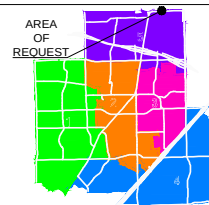
CITY OF DUNCANVILLE
Kristin Downs
City Secretary

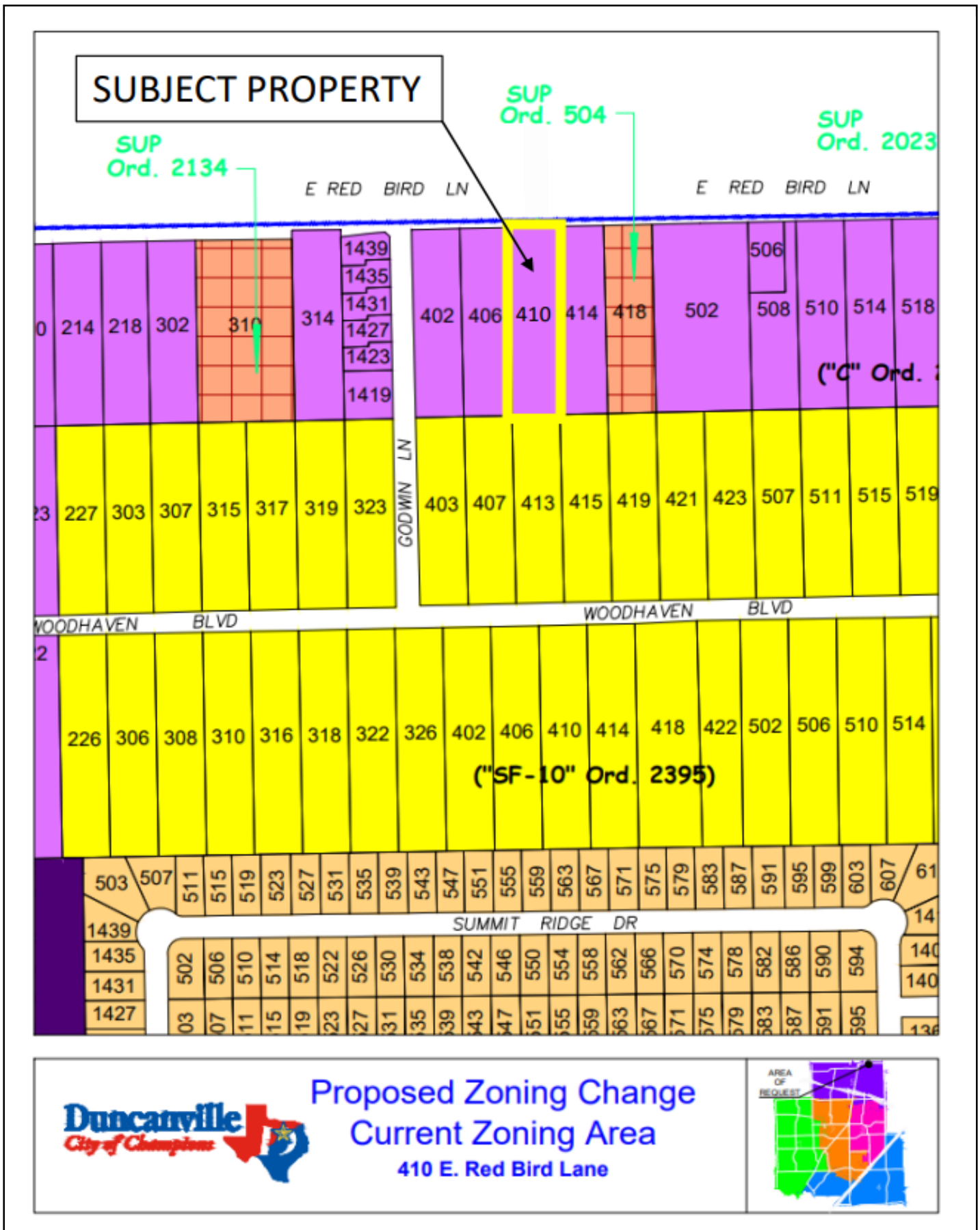
Skye Thibodeaux,
City Planner

ATTACHMENT 2



Proposed Zoning Change
Aerial Location
410 E. Red Bird Lane





ATTACHMENT 3

PLANNING AND ZONING COMMISSION
 REGULAR MEETING
 CITY HALL
 203 E WHEATLAND ROAD
 MONDAY, SEPTEMBER 27, 2021 @ 7:00 P.M.

A meeting for the Planning and Zoning Commission was held on Monday, September 27, 2021, at 7:00 p.m. with the following present:

Planning and Zoning Commission Members:

Betty Culbreath	Chairman
Elias Rodriguez	Vice-Chairman
Eric Pena	Commissioner
Jana McBroom	Commissioner
Tom Shine	Commissioner
Javar Avery	Commissioner
Edward Stith	Commissioner

Staff present:

Skye Thibodeaux, AICP, City Planner
 Lynette Romero, Planning Technician

The meeting was called to order at 7:00 p.m. by Chairman Culbreath.

Item No. 1 – Receive Public Comments

No public comments were made.

Item No. 2 – Approval of meeting minutes for the regular meeting on September 13, 2021.

Chairman Culbreath noted a correction was needed regarding Commissioner Shine being listed as an excused absence. Commissioner Stith was the Commissioner who was absent. With the correction noted, Commissioner McBroom made a motion as seconded by Commissioner Rodriguez to approve the minutes. The vote was unanimous 7-0 in favor.

Item No. 3 – Consider a request (2021-23) for approval of a Replat by Greg Reine, Applicant and Owner, to plat a portion of property out of the A. Slayback Survey, Abstract No. 1299, approximately 0.965 acre, more commonly known as 617 E Highway 67, City of Duncanville, Dallas County, Texas.

Skye Thibodeaux presented background information regarding the proposed Replat.

Commissioner Shine made a motion, seconded by Commissioner Pena to approve the Replat as presented. The vote was unanimous 7-0 in favor.

Item No. 4 – Conduct a public hearing (2021-20) for consideration and action regarding the request of Jose Garcia, Applicant and Owner, to include a Specific Use Permit “SUP” to allow for Truck Repair on

Woodhaven, Block 2, Lot 3, approximately 0.92 acre, more commonly known as 410 E Red Bird Lane, City of Duncanville, Dallas County, Texas.

Skye Thibodeaux presented background information regarding the proposed Specific Use Permit.

Chairman Culbreath opened the public hearing.

The applicant, Jose Garcia, was present and available for questions. Commissioner Avery had a question about the level of service intended to be provided to Mr. Garcia's clients. Mr. Garcia responded saying the service provided was mainly safety-oriented and any repairs that would be required would be done in order for the vehicle to pass inspection. Staff noted the intended repairs associated with Mr. Garcia's activity were classified as minor. Commissioner Pena asked the applicant how many trucks were expected to be on the subject property at any given times. Mr. Garcia responded by saying that, at peak times, there may be up to seven large trucks on the property but that the property was setup to properly store and screen any vehicles queued for service.

With a motion by Commissioner Rodriguez and a second by Commissioner Shine, the public hearing was closed.

After some discussion, a motion was made by Commissioner Rodriguez recommending approval per staff's recommended conditions while also adding an additional condition placing a renewal requirement that the SUP be reconsidered after five (5) years by both the Planning & Zoning Commission and City Council. Commissioner McBroom seconded the motion. The item was recommended for approval, with the noted conditions, by a unanimous vote of 7-0.

Item No. 5 – Staff Discussion of Future Items

Skye Thibodeaux provided an update on projects that were recently submitted and also reminded the Commission about the upcoming Planning & Zoning Commissioner training to be conducted by staff at the October 11, 2021 Planning & Zoning Commission Meeting.

Item No. 6 – Adjourn

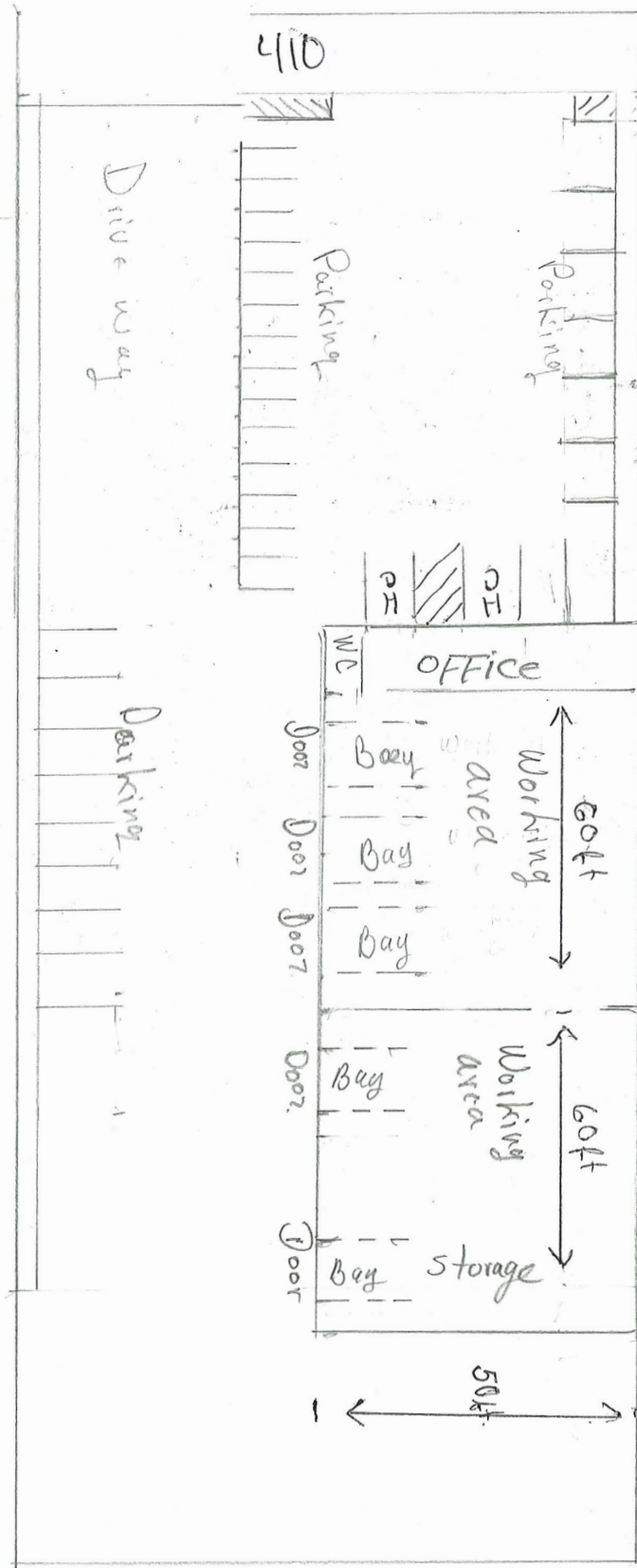
Being no further business, the meeting adjourned at 7:27 p.m.

Skye Thibodeaux, Secretary

Betty Culbreath, Chairman

ATTACHMENT 4

E Redbird Ln.



1600sqft. office
 4,000sqft of Work Area
 29 parking spaces
 2 handy cap.
 2000 sqft of Storage

ATTACHMENT 5

City of Duncanville Planning Division
Public Works Department
203 E. Wheatland Road
P. O. Box 380280
Duncanville, TX 75138-0280
(p) 972-707-3878; (f) 972-780-6426
(e) aseaton@duncanville.com



September 15, 2021

Zoning File: 2021-20

Dear Property Owner:

Jose L Garcia, Applicant and Owner, is requesting approval of a Specific Use Permit to allow for the use of Truck Repair on Woodhaven, Block 2, Lot 3, more commonly known as 410 E Red Bird Lane, in the City of Duncanville, Dallas County, Texas.

Your property is NOT being rezoned. You have been sent this notice because you are within the required 200-foot notification area of property that is being considered for rezoning for this particular public hearing. Please refer to the enclosed map that indicates which property is being rezoned.

The Planning and Zoning Commission will hold a public hearing on Monday, September 27, 2021, at 7:00 p.m., and the City Council public hearing will be held on Tuesday, October 19, 2021, at 7:00 p.m., both in the City of Duncanville Council Chambers, 203 E. Wheatland Road. Public hearings are held to allow interested persons the opportunity to state their opinion directly to the Planning & Zoning Commission either for or against the proposed zoning change. If you oppose the zoning change, however, the attached survey must be completed and returned by October 13, 2021, to fulfill legal requirements for a written formal protest.

As an interested citizen, you may submit public comments to either the City Secretary or to Skye Thibodeaux, Secretary of the Planning and Zoning Commission, P.O. Box 380280, Duncanville, Texas, 75138-0280 or email sthibodeaux@duncanville.com stating your position. You are encouraged to participate in the public hearing and offer comments.

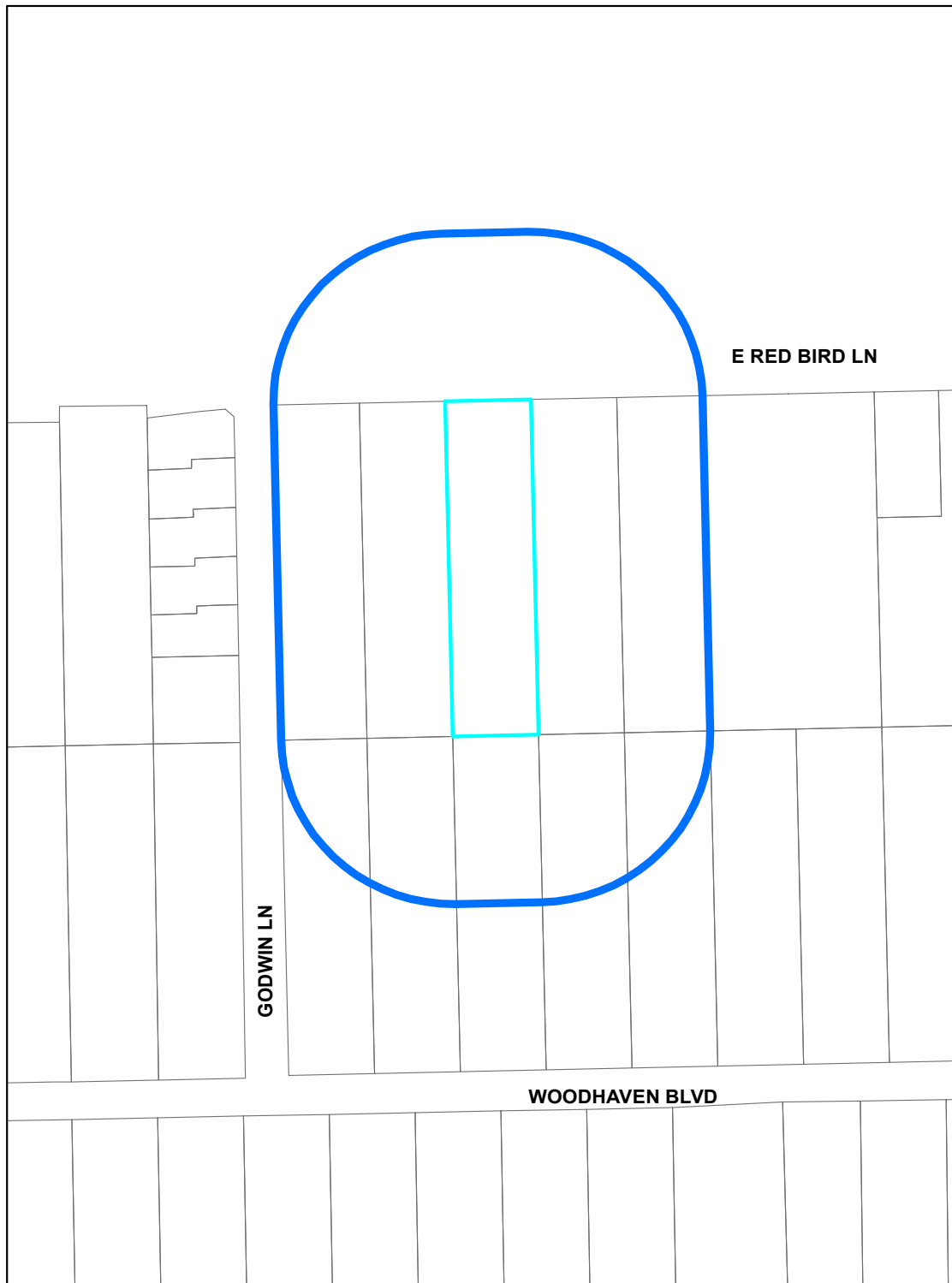
Sincerely,

A handwritten signature in black ink, appearing to read "Skye Thibodeaux", written over a horizontal line.

Skye Thibodeaux
Secretary, Planning and Zoning Commission

Enclosures

200' BUFFER MAP



SUP 2021-20
REQUEST FOR TRUCK REPAIR

The following form may be filled out and mailed to:

*Planning and Zoning Commission
City of Duncanville
Attn: Public Works Department
P.O. Box 380280
Duncanville, TX 75138-0280*

Case No. 2021-20 Jose L Garcia, Applicant and Owner, is requesting approval of a Specific Use Permit (SUP) to allow for the use of Truck Repair on Woodhaven, Block 2, Lot 3, more commonly known as 410 E Red Bird Lane, in the City of Duncanville, Dallas County, Texas. This is the first of two public hearings that have been scheduled to receive further input on the requested zoning change.

NOTE: The purpose of the request is to allow for the use of Truck Repair.

You have been sent this notice since your property is within the 200-foot notification area of the property being requested for a zoning change. **Your property is not being rezoned.**

The Planning and Zoning Commission will hold a public hearing on Monday, September 27, 2021, at 7:00 p.m., and the City Council public hearing will be held on Tuesday, October 19, 2021, at 7:00 p.m., both at the City of Duncanville Council Chambers, 203 E. Wheatland Road. Public hearings are held to allow interested persons the opportunity to state their opinion directly to the Planning & Zoning Commission either for or against the proposed zoning change.

If you oppose the zoning change, however, the attached survey must be completed and returned by October 13, 2021, to fulfill legal requirements for a written formal protest.

Please check one:

_____ ***In favor*** of granting the zoning request.

_____ ***Not in favor*** of granting the zoning request.

My reasons are as follows:

1).

2).

3).

Printed Name: _____ Address: _____

Signature: _____ Date: _____

ATTACHMENT 6

RIVERA HILARION & ALMA L

407 WOODHAVEN BLVD

DUNCANVILLE, TEXAS 751162443

CUMMINGS STEVEN J &

415 WOODHAVEN BLVD

DUNCANVILLE, TEXAS 751162443

REYES JACINTO & PATRICIA

PO BOX 382088

DUNCANVILLE, TEXAS 751382088

GARCIA JOSE LUIS

4335 ALLEGRO LN

GRAND PRAIRIE, TEXAS 750524352

RIVERA ALMA L &

407 WOODHAVEN BLVD

DUNCANVILLE, TEXAS 751162443

QUIROZ ONORIO & GLADYS

419 WOODHAVEN BLVD

DUNCANVILLE, TEXAS 751162443

AMERICAN LEGION POST 81

PO BOX 380481

DUNCANVILLE, TEXAS 751380481

CARMONA FERNANDO JR

4731 MEADOW TRAIL DR

DALLAS, TEXAS 752362177

HERRERA HECTOR

704 JEFFERSON ST

HILLSBORO, TEXAS 766452920

SOTO ROSA E &

421 WOODHAVEN BLVD

DUNCANVILLE, TEXAS 751162443

AMERICAN LEGION POST 81

PO BOX 380481

DUNCANVILLE, TEXAS 751380481

JUAN GUADALUPE DON & JUANA

402 E RED BIRD LN

DUNCANVILLE, TEXAS 751162422

ATTACHMENT 7

The following form may be filled out and mailed to:

Planning and Zoning Commission
City of Duncanville
Attn: Public Works Department
P.O. Box 380280
Duncanville, TX 75138-0280



Case No. 2021-20 Jose L Garcia, Applicant and Owner, is requesting approval of a Specific Use Permit (SUP) to allow for the use of Truck Repair on Woodhaven, Block 2, Lot 3, more commonly known as 410 E Red Bird Lane, in the City of Duncanville, Dallas County, Texas. This is the first of two public hearings that have been scheduled to receive further input on the requested zoning change.

NOTE: The purpose of the request is to allow for the use of Truck Repair.

You have been sent this notice since your property is within the 200-foot notification area of the property being requested for a zoning change. **Your property is not being rezoned.**

The Planning and Zoning Commission will hold a public hearing on Monday, September 27, 2021, at 7:00 p.m., and the City Council public hearing will be held on Tuesday, October 19, 2021, at 7:00 p.m., both at the City of Duncanville Council Chambers, 203 E. Wheatland Road. Public hearings are held to allow interested persons the opportunity to state their opinion directly to the Planning & Zoning Commission either for or against the proposed zoning change.

If you oppose the zoning change, however, the attached survey must be completed and returned by October 13, 2021, to fulfill legal requirements for a written formal protest.

Please check one:

☐ In favor of granting the zoning request.

☒ Not in favor of granting the zoning request.

My reasons are as follows:

- 1). Loud noise
- 2). Working late and different hours
- 3). don't know, once they are granted approval they will start working on more than Truck Repair!

Printed Name: Rosa Elia Soto Address: 421 WOODHAVEN BLVD

Signature: Rosa Elia Soto Date: 09-27-21

ORDINANCE NO. 2414

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND MAP, AS HERETOFORE AMENDED, BY AMENDING THE EXISTING COMMERCIAL "C" DISTRICT ZONING TO INCLUDE A SPECIFIC USE PERMIT "SUP" FOR TRUCK REPAIR ON WOODHAVEN, BLOCK 2, LOT 3, APPROXIMATELY 0.92 ACRE, MORE COMMONLY KNOWN AS 410 E RED BIRD LANE, CITY OF DUNCANVILLE, DALLAS COUNTY, TEXAS, AND BEING MORE PARTICULARLY DESCRIBED IN EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN; PROVIDING FOR SPECIAL CONDITIONS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission and City Council of the City of Duncanville, in compliance with state laws with reference to amending the Comprehensive Zoning Ordinance, have given the requisite notices by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally, the City Council is of the opinion and finds that the Comprehensive Zoning Ordinance and Map should be amended as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Duncanville, Texas, as heretofore amended, be, and the same are hereby amended the Commercial "C" District zoning to include a Specific Use Permit "SUP" for Fuel Truck Repair on Woodhaven, Block 2, Lot 3, approximately 0.92 acre, City of Duncanville, Dallas County, Texas, more commonly known as 410 E Red Bird Lane, and being more particularly described in Exhibit "A", attached hereto and made a part hereof for all purposes (the "Property").

SECTION 2. That the above-described property shall be used only in the manner and for the purposes provided for by the Comprehensive Zoning Ordinance of the City of Duncanville, as heretofore amended, subject to the following additional special conditions:

1. Outside storage shall be in conformance with Section 4.07.C.6.(Outside Storage Screening) of the Zoning Ordinance.
2. The SUP shall be required to be renewed 5 years after the adoption of the associated SUP Ordinance.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 4. That all provisions of the Ordinance of the City of Duncanville in conflict with provisions of this Ordinance be, and same are hereby repealed, and all other provisions of the ordinances of the City of Duncanville not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 5. That the above described property shall be used only in the manner and for the purposes provided for in the Comprehensive Zoning Ordinance of the City of Duncanville, as amended herein by the granting of this specific use permit.

SECTION 6. That any person, firm or corporation violating any of the provisions or terms of this Ordinance or of the Comprehensive Zoning Ordinance as amended hereby shall be deemed guilty of a misdemeanor, and subject to the same penalty as provided for in the Comprehensive Zoning Ordinance, and upon conviction shall be punished by fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense, and each and every day such violation shall continue shall constitute a separate offense.

SECTION 7. That this Ordinance shall take effect immediately from and after its passage and the publication of the caption of said Ordinance, as the law in such cases provides.

DULY ORDAINED AND ADOPTED by the City Council of the City of Duncanville, Texas, on the 19th day of October, 2021.

APPROVED:

Barry L. Gordon, Mayor

ATTEST:

Kristin Downs, City Secretary

APPROVED AS TO FORM:

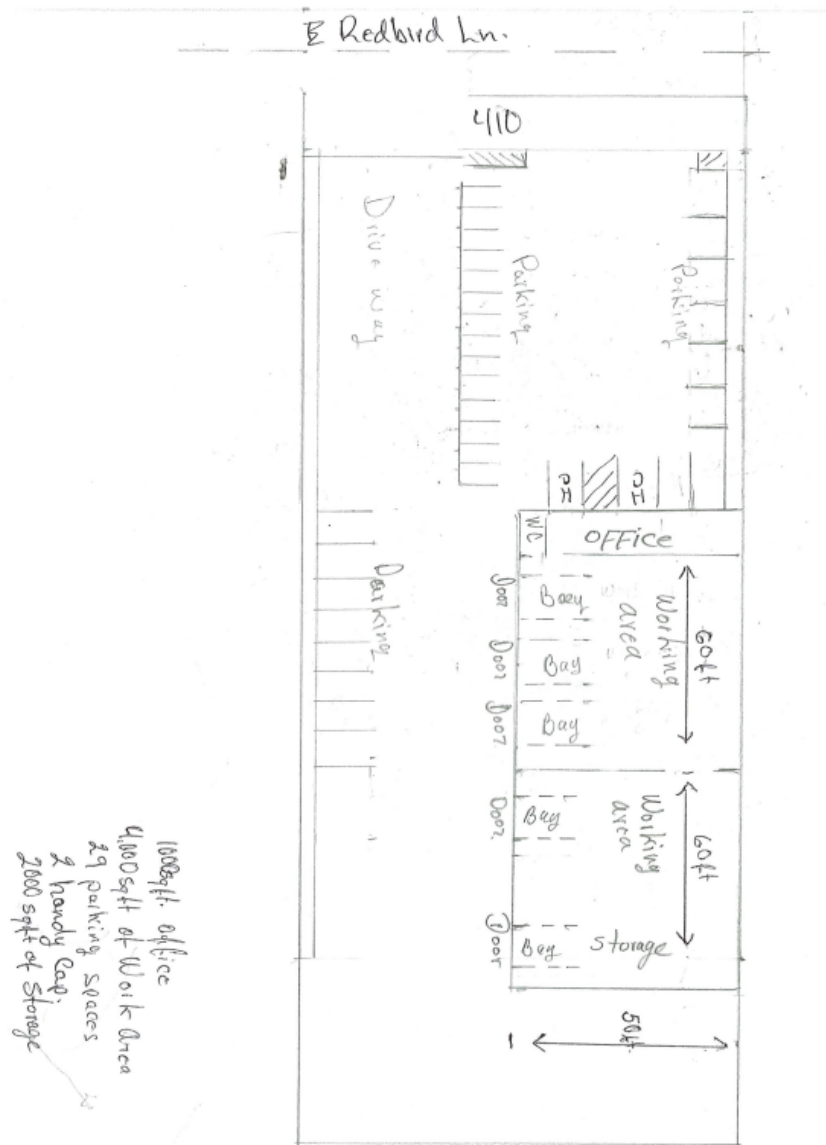
Page 2 of 4
Ordinance No. 2414

Robert E. Hager, City Attorney

EXHIBIT "A"

LEGAL DESCRIPTION

Being all of Lot 3, Block 2, Woodhaven Addition, as recorded in Volume 12, Page 287, Dallas County Plat Records, Dallas County, Texas, more commonly known as 410 E Red Bird Lane.





STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Consider a Resolution confirming the City Manager's appointment of Nigel Robinson as a member of the Duncanville Civil Service Commission for three (3) year term through October 31, 2024.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

- N/A
- Goal: N/A

STAFF RESPONSIBLE:

Aretha R. Ferrell-Benavides, City Manager

BACKGROUND/HISTORY:

For a Civil Service Commission, consisting of three members appointed by the municipality's chief executive officer, and confirmed by the governing body of the municipality. The Commission's duties are also established by Chapter 143, but the primary responsibility of the Commission is to serve as an appeal board for fire and police employees who request the Commission to act as an impartial third party to review or investigate an action over which they have authority. Oftentimes, this concerns disciplinary actions.

Per Section 143.006, the Commission members serve staggered three-year terms with the term of one member expiring each year.

Persons appointed to the Commission must:

- be of good moral character;
- be a United States citizen;
- be a resident of the municipality and have resided in the municipality for more than three years;
- be over the age of 25 years; and
- not have held public office within the preceding three years

Nigel Robinson currently serves a partial first term on the Civil Service Commission, he filed the vacancy on the Commission created when Commissioner Curtis Smith resigned. This term will end on October 31, 2021. Mr. Robinson is a three (3) year resident of the City of Duncanville.

POLICY EXPLANATION:

Section 143.006 (b) of the Texas Local Government Code states, "The commission consists of three members appointed by the municipality's chief executive and confirmed by the governing body of the municipality." After conferring with HR & Civil Service Director Todd Siegel, Interim Police Chief Mark LiVigni, and Fire Chief Sam Rohde, it is my desire to appoint Mr. Robinson to serve to continue his term through October 31, 2024.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

Staff recommends approval of a Resolution confirming the appointment of Nigel Robinson as a member of the Duncanville Civil Service Commission through October 31, 2024.

ATTACHMENTS:

[Attachment 1 - Nigel Robinson Civil Service Application](#)

[Attachment 2 - Resolution No. - 2020-057R - Civil Service Appointment - Nigel Robinson](#)

Attachment 1

**FOR OFFICE USE ONLY**

Received:	
Appointed to:	
Date Approved:	
Term Dates:	
District #:	

The Duncanville City Council is committed to building a “vibrant and inclusive community, driven by a commitment to democratic principles and service above self.” Through a diverse and inclusive voice from our Boards and Commissions, we hope to bridge the gap between citizens and City Council, forging the future of Duncanville! To begin the process, we would like for you to answer some questions below. It is our desire to partner you with a Board or Commission that you not only have a desire to serve with, but also matches your talents. Thank you again for your interest and desire to serve your community!

City of Duncanville Boards and Commission Application

PUBLIC INFORMATION NOTICE

Certain information submitted on the Boards and Commission Application is subject to the Texas Information Act and may be disclosed to anyone requesting this information. The act allows a board member of a governmental body to choose whether to allow public access to the information in the custody of the city that relates to the home address and phone numbers. This designation can be made on the application.

I ELECT TO WITHHOLD THE FOLLOWING INFORMATION FROM PUBLIC ACCESS: (circle selection)

HOME ADDRESS

TELEPHONE NUMBER

To be eligible to serve, one must be a resident of the City of Duncanville, and not be in arrears on City of Duncanville ad valorem taxes, fines or fees.

Name: Nigel D. Robinson	Occupation: Marketing Consultant
Home Address: [REDACTED]	
Telephone Number: [REDACTED]	Email Address: [REDACTED]
Registered Voter: Yes / No	Resident for # of Years in City: 3 Years, 5 Months

Please indicate the Board or Commission you have a preference in serving on, by numbering them in order from 1 to 5

City Planning & Zoning Commission		Parks & Recreation Advisory Board	
Civil Service Commission	1	Senior Advocacy Commission	
Duncanville Community & Economic Development Corporation (DCEDC)		Sign Control Board	
Keep Duncanville Beautiful Board		Tax Increment Finance Reinvestment Zone Board	
Library Advisory Board		Tri-City Animal Shelter	
Multicultural Social Engagement Partnership	2	Zoning Board of Adjustment	
Neighborhood Vitality Commission			

Why are you interested in applying for this specific Board or Commission?

I am interested in applying for the Civil Service Commission and the Multicultural Social Engagement Partnership because I feel they provide me with the greatest opportunity to maximize any positive impact I can have on the city in view of my personal and/or professional skills and abilities.

What do you hope to accomplish by serving on this Board or Commission?

If selected for the Civil Service Commission, I hope to further the moral and ethical practices within the city by way of any rules created, consequences administered and/or reviewed, and provide a fair and just perspective on any matter brought to me.
If selected for the Multicultural Social Engagement Partnership, I hope to increase engagement of city residents of all ethnic and racial backgrounds, persuade young adults to become more engaged by helping them understand what the city offers and the importance of their presence, and build the desired brand to increase the city's profile in our region and state.

What experience do you possess that will be helpful to the mission of this Board or Commission?

Civil Service Commission - Ethical decision making by way of my service at Texas Baptists in a variety of roles stemming from my position as Marketing Consultant; Moral practices by way of serving as a counselor, pastor, and mentor to people throughout my life
Multicultural Social Engagement Partnership - engaging/managing diverse people and personalities and familiarity with creating an image/brand and maintaining proper professional branding through my role as a Marketing Consultant; being educated within the city's school system and playing sports within the school system; being close in age (32) to the young adult group targeted for increased engagement

How will you engage other citizens to provide to you a perspective or recommendations?

I plan to leverage existing relationships with citizens toward creating doors to start relationships with their citizen connections (neighbors, city employees, etc.), use technology (phone, email, social media, etc.) to connect with citizens in their preferred medium, and speak face-to-face when possible or when not allowing room for misunderstanding or misinterpretation for a given perspective or recommendation is of the utmost importance.

What concerns, if any, do you have about issues facing Duncanville?

I remember growing up in the city and feeling like I was getting the most well-rounded, high quality academic experience of any school system in the area; however, I am not certain of that as I have learned about lowered achievement levels for graduation, so that is the biggest issue I am aware of facing the city. I also know that the city is "land-locked" regarding open area for expansion in relation to neighboring cities, so I believe the city has to be very intentional in how the city is branded and built up long-term toward being able to attract new citizens and maintain citizens that will allow the city to thrive.

Are you, or a member of your family, involved in any business transaction with the City of Duncanville? If yes, please explain below. No

Have you ever been convicted of a felony? If yes, please explain below. No

Pursuant to Ordinance No. 1975 members of boards and commissions shall not be delinquent in the payment of ad valorem taxes, except for the duration of a timely protest in accordance with law and shall not be delinquent in the payment of any fine owing to the City.

The following information is needed for verification purposes.

Complete legal name: Nigel DuBois Robinson
Complete legal name of spouse: [REDACTED]
Home address: [REDACTED]
List all properties that you own or have an interest within the City of Duncanville: N/A
List all businesses that you own or have an interest within the City of Duncanville: N/A

Signature: Nigel D. Robinson **Date:** 06/30/2020

Please return your completed application to the City Secretary's Office at City Hall, 203 E Wheatland Rd., Duncanville, TX 75116 or via electronic mail (e-mail) at kdowns@duncanville.com

2

APPLICATIONS ARE KEPT ON FILE FOR A YEAR AND ARE ALWAYS WELCOME AS VACANCIES MAY OCCUR THROUGHOUT THE YEAR.

RESOLUTION NO. 2020-057R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, CONFIRMING REAPPOINTMENT OF THE CITY MANAGER OF NIGEL ROBINSON AS A MEMBER OF THE DUNCANVILLE CIVIL SERVICE COMMISSION FOR THREE (3) YEAR TERM THROUGH OCTOBER 31, 2024; AND, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Manager is by state law required to appoint members to the Duncanville Civil Service Commission; and

WHEREAS, Nigel Robinson meets all the qualifications required by Section 143.006 of the Texas Local Government Code; and

WHEREAS, City Manager, Aretha R. Ferrell-Benavides, has appointed Nigel Robinson to the Duncanville Civil Service Commission subject to the confirmation of the City Council; and

WHEREAS, the City Council desires to confirm the reappointment of Nigel Robinson to the Duncanville Civil Service Commission to serve a three (3) year term through October 31, 2024; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DUNCANVILLE, TEXAS, THAT:

SECTION 1. The Duncanville City Council hereby confirms reappointment of Nigel Robinson to the Duncanville Civil Service Commission to serve a three (3) year term through October 31, 2024.

SECTION 2. This Resolution shall become effective immediately upon its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Duncanville, Texas, on the 19th day of October, 2021.

APPROVED:

RR

Barry L. Gordon, Mayor

ATTEST:

Kristin Downs, City Secretary

APPROVED AS TO FORM:

Robert E. Hager, City Attorney



STAFF REPORT

MEETING: City Council - 19 Oct 2021

TITLE:

Receive the Monthly Financial Report as of August 31, 2021.

FY 2019 CITY COUNCIL ORGANIZATIONAL WORKPLAN:

STAFF RESPONSIBLE:

Edena Atmore, Managing Director, Financial Services

BACKGROUND/HISTORY:

The Financial Report is presented to provide actual revenues and expenditures in comparison to the budget. The report provides financial summary data on key funds, including the General, Utility, Economic Development, and the Fieldhouse funds.

POLICY EXPLANATION:

City Council expects to receive monthly reports on the City's financial condition. August 2021 is the eleventh month in the fiscal year 2021, and revenues and expenditures are expected to be about 92% of their budgeted target as of August 31, 2021. See the attached Monthly Financial Report as of August 31, 2021, for further details on the City's budget and actual revenues and expenditure for all funds.

FUNDING SOURCE:

N/A

Contract Log #:

N/A

RECOMMENDATION:

There is no City Council action required.

ATTACHMENTS:

[Attachment 1 - Monthly Financial Report](#)



**CITY OF DUNCANVILLE
MONTHLY FINANCIAL REPORT**

Fiscal Year 2020-2021
YEAR-TO-DATE OPERATIONS

AS OF AUGUST 31, 2021

OCTOBER 1, 2020 TO AUGUST 31, 2021

*We are building a vibrant, inclusive community, driven by a
commitment to democratic principles and service above self*

Prepared by
FINANCIAL SERVICES DEPARTMENT
9/15/2021



MEMORANDUM

TO: Aretha Ferrell-Benavides
City Manager

FROM: Edena J. Atmore
Managing Director, Financial Services

DATE: September 15, 2021

RE: Monthly Financial Report for the City of Duncanville

The Duncanville Monthly Financial Report presents actual revenues and expenditures through August 31, 2021, compared to the budgetary numbers for the fiscal year 2020-21. The report provides financial summary data on key funds, including the General, Utility, Economic Development, and the Fieldhouse funds. General Fund is the primary operating fund for the City, so details of revenues by category and expenditures by the department are included for your review.

In addition, all other funds that are part of daily operations are included in brief to highlight each fund's revenues, expenditures, and fund balances.

August is the eleventh month in fiscal year 2021, and we would expect revenues and expenditures to be at about 92% of their budgets. Below are highlights of the August 2021 governmental financial statements.

General Fund:

General Fund ending fund balance is approximately \$15.2 million, which provides an expenditure coverage for 201 days of operations as of the end of August 2021.

- Overall, General Fund collected revenues and transfers are at 92.6% of the budget.
 - Current property tax payments are at 100.2% of the budget. Revenues are about \$900 thousand (5.3%) higher than the same time last year, primarily due to an increase in property values. Property tax revenues were due by the end of January.
 - Overall sales tax revenues are 12.9% higher than the same time last year. The data here reflects nine months of revenue (June sales tax is received in August) and is on target to surpass the annual budget.
 - Franchise fees revenues reflect three quarters of collections and are 75.4% of the annual budget. Franchise revenues consist of gas, electric, telephone, and cable

television right-of-way fees collected from providers with city agreements to operate in the City of Duncanville.

- Building permit revenues are at 99.1% of the annual budget (primarily due to new commercial permits).
 - Interest revenues have declined 66.4% from the prior year due to the economic impact of the COVID-19 pandemic.
 - In addition, attached is a detailed overview of General Fund revenues by category.
- General Fund's total operating and project expenditures are at 80.5% of the budget.
- All operating expenditure categories are less than the expenditure target for the current period.
 - In addition, attached is a detailed overview of the General Fund expenditures by department and division.

Utility Funds:

The Utility Operating Fund ending fund balance is \$13.1 million, which provides an expenditure coverage for 305 days of operations as of the end of August 2021.

- Total utility revenues are at 70.2% of the budget. Water and sewer revenues run one month in arrears, so this report reflects nine months (October-June) of income. In addition, water and sewer utility revenues are 28% lower than the same time last year.
- Total expenditures are at 79.2% of the budget. This amount includes eight months of payments to Dallas Water Utilities (water services) and ten months to Trinity River Authority (wastewater services).
 - Expenditures include a transfer out to the General Fund for the cost of administrative activities performed by General Fund staff such as accounting, city management, IT, human resources, etc.

Other Funds:

- The Economic Development Fund ending fund balance to date is at \$4.3 million.
- Fieldhouse operating revenues are up by 31% from the same time as last year, while operating expenditures are up by 12.6%.
- A financial update on all Special Revenue, Debt Service, Capital/Replacement, and minor Enterprise funds of the City is included in the report for your review.

Respectfully Submitted,

Financial Services Staff

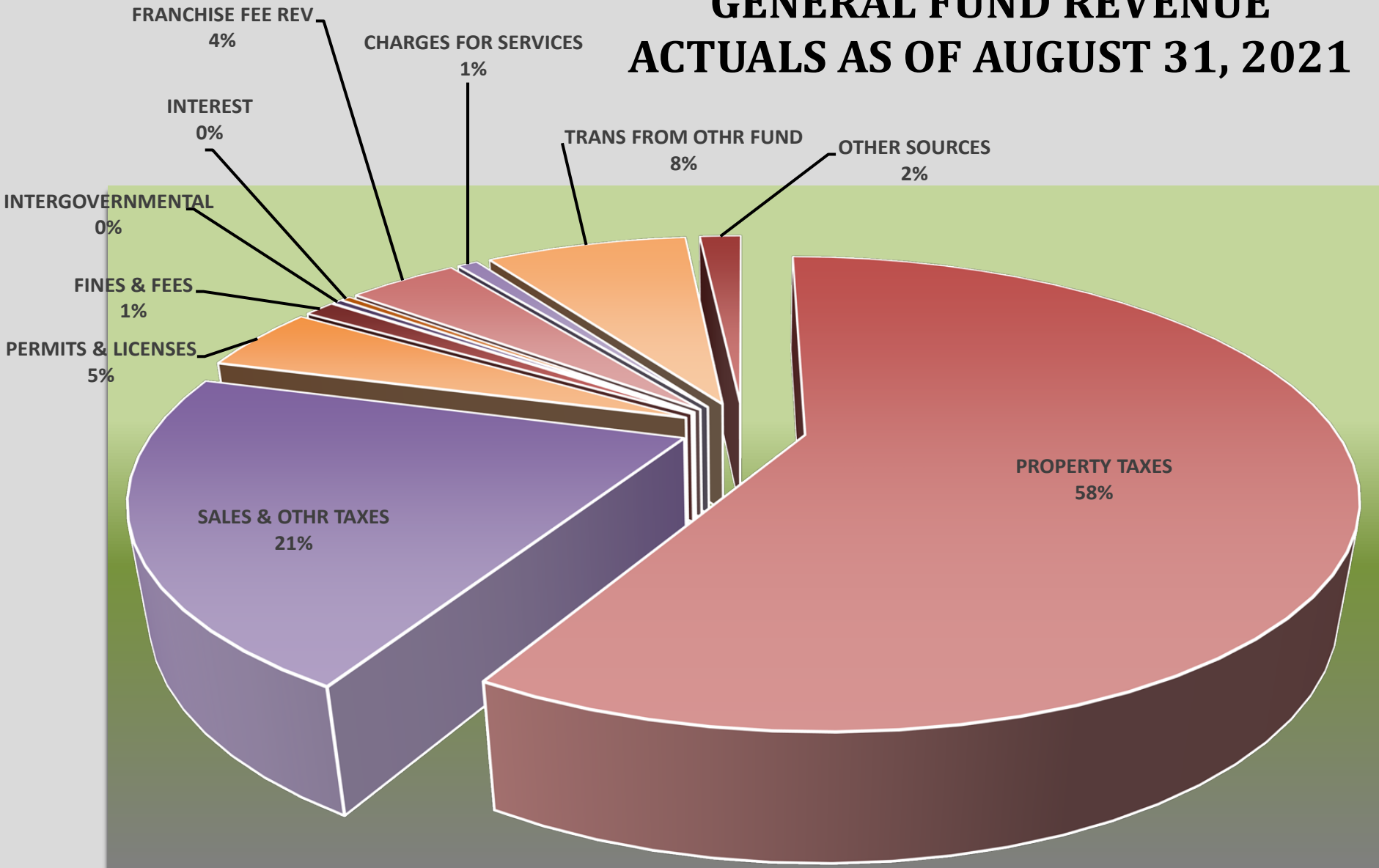
CITY OF DUNCANVILLE
GENERAL FUND-001 AS OF AUGUST 31, 2021

REVENUES	2021 YTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	AVAILABLE BUDGET AMOUNT	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
50 - PROPERTY TAXES	\$18,217,552	\$17,997,398	\$18,189,594	(\$27,958)	100.2%	\$17,293,326	98.65%
51 - SALES & OTHR TAXES	\$6,589,195	\$7,383,693	\$8,399,623	\$1,810,428	78.4%	\$5,831,810	78.34%
52 - PERMITS & LICENSES	\$1,421,424	\$1,234,050	\$1,435,050	\$13,626	99.1%	\$1,388,817	117.10%
53 - FINES & FEES	\$354,692	\$560,730	\$486,730	\$132,038	72.9%	\$385,446	74.16%
54 - INTERGOVERNMENTAL	\$108,200	\$175,490	\$125,000	\$16,800	86.6%	\$107,901	68.29%
55 - INTEREST	\$113,871	\$290,000	\$139,000	\$25,129	81.9%	\$338,870	130.33%
56 - FRANCHISE FEE REV	\$1,299,474	\$1,713,000	\$1,723,000	\$423,526	75.4%	\$1,289,690	73.65%
57 - CHARGES FOR SERVICES	\$239,253	\$266,000	\$196,100	(\$43,153)	122.0%	\$164,816	78.44%
58 - TRANS FROM OTHR FUND	\$2,412,116	\$2,631,399	\$2,631,399	\$219,283	91.7%	\$2,396,565	91.67%
59 - OTHER SOURCES	\$493,932	\$367,600	\$405,100	(\$88,832)	121.9%	\$438,083	111.36%
Revenue Total	\$31,249,709	\$32,619,360	\$33,730,596	\$2,480,887	92.6%	\$29,635,323	92.41%
Expense							
60 - SALARY AND BENEFIT	(\$17,716,285)	(\$21,598,575)	(\$21,332,898)	(\$3,616,613)	83.0%	(\$18,167,649)	85.79%
72 - SUPPLIES	(\$1,050,542)	(\$1,595,965)	(\$1,588,512)	(\$248,620)	66.1%	(\$1,107,233)	71.65%
73 - CONTRACT & PROF SVCS	(\$5,264,530)	(\$6,811,146)	(\$7,102,717)	(\$407,964)	74.1%	(\$5,350,377)	81.28%
74 - MAINT & REPAIR SVCS	(\$625,907)	(\$682,082)	(\$766,794)	(\$111,958)	81.6%	\$495,855	75.67%
75 - UTILITIES	(\$918,987)	(\$990,429)	(\$1,128,358)	(\$174,571)	81.4%	(\$741,438)	75.33%
76 - CAPITAL OUTLAY	(\$119,671)	(\$151,435)	(\$150,850)	(\$9,404)	79.3%	(\$124,047)	85.22%
77 - DEBT SERVICES	(\$220,209)	(\$240,228)	(\$240,228)	(\$20,019)	91.7%	(\$220,209)	91.67%
78 - TRANS TO OTHR FUNDS	(\$1,706,242)	(\$1,848,888)	(\$1,871,481)	(\$165,239)	91.2%	(\$1,591,657)	76.19%
79 - OTHR EXP/FINANCE USE	(\$95,223)	(\$347,390)	(\$244,116)	(\$148,893)	39.0%	(\$217,566)	59.08%
Expense Total	(\$27,717,596)	(\$34,266,139)	(\$34,425,955)	(\$4,903,281)	80.5%	(\$28,016,032)	82.92%
Revenues Over/(Under) Exp.	\$3,532,113	(\$1,646,779)	(\$695,359)	(\$2,422,394)	-508.0%	\$1,619,291	
BEGINNING FUND BALANCE	\$11,712,217	\$11,712,217	\$11,712,217				
ENDING FUND BALANCE	\$15,244,330	\$10,065,438	\$11,016,858				

FUND BALANCE RESERVE REQUIREMENT POLICY

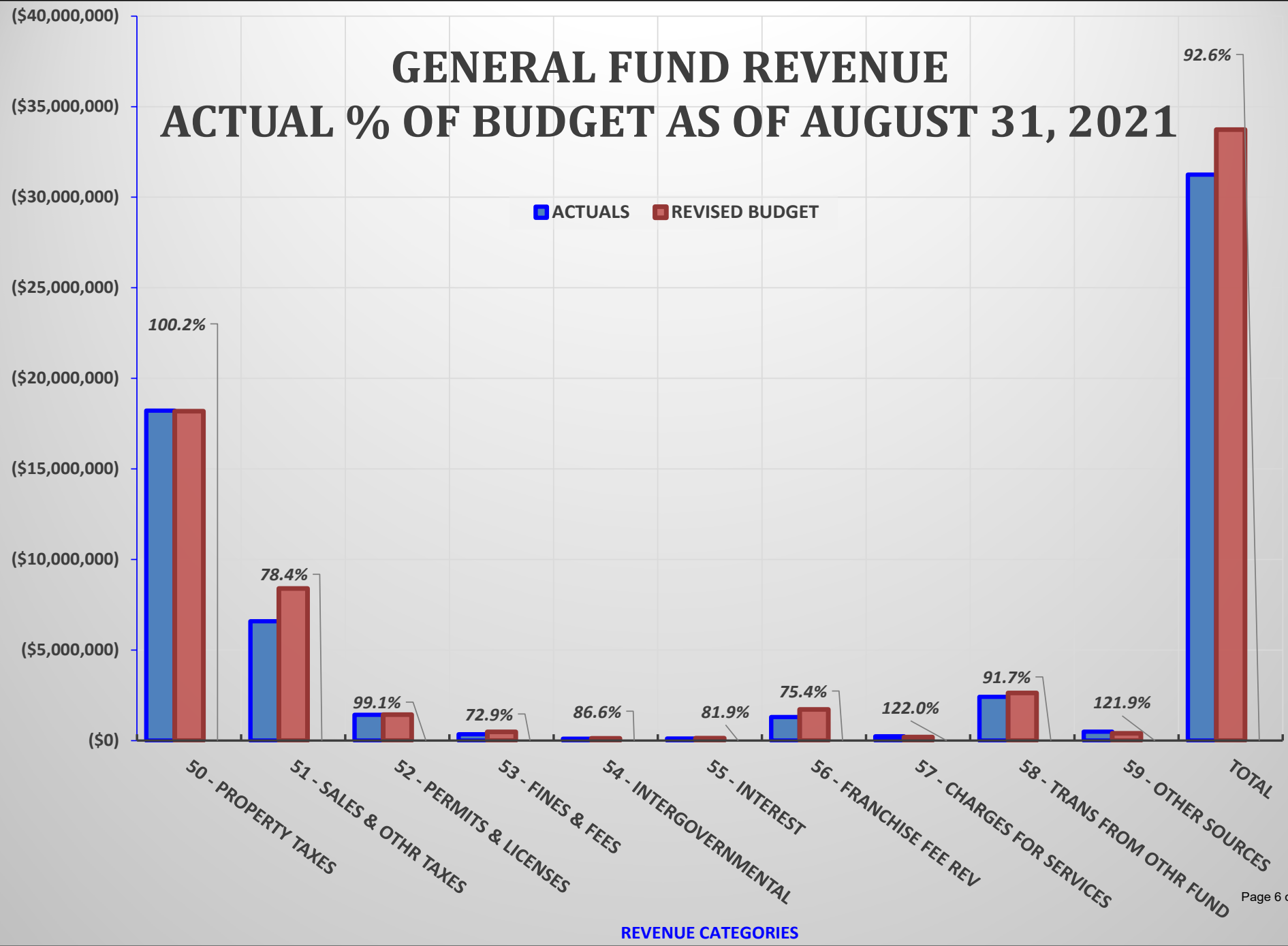
% of Fund Balance Ratio to Exp.	55.0%	29.4%	32.0%
# of Days Coverage	201	107	117

GENERAL FUND REVENUE ACTUALS AS OF AUGUST 31, 2021



GENERAL FUND REVENUE

ACTUAL % OF BUDGET AS OF AUGUST 31, 2021



CITY OF DUNCANVILLE

GENERAL FUND REVENUE DETAILS AS OF AUGUST 31, 2021

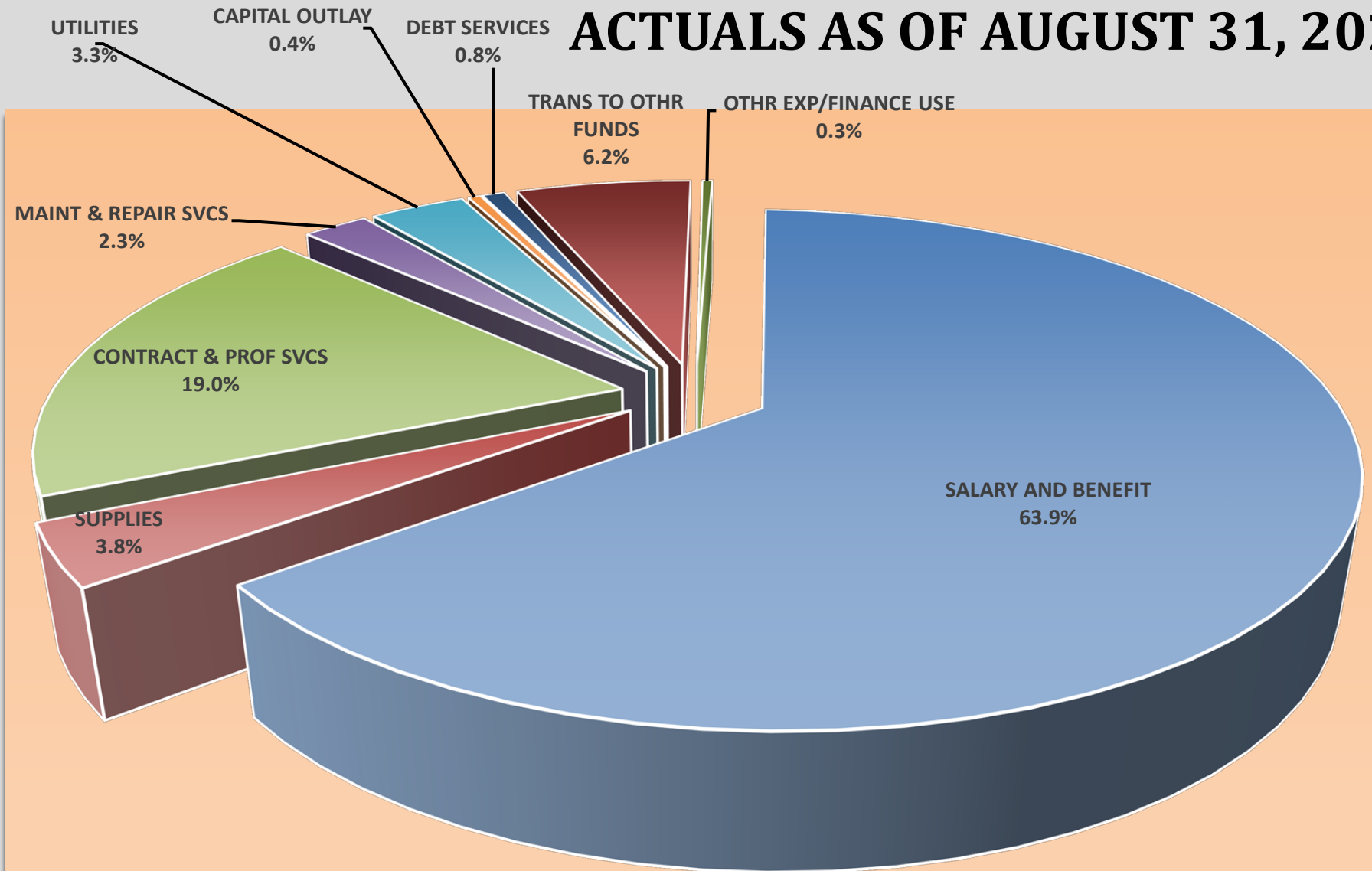
REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED	AVAILABLE BUDGET AMOUNT	% OF ANNUAL BUDGET YTD
50 - PROPERTY TAXES					
501101 - CURRENT TAXES	\$17,972,646	\$17,717,398	\$17,909,594	(\$63,052)	100.4%
501102 - DELINQUENT TAXES	\$126,724	\$140,000	\$140,000	\$13,276	90.5%
501103 - PENALTIES AND INTEREST	\$118,182	\$140,000	\$140,000	\$21,818	84.4%
50 - PROPERTY TAXES Total	\$18,217,552	\$17,997,398	\$18,189,594	(\$27,958)	100.2%
51 - SALES & OTHR TAXES					
501201 - STATE SALES TAX CITY PORTION	\$4,339,644	\$4,876,462	\$5,558,349	\$1,218,705	78.1%
501202 - SALES TAX PROPERTY TAX RELIEF	\$2,169,822	\$2,438,231	\$2,779,174	\$609,352	78.1%
501204 - ALCOHOLIC BEVERAGE TAX	\$79,729	\$69,000	\$62,100	(\$17,629)	128.4%
51 - SALES & OTHR TAXES Total	\$6,589,195	\$7,383,693	\$8,399,623	\$1,810,428	78.4%
52 - PERMITS & LICENSES					
502101 - BUILDING PERMITS	\$441,782	\$250,000	\$370,000	(\$71,782)	119.4%
502102 - ELECTRICAL PERMITS	\$27,197	\$13,000	\$17,000	(\$10,197)	160.0%
502103 - SOLICITOR LICENSES	\$575	\$1,500	\$1,500	\$925	38.3%
502105 - EMERGENCY MEDICAL SERVICE	\$680,388	\$750,000	\$800,000	\$119,612	85.0%
502106 - SIGN PERMITS	\$14,350	\$12,000	\$15,000	\$650	95.7%
502108 - HEALTH FOOD INSPECTION FEES	\$58,853	\$46,000	\$65,000	\$6,147	90.5%
502109 - PLUMBING AND AC PERMITS	\$69,020	\$40,000	\$55,000	(\$14,020)	125.5%
502111 - ZONING & SPEC USE PERMIT	\$17,085	\$8,500	\$8,500	(\$8,585)	201.0%
502114 - RENTAL PROPERTY REGISTRATION	\$59,375	\$50,000	\$50,000	(\$9,375)	118.8%
502120 - ALARM PERMITS	\$45,769	\$60,000	\$50,000	\$4,231	91.5%
502122 - POOL OR SPA INSPECTION FEE	\$7,000	\$3,000	\$3,000	(\$4,000)	233.3%
509607 - ANIMAL PERMITS	\$30	\$50	\$50	\$20	60.0%
52 - PERMITS & LICENSES Total	\$1,421,424	\$1,234,050	\$1,435,050	\$13,626	99.1%
53 - FINES & FEES					
502107 - WRECKER AND STORAGE FEES	(\$0)	\$3,000	\$3,000	\$3,000	0.0%
502112 - EMS SVCS COST SETTLEMENT	(\$0)	(\$0)	\$135,000	\$135,000	0.0%
502113 - SMALL CELL/ NETWORK NODE FEES	(\$0)	\$500	\$500	\$500	0.0%
503101 - MUNICIPAL COURT FINES	\$259,079	\$400,000	\$250,000	(\$9,079)	103.6%
503102 - COURT RELATED FEES	\$70,710	\$130,000	\$80,000	\$9,290	88.4%
503103 - SCHOOL CROSSING FEES	\$5,193	\$3,000	\$3,000	(\$2,193)	173.1%
503201 - LIBRARY FINES	\$6,063	\$9,000	\$5,000	(\$1,063)	121.3%
503301 - FALSE ALARM FINES	\$13,543	\$15,000	\$10,000	(\$3,543)	135.4%
509609 - RETURN CHECK FEES	\$105	\$230	\$230	\$125	45.7%
53 - FINES & FEES Total	\$354,692	\$560,730	\$486,730	\$132,038	72.9%
54 - INTERGOVERNMENTAL					
504102 - DISD SCHOOL CROSSING GUARDS	\$32,804	\$35,000	\$35,000	\$2,196	93.7%
504103 - DALLAS COUNTY CROSSING GUARD	\$40,491	\$36,000	\$40,000	(\$491)	101.2%
504109 - REIMB FOR REG EMERG MANAGER	\$34,905	\$104,490	\$50,000	\$15,095	69.8%
54 - INTERGOVERNMENTAL Total	\$108,200	\$175,490	\$125,000	\$16,800	86.6%
55 - INTEREST					
505101 - INTEREST ON GOVT POOL INVEST	\$3,706	\$55,000	\$9,000	\$5,294	41.2%
505103 - CERT OF DEPOSIT INTEREST	\$81,950	\$100,000	\$80,000	(\$1,950)	102.4%
505105 - NANCE BOOK LEGACY INTEREST	(\$0)	(\$0)	(\$0)	(\$0)	
505106 - MONEY MARKET INTEREST	\$28,215	\$135,000	\$50,000	\$21,785	56.4%
55 - INTEREST Total	\$113,871	\$290,000	\$139,000	\$25,129	81.9%
56 - FRANCHISE FEE REV					
501301 - FRANCHISE FEE ELECTRIC	\$757,132	\$1,100,000	\$1,150,000	\$392,868	65.8%
501302 - FRANCHISE FEE GAS	\$333,028	\$313,000	\$313,000	(\$20,028)	106.4%
501303 - FRANCHISE FEE TELEPHONE	\$78,161	\$175,000	\$110,000	\$31,839	71.1%
501304 - FRANCHISE FEE CABLE TV	\$131,153	\$125,000	\$150,000	\$18,847	87.4%
501306 - FRANCHISE VIDEO SERV	(\$0)	(\$0)	(\$0)	(\$0)	
56 - FRANCHISE FEE REV Total	\$1,299,474	\$1,713,000	\$1,723,000	\$423,526	75.4%

CITY OF DUNCANVILLE

GENERAL FUND REVENUE DETAILS AS OF AUGUST 31, 2021

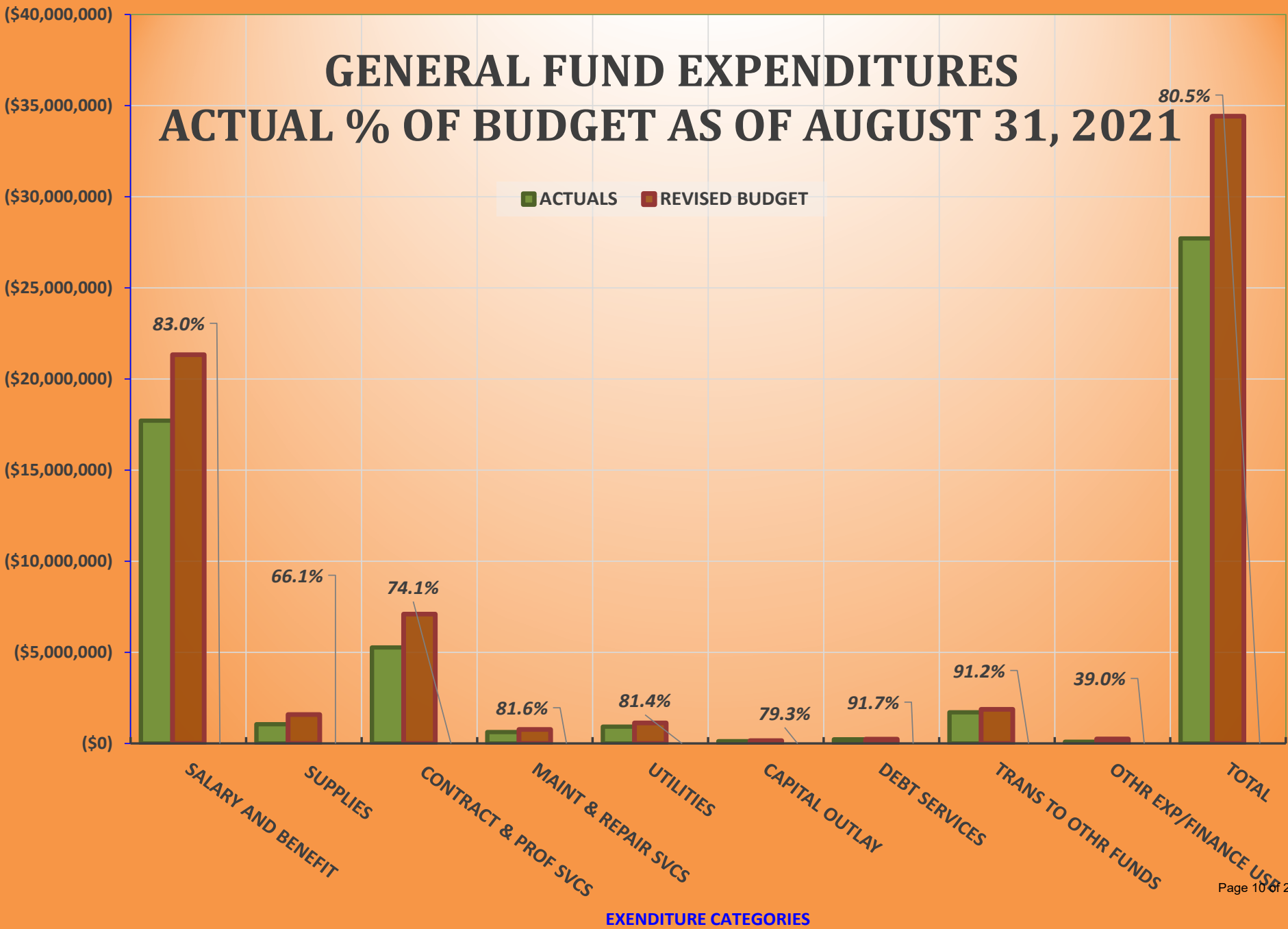
REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED	AVAILABLE BUDGET AMOUNT	% OF ANNUAL BUDGET YTD
57 - CHARGES FOR SERVICES					
507102 - RECREATION FEES	\$207,189	\$240,000	\$180,000	(\$27,189)	115.1%
507104 - SENIOR CENTER ANNUAL USER FEE	\$818	\$4,000	\$100	(\$718)	817.5%
507106 - RECREATION CENTER CAMPS	(\$0)	(\$0)	(\$0)	(\$0)	
507107 - RECREATION CENTER CLASSES	\$14,860	\$8,000	\$8,000	(\$6,860)	185.8%
507108 - RECREATION CENTER SPECIAL EVEN	\$16,123	\$8,000	\$8,000	(\$8,123)	201.5%
507109 - SENIOR CLASS/TRIPS	\$264	\$6,000	\$	(\$264)	2640000.0%
57 - CHARGES FOR SERVICES Total	\$239,253	\$266,000	\$196,100	(\$43,153)	122.0%
58 - TRANS FROM OTHR FUND					
801101 - TRANSF IN GENERAL FUND	(\$0)	(\$0)	(\$0)	(\$0)	
801102 - TRANSF IN UTILITY FUND WATER	\$1,614,901	\$1,761,710	\$1,761,710	\$146,809	91.7%
801104 - TRANSF IN UTIL FUND SANITATION	\$176,272	\$192,297	\$192,297	\$16,025	91.7%
801108 - TRANSF IN EDC SALES TAX	\$84,555	\$92,242	\$92,242	\$7,687	91.7%
801110 - TRANSF IN HOTEL TAX FUND	\$51,917	\$56,637	\$56,637	\$4,720	91.7%
801116 - TRANSF IN-TRANS I&S FUND	(\$0)	(\$0)	(\$0)	(\$0)	
801141 - TRANSF IN ONE TIME PROJ FUND	(\$0)	(\$0)	(\$0)	(\$0)	
801150 - TRANSF IN PILOT FRANCHISE TAX	\$484,470	\$528,513	\$528,513	\$44,043	91.7%
801151 - TRANSF IN DEBT SERVICE	(\$0)	(\$0)	(\$0)	(\$0)	
801757 - TRANSF IN EMERG FUND	(\$0)	(\$0)	(\$0)	(\$0)	
801901 - TRANSF IN	(\$0)	(\$0)	(\$0)	(\$0)	
58 - TRANS FROM OTHR FUND Total	\$2,412,116	\$2,631,399	\$2,631,399	\$219,283	91.7%
59 - OTHER SOURCES					
503202 - LIBRARY DONATIONS	(\$0)	(\$0)	(\$0)	(\$0)	
509101 - SALE OF FIXED ASSETS	(\$0)	(\$0)	(\$0)	(\$0)	
509102 - GAIN/ LOSS ON SALE FIXED ASSET	(\$0)	(\$0)	(\$0)	(\$0)	
509105 - SALE OF MATERIALS	\$6,036	\$1,000	\$1,000	(\$5,036)	603.6%
509201 - INSURANCE RECOVERY	(\$0)	(\$0)	(\$0)	(\$0)	
509501 - COLLECTION OF BAD DEBTS	(\$0)	\$2,000	\$2,000	\$2,000	0.0%
509502 - MISCELLANEOUS W/O	\$37	\$100	\$100	\$63	37.4%
509601 - MISCELLANEOUS	\$116,157	\$65,000	\$100,000	(\$16,157)	116.2%
509602 - CASH OVER AND SHORT	\$112	(\$0)	(\$0)	(\$112)	
509603 - COPIES	\$8,231	\$18,000	\$8,000	(\$231)	102.9%
509604 - POLICE ACCIDENT REPORTS	\$3,141	\$4,500	\$2,000	(\$1,141)	157.0%
509605 - PAY PHONE COMMISSIONS	(\$0)	(\$0)	(\$0)	(\$0)	
509606 - AUCTION PROCEEDS	(\$0)	\$5,000	\$5,000	\$5,000	0.0%
509611 - SCRAP METAL SALES	(\$0)	(\$0)	(\$0)	(\$0)	
509612 - CITY SERVICES REIMBURSEMENT	\$107,352	\$58,000	\$58,000	(\$49,352)	185.1%
509613 - WORKERS COMP REIMBURSEMENT	\$59,457	\$20,000	\$27,000	(\$32,457)	220.2%
509614 - RENTAL OF TOWER	\$187,078	\$194,000	\$194,000	\$6,922	96.4%
509617 - LEASE INCOME	(\$0)	(\$0)	(\$0)	(\$0)	
509618 - GAS WELL OIL REVENUE	\$6,331	(\$0)	\$8,000	\$1,669	79.1%
516200 - OTHER CONTRIBUTIONS	(\$0)	(\$0)	(\$0)	(\$0)	
518100 - STREET MAINTENANCE FEE	(\$0)	(\$0)	(\$0)	(\$0)	
59 - OTHER SOURCES Total	\$493,932	\$367,600	\$405,100	(\$88,832)	121.9%
Total Revenues	\$31,249,709	\$32,619,360	\$33,730,596	\$2,480,887	92.6%

GENERAL FUND EXPENDITURES ACTUALS AS OF AUGUST 31, 2021



GENERAL FUND EXPENDITURES

ACTUAL % OF BUDGET AS OF AUGUST 31, 2021



CITY OF DUNCANVILLE

GENERAL FUND EXPENDITURES BY DEPT/DIV AS OF AUGUST 31, 2021

OPERATING EXPENDITURES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	AVAILABLE BUDGET AMOUNT	% OF ANNUAL BUDGET YTD
0101 - GENERAL GOVERNMENT					
01011000 - MAYOR AND COUNCIL	(\$75,336)	(\$140,897)	(\$116,371)	(\$39,965)	64.7%
01011100 - CITY ADMINISTRATION	(\$612,593)	(\$705,922)	(\$722,182)	(\$107,525)	84.8%
01011200 - CITY SECRETARY	(\$0)	(\$0)	(\$0)	(\$0)	
01011300 - HUMAN RESOURCES	(\$248,132)	(\$348,242)	(\$338,602)	(\$90,164)	73.3%
01011400 - INFO TECHNOLOGY	(\$786,914)	(\$820,205)	(\$928,352)	(\$119,964)	84.8%
01011500 - PUBLIC INFORMATION OFFICE	(\$112,403)	(\$168,533)	(\$202,110)	(\$83,113)	55.6%
01011600 - PUBLIC LIBRARY	(\$770,877)	(\$934,996)	(\$912,823)	(\$118,897)	84.4%
0101 - GENERAL GOVERNMENT Total	(\$2,606,255)	(\$3,118,795)	(\$3,220,440)	(\$559,627)	80.9%
0102 - FINANCE					
01022000 - FINANCE ADMINISTRATION	(\$734,885)	(\$792,642)	(\$788,517)	(\$2,035)	93.2%
01022300 - MUNICIPAL COURT	(\$375,689)	(\$482,262)	(\$477,267)	(\$57,892)	78.7%
01022500 - PURCHASING	(\$95,191)	(\$113,731)	(\$113,731)	(\$18,201)	83.7%
01022700 - CITY MARSHAL	(\$77,044)	(\$131,107)	(\$104,274)	(\$26,861)	73.9%
0102 - FINANCE Total	(\$1,282,810)	(\$1,519,742)	(\$1,483,789)	(\$104,989)	86.5%
0104 - PARK AND RECREATION					
01044000 - PARK & REC ADMINISTRATION	(\$221,134)	(\$254,663)	(\$254,663)	(\$33,119)	86.8%
01044100 - REC PROGRAM ADMIN	(\$301,880)	(\$396,028)	(\$387,053)	(\$82,325)	78.0%
01044101 - REC PROGRAM CLASSES	(\$1,118)	(\$5,682)	(\$5,682)	(\$4,564)	19.7%
01044102 - REC PROGRAM CAMPS	(\$0)	(\$0)	(\$0)	(\$0)	
01044200 - SPECIAL EVENTS ADMIN	(\$143,284)	(\$208,183)	(\$154,083)	(\$6,224)	93.0%
01044300 - ATHLETIC PROGRAMMING	(\$301,456)	(\$425,373)	(\$435,874)	(\$94,656)	69.2%
01044500 - HORTICULTURE	(\$150,063)	(\$176,298)	(\$177,370)	(\$27,307)	84.6%
01044600 - PARK GROUNDS MAINTENANCE	(\$911,112)	(\$1,327,185)	(\$1,312,337)	(\$189,840)	69.4%
01044800 - BUILDING MAINTENANCE	(\$703,387)	(\$881,280)	(\$875,471)	(\$104,396)	80.3%
01044900 - SENIOR CENTER	(\$106,087)	(\$204,749)	(\$180,249)	(\$69,402)	58.9%
01044901 - SENIOR CENTER CLASSES	(\$0)	(\$4,600)	(\$4,600)	(\$4,600)	0.0%
01044911 - SENIOR CENTER TRIPS	(\$0)	(\$600)	(\$600)	(\$600)	0.0%
0104 - PARK AND RECREATION Total	(\$2,839,522)	(\$3,884,640)	(\$3,787,982)	(\$617,032)	75.0%
0105 - POLICE					
01055000 - POLICE ADMINISTRATION	(\$424,580)	(\$552,907)	(\$516,307)	(\$88,051)	82.2%
01055100 - PATROL	(\$4,054,431)	(\$4,832,383)	(\$4,866,158)	(\$792,471)	83.3%
01055200 - CRIMINAL INVESTIGATION	(\$1,281,601)	(\$1,492,834)	(\$1,493,884)	(\$209,530)	85.8%
01055300 - ANIMAL CONTROL	(\$422,348)	(\$477,758)	(\$477,765)	(\$55,023)	88.4%
01055400 - SCHOOL GUARDS	(\$70,819)	(\$85,211)	(\$85,211)	(\$14,392)	83.1%
01055500 - CRIME PREVENTION	(\$127,450)	(\$151,748)	(\$146,848)	(\$18,784)	86.8%
01055700 - RECORDS	(\$1,184,642)	(\$1,319,716)	(\$1,337,584)	(\$70,358)	88.6%
01055800 - DETENTION SERVICES	(\$266,446)	(\$270,000)	(\$288,946)	(\$0)	92.2%
01055900 - POLICE SPECIAL SERVICES	(\$380,771)	(\$511,954)	(\$503,936)	(\$81,841)	75.6%
0105 - POLICE Total	(\$8,213,089)	(\$9,694,511)	(\$9,716,637)	(\$1,330,449)	84.5%
0106 - PUBLIC WORKS					
01066000 - ENGINEERING	(\$325,442)	(\$387,903)	(\$374,203)	(\$45,638)	87.0%
01066100 - BUILDING INSPECTION	(\$467,490)	(\$507,481)	(\$562,015)	(\$79,414)	83.2%
01066200 - STREET MAINTENANCE	(\$2,398,512)	(\$3,543,590)	(\$3,468,172)	(\$404,299)	69.2%
01066300 - TRAFFIC OPERATIONS	(\$632,376)	(\$926,743)	(\$925,889)	(\$93,004)	68.3%
01066400 - PLANNING	(\$160,708)	(\$159,358)	(\$189,804)	(\$27,368)	84.7%
01066500 - CODE SERVICES	(\$232,560)	(\$266,308)	(\$297,659)	(\$41,895)	78.1%
01066700 - EQUIPMENT SERVICES	(\$811,990)	(\$1,083,139)	(\$1,043,034)	(\$107,283)	77.8%
0106 - PUBLIC WORKS Total	(\$5,029,079)	(\$6,874,523)	(\$6,860,776)	(\$798,901)	73.3%

CITY OF DUNCANVILLE

GENERAL FUND EXPENDITURES BY DEPT/DIV AS OF AUGUST 31, 2021

OPERATING EXPENDITURES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	AVAILABLE BUDGET AMOUNT	% OF ANNUAL BUDGET YTD
0107 - FIRE					
01077000 - FIRE ADMINISTRATION	(\$498,182)	(\$649,945)	(\$649,320)	(\$112,823)	76.7%
01077100 - FIRE PREVENTION	(\$208,955)	(\$254,258)	(\$252,058)	(\$41,939)	82.9%
01077200 - FIRE SUPPRESSION	(\$3,579,323)	(\$4,330,457)	(\$4,330,457)	(\$734,192)	82.7%
01077300 - ADVANCED LIFE SUPPORT	(\$1,433,154)	(\$1,697,817)	(\$1,720,651)	(\$256,892)	83.3%
01077500 - EMERGENCY MANAGEMENT ADMIN	(\$78,503)	(\$140,409)	(\$138,509)	(\$59,113)	56.7%
0107 - FIRE Total	(\$5,798,117)	(\$7,072,886)	(\$7,090,996)	(\$1,204,959)	81.8%
0108 - NON DEPARTMENTAL					
01088000 - GENERAL NON DEPARTMENTAL	(\$551,985)	(\$589,792)	(\$731,491)	(\$150,220)	75.5%
0108 - NON DEPARTMENTAL Total	(\$551,985)	(\$589,792)	(\$731,491)	(\$150,220)	75.5%
0000 - OTHER					
001 - GENERAL FUND NON-ORG	(\$1,396,741)	(\$1,511,250)	(\$1,533,843)	(\$137,102)	91.1%
0000 - OTHER Total	(\$1,396,741)	(\$1,511,250)	(\$1,533,843)	(\$137,102)	91.1%
Total Operating Expenditures	(\$27,717,596)	(\$34,266,139)	(\$34,425,955)	(\$4,903,281)	80.5%

CITY OF DUNCANVILLE
UTILITY OPERATING FUND- 002 AS OF AUGUST 31, 2021

REVENUES	2021 FY TD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	BUDGET AMT REMAINING	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
53 - FINES & FEES	\$3,990	\$5,000	\$5,000	\$1,010	79.8%	\$3,430	68.60%
54 - INTERGOVERNMENTAL	\$188	\$600	\$600	\$412	31.4%	\$158	26.31%
55 - INTEREST	\$29,207	\$120,000	\$32,000	\$2,793	91.3%	\$134,605	112.17%
57 - CHARGES FOR SERVICES	\$12,675,080	\$18,062,600	\$18,075,600	\$5,400,520	70.1%	\$14,544,534	81.12%
59 - OTHER SOURCES	\$28,790	\$34,500	\$29,004	\$214	99.3%	\$345,132	95.50%
Revenue Total	\$12,737,255	\$18,222,700	\$18,142,204	\$5,404,949	70.2%	\$15,027,858	81.60%
Expense							
60 - SALARY AND BENEFIT	(\$1,610,025)	(\$2,115,743)	(\$2,127,263)	(\$517,238)	75.7%	(\$1,720,450)	80.35%
72 - SUPPLIES	(\$250,194)	(\$476,008)	(\$498,863)	(\$248,668)	50.2%	(\$290,539)	42.33%
73 - CONTRACT & PROF SVCS	(\$7,403,536)	(\$8,664,561)	(\$9,247,583)	(\$1,844,047)	80.1%	(\$7,979,470)	89.93%
74 - MAINT & REPAIR SVCS	(\$181,066)	(\$350,648)	(\$373,623)	(\$192,557)	48.5%	(\$181,083)	53.46%
75 - UTILITIES	(\$108,336)	(\$149,452)	(\$180,699)	(\$72,362)	60.0%	(\$98,611)	62.53%
76 - CAPITAL OUTLAY	(\$0)	(\$21,368)	(\$21,368)	(\$21,368)	0.0%	(\$2,139)	7.77%
77 - DEBT SERVICES	(\$0)	(\$0)	(\$0)	(\$0)		(\$110,720)	99.43%
78 - TRANS TO OTHR FUNDS	(\$6,174,340)	(\$7,409,208)	(\$7,409,208)	(\$1,234,868)	83.3%	(\$6,902,549)	91.20%
79 - OTHR EXP/FINANCE USE	(\$7,137)	(\$19,906)	(\$11,046)	(\$3,909)	64.6%	(\$3,602)	21.95%
Expense Total	(\$15,734,634)	(\$19,206,894)	(\$19,869,652)	(\$4,135,018)	79.2%	(\$17,289,162)	86.79%
Revenues Over/(Under) Exp.	(\$2,997,379)	(\$984,194)	(\$1,727,448)	\$1,269,931	173.5%	(\$2,261,303)	

BEGINNING FUND BALANCE	\$16,141,653	\$16,141,653	\$16,141,653
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ENDING FUND BALANCE	\$13,144,274	\$15,157,459	\$14,414,205
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FUND BALANCE RESERVE REQUIREMENT POLICY			
% of Fund Balance Ratio to Exp.	83.5%	78.9%	72.5%
# of Days Coverage	305	288	265

CITY OF DUNCANVILLE
UTILITY CIP FUND-017 AS OF AUGUST 31, 2021

REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	BUDGET AMT REMAINING	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
54 - INTERGOVERNMENTAL	(\$0)	(\$0)	(\$0)	(\$0)		(\$0)	0.00%
55 - INTEREST	\$127	\$2,400	\$200	\$73	63.4%	\$1,871	77.96%
58 - TRANS FROM OTHR FUND	\$4,583,333	\$5,000,000	\$5,000,000	\$416,667	91.7%	\$5,000,000	100.00%
59 - OTHER SOURCES	(\$0)	(\$0)	(\$0)	(\$0)		(\$0)	0.00%
Revenue Total	\$4,583,460	\$5,002,400	\$5,000,200	\$416,740	91.7%	\$5,001,871	99.99%
Expense							
73 - CONTRACT & PROF SVCS	(\$195,872)	(\$465,935)	(\$477,706)	(\$315,370)	34.0%	(\$487,576)	63.65%
76 - CAPITAL OUTLAY	(\$2,716,057)	(\$9,234,500)	(\$6,639,545)	(\$4,225,954)	36.4%	(\$6,209,715)	106.21%
Expense Total	(\$2,911,929)	(\$9,700,435)	(\$7,117,251)	(\$4,541,324)	36.2%	(\$6,697,291)	101.28%
Revenues Over/(Under) Exp.	\$1,671,531	(\$4,698,035)	(\$2,117,051)	(\$4,124,584)	-94.8%	(\$1,695,420)	
BEGINNING FUND BALANCE	(\$68,342)	(\$68,342)	(\$68,342)				
ENDING FUND BALANCE	\$1,603,189	(\$4,766,378)	(\$2,185,393)				

CITY OF DUNCANVILLE
ECONOMIC DEVELOPMENT FUND-012 AS OF AUGUST 31, 2021

REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	BUDGET AMT REMAINING	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
51 - SALES & OTHR TAXES	\$2,169,822	\$2,438,231	\$2,779,174	\$609,352	78.1%	\$2,585,648	104.97%
55 - INTEREST	\$463	\$20,000	\$2,000	\$1,537	23.2%	\$14,457	68.84%
59 - OTHER SOURCES	(\$0)	(\$0)	(\$0)	(\$0)			0.00%
Revenue Total	\$2,170,285	\$2,458,231	\$2,781,174	\$610,889	78.0%	\$2,600,105	104.66%
Expense							
60 - SALARY AND BENEFIT	(\$179,418)	(\$251,802)	(\$212,736)	(\$61,130)	71.3%	(\$204,779)	93.04%
72 - SUPPLIES	(\$24,209)	(\$40,056)	(\$41,256)	(\$17,709)	57.1%	(\$22,626)	56.37%
73 - CONTRACT & PROF SVCS	(\$235,980)	(\$79,689)	(\$283,764)	(\$47,784)	83.2%	(\$234,520)	86.12%
74 - MAINT & REPAIR SVCS	(\$48,179)	(\$67,600)	(\$67,600)	(\$19,805)	70.7%	(\$37,315)	85.59%
75 - UTILITIES	(\$11,949)	(\$22,516)	(\$22,516)	(\$13,775)	38.8%	(\$11,113)	49.36%
76 - CAPITAL OUTLAY	(\$0)	(\$0)	(\$0)	(\$0)		(\$0)	0.00%
77 - DEBT SERVICES	(\$487,546)	(\$488,346)	(\$488,346)	(\$800)	99.8%	(\$487,599)	99.83%
78 - TRANS TO OTHR FUNDS	(\$592,875)	(\$631,018)	(\$631,018)	(\$38,143)	94.0%	(\$609,829)	99.66%
79 - OTHR EXP/FINANCE USE	(\$4,570)	(\$276,617)	(\$275,417)	(\$271,197)	1.5%	(\$269,137)	60.09%
Expense Total	(\$1,584,725)	(\$1,857,644)	(\$2,022,653)	(\$470,342)	76.7%	(\$1,876,918)	86.42%
Revenues Over/ (Under) Exp.	\$585,560	\$600,587	\$758,521	\$140,547		\$723,187	

BEGINNING FUND BALANCE	\$3,709,164	\$3,709,164	\$3,709,164
ENDING FUND BALANCE	\$4,294,724	\$4,309,751	\$4,467,685

Note:

Debt Services includes outstanding Series 2016A Bonds in the amount of \$2,025,000. Matures February 15, 2025.

CITY OF DUNCANVILLE
HOTEL TAX FUND-010 AS OF AUGUST 31, 2021

REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	BUDGET AMT REMAINING	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
51 - SALES & OTHR TAXES	\$759,188	\$752,760	\$734,750	\$37,538	94.9%	\$667,184	112.04%
55 - INTEREST	\$106	\$2,400	\$240	\$134	44.2%	\$1,610	67.07%
59 - OTHER SOURCES	(\$0)	(\$0)	(\$0)	(\$0)		\$9	0.00%
Revenue Total	\$759,294	\$755,160	\$734,990	\$37,672	94.9%	\$668,803	111.86%
Expense							
60 - SALARY AND BENEFIT	(\$27,390)	(\$34,638)	(\$30,152)	(\$6,803)	77.4%	(\$34,473)	99.60%
72 - SUPPLIES	(\$110)	(\$4,650)	(\$4,650)	(\$4,540)	2.4%	(\$806)	30.41%
78 - TRANS TO OTHR FUNDS	(\$51,917)	(\$56,637)	(\$56,637)	(\$4,720)	91.7%	(\$56,302)	99.36%
79 - OTHR EXP/FINANCE USE	(\$0)	(\$2,995)	(\$2,995)	(\$2,995)	0.0%	(\$0)	0.00%
Expense Total	(\$79,417)	(\$98,920)	(\$94,434)	(\$19,059)	79.8%	(\$91,581)	96.07%
Revenues Over/(Under) Exp.	\$679,878	\$656,240	\$640,556	\$18,614		\$577,222	

BEGINNING FUND BALANCE	\$2,246,018	\$2,246,018	\$2,246,018
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ENDING FUND BALANCE	\$2,925,896	\$2,902,258	\$2,886,574
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CITY OF DUNCANVILLE
FIELDHOUSE FUND-456 AT AUGUST 31, 2021

REVENUES	2021 FYTD ACTUALS	ADOPTED BUDGET	REVISED BUDGET	BUDGET AMT REMAINING	% OF BUDGET USED YTD	2020 FY TD ACTUALS	% OF BUDGET PYTD
Revenue							
53 - FINES & FEES	(\$0)	(\$0)	(\$0)	(\$0)		(\$0)	0.00%
57 - CHARGES FOR SERVICES	\$1,036,724	\$971,000	\$1,031,000	\$18,429	98.2%	\$610,301	94.87%
58 - TRANS FROM OTHR FUND	\$507,425	\$537,800	\$537,800	\$30,375	94.4%	\$533,850	100.00%
59 - OTHER SOURCES	\$107,607	\$114,390	\$114,390	\$8,466	92.6%	\$88,867	72.93%
Revenue Total	\$1,651,756	\$1,623,190	\$1,683,190	\$57,270	96.6%	\$1,233,018	94.92%
Expense							
60 - SALARY AND BENEFIT	(\$467,894)	(\$558,408)	(\$501,608)	(\$82,689)	83.5%	(\$458,562)	84.38%
72 - SUPPLIES	(\$155,932)	(\$149,126)	(\$159,126)	(\$16,832)	89.4%	(\$129,124)	84.81%
74 - MAINT & REPAIR SVCS	(\$23,347)	(\$25,839)	(\$25,839)	(\$7,167)	72.3%	(\$46,110)	123.94%
75 - UTILITIES	(\$109,530)	(\$111,184)	(\$126,070)	(\$25,922)	79.4%	(\$101,433)	91.40%
76 - CAPITAL OUTLAY	(\$0)	(\$0)	(\$0)	(\$0)		(\$341,664)	596.83%
77 - DEBT SERVICES	(\$538,250)	(\$538,300)	(\$538,300)	(\$50)	100.0%	(\$42,666)	7.98%
78 - TRANS TO OTHR FUNDS	(\$3,755)	(\$4,096)	(\$4,096)	(\$341)	91.7%	(\$1,380)	17.90%
79 - OTHR EXP/FINANCE USE	(\$313)	(\$1,500)	(\$1,500)	(\$1,237)	17.5%	(\$357)	35.71%
Expense Total	(\$1,299,021)	(\$1,388,454)	(\$1,356,540)	(\$134,238)	90.1%	(\$1,121,297)	77.64%
Revenues Over/(Under) Exp.	\$352,735	\$234,736	\$326,650	(\$76,967)	123.6%	\$111,721	

BEGINNING FUND BALANCE	(\$1,498,852)	(\$1,498,852)	(\$1,498,852)
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ENDING FUND BALANCE	(\$1,146,117)	(\$1,264,116)	(\$1,172,202)
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ALL OTHER FUNDS

**CITY OF DUNCANVILLE
MONTHLY FINANCIAL REPORT**

Fiscal Year 2020-2021
YEAR-TO-DATE OPERATIONS

Prepared by
FINANCIAL SERVICES DEPARTMENT
9/15/2021

SPECIAL REVENUE FUNDS AS OF AUGUST 31, 2021

BEGINNING FUND BALANCE	Fund/ACCT Type	FY 2021 Actuals	FY 2021 Revised Budget	YTD Available Budget	FY to Date Actual % of Budget	ENDING FUND BALANCE
\$889,835	008 - COMPREHENSIVE SELF INSURANCE					
	Revenue	\$428,959	\$469,205	\$40,246	91.42%	
	Expense	(\$493,491)	(\$535,700)	(\$42,209)	92.12%	
	008 - COMPREHENSIVE SELF INSURANCE Total	(\$64,532)	(\$66,495)	(\$1,963)	97.05%	\$825,303
\$214,298	013 - GRANT & DONATIONS FUND					
	Revenue	\$325,884	(\$0)	(\$325,884)		
	Expense	(\$258,947)	(\$392,110)	(\$17,848)	66.04%	
	013 - GRANT & DONATIONS FUND Total	\$66,937	(\$392,110)	(\$343,732)	-17.07%	\$281,235
\$257,667	033 - TAX INCREMENT FINANCING FUND					
	Revenue	\$95,612	\$95,612	(\$0)	100.00%	
	Expense	(\$0)	(\$2,750)	(\$2,750)	0.00%	
	033 - TAX INCREMENT FINANCING FUND Total	\$95,612	\$92,862	(\$2,750)	102.96%	\$353,279
\$27,463	050 - ABANDONED ASSET FORFEITURE					
	Revenue	\$3	\$1,300	\$1,297	0.21%	
	Expense	(\$9,920)	(\$9,920)	(\$0)	100.00%	
	050 - ABANDONED ASSET FORFEITURE Total	(\$9,917)	(\$8,620)	\$1,297	115.05%	\$17,546
\$130,251	051 - STATE ASSET FORFEITURE FUND					
	Revenue	\$9,083	\$5,500	(\$3,583)	165.15%	
	Expense	(\$4,767)	(\$20,000)	(\$15,233)	23.84%	
	051 - STATE ASSET FORFEITURE FUND Total	\$4,316	(\$14,500)	(\$18,816)	-29.76%	\$134,567
\$143,617	052 - FEDERAL ASSET FORFEITURE FUND					
	Revenue	\$78,156	\$30,000	(\$48,156)	260.52%	
	Expense	(\$70,959)	(\$164,248)	(\$24,827)	43.20%	
	052 - FEDERAL ASSET FORFEITURE FUND Total	\$7,196	(\$134,248)	(\$72,982)	-5.36%	\$150,813
\$37,744	225 - COURT SECURITY FUND					
	Revenue	\$10,170	\$12,000	\$1,830	84.75%	
	Expense	(\$1,017)	(\$30,366)	(\$29,349)	3.35%	
	225 - COURT SECURITY FUND Total	\$9,153	(\$18,366)	(\$27,518)	-49.84%	\$46,897

SPECIAL REVENUE FUNDS AS OF AUGUST 31, 2021

BEGINNING FUND BALANCE	Fund/ACCT Type	FY 2021 Actuals	FY 2021 Revised Budget	YTD Available Budget	FY to Date Actual % of Budget	ENDING FUND BALANCE
\$299,518	230 - JUVENILE CASE MANAGER FUND					
	Revenue	\$11,583	\$19,500	\$7,917	59.40%	
	Expense	(\$23,451)	(\$25,961)	(\$2,323)	90.33%	
	230 - JUVENILE CASE MANAGER FUND Total	(\$11,868)	(\$6,461)	\$5,594	183.68%	\$287,650
\$33,562	235 - COURT TECHNOLOGY					
	Revenue	\$8,991	\$12,000	\$3,009	74.92%	
	Expense	(\$8,016)	(\$970)	\$7,046	826.40%	
	235 - COURT TECHNOLOGY Total	\$975	\$11,030	\$10,055	8.84%	\$34,537
\$0	757 - EMERGENCY/ DISASTER RELIEF					
	Revenue	\$1,258,229	(\$0)	(\$1,258,229)		
	Expense	(\$1,393,979)	(\$200,000)	\$1,200,100	696.99%	
	757 - EMERGENCY/ DISASTER RELIEF Total	(\$135,750)	(\$200,000)	(\$58,129)	67.88%	(\$135,750)

DEBT SERVICE AND CAPITAL PROJECT/REPLACEMENT FUNDS AS OF AUGUST 31, 2021

BEGINNING FUND BALANCE	Fund/ACCT Type	FY 2021 Actuals	FY 2021 Revised Budget	YTD Available Budget	FY to Date Actual % of Budget	ENDING FUND BALANCE
\$1,399,863	005 - DEBT SERVICE FUND					
	Revenue	\$1,391,935	\$1,410,657	\$18,722	98.67%	
	Expense	(\$1,484,131)	(\$1,484,232)	(\$101)	99.99%	
	005 - DEBT SERVICE FUND Total	(\$92,196)	(\$73,575)	\$18,621	125.31%	\$1,307,667
\$2,458,073	016 - FLEET REPLACEMENT FUND					
	Revenue	\$599,705	\$637,423	\$37,718	94.08%	
	Expense	(\$955,691)	(\$1,824,562)	(\$764,702)	52.38%	
	016 - FLEET REPLACEMENT FUND Total	(\$355,986)	(\$1,187,139)	(\$726,984)	29.99%	\$2,102,087
\$21,152	020 - STREET CONSTRUCTION CIP					
	Revenue	\$246,167	\$517,570	\$271,403	47.56%	
	Expense	(\$13,995)	(\$265,000)	(\$241,385)	5.28%	
	020 - STREET CONSTRUCTION CIP Total	\$232,172	\$252,570	\$30,018	91.92%	\$253,324
\$21,043	024 - PARK CAPITAL IMPROV FUND					
	Expense	(\$0)	(\$0)	(\$0)		
	024 - PARK CAPITAL IMPROV FUND Total	(\$0)	(\$0)	(\$0)		\$21,043
\$380,686	025 - ALLEY IMPROVEMENTS FUND					
	Revenue	\$137,500	\$150,000	\$12,500	91.67%	
	Expense	(\$281,112)	(\$319,506)	(\$38,394)	87.98%	
	025 - ALLEY IMPROVEMENTS FUND Total	(\$143,612)	(\$169,506)	(\$25,894)	84.72%	\$237,074
\$20,960,223	026 - CAPITAL PROJECTS CONSTRUCTION					
	Revenue	\$123,203	(\$0)	(\$123,203)		
	Expense	(\$1,132,480)	(\$10,933,029)	(\$9,005,016)	10.36%	
	026 - CAPITAL PROJECTS CONSTRUCTION Total	(\$1,009,277)	(\$10,933,029)	(\$9,128,219)	9.23%	\$19,950,946

DEBT SERVICE AND CAPITAL PROJECT/REPLACEMENT FUNDS AS OF AUGUST 31, 2021

BEGINNING FUND BALANCE	Fund/ACCT Type	FY 2021 Actuals	FY 2021 Revised Budget	YTD Available Budget	FY to Date Actual % of Budget	ENDING FUND BALANCE
\$407,972	031 - TRAFFIC IMPROVEMENT & SAFETY					
	Revenue	\$1,575	(\$0)	(\$1,575)		
	Expense	(\$71,322)	(\$406,046)	(\$333,636)	17.57%	
	031 - TRAFFIC IMPROVEMENT & SAFETY Total	(\$69,747)	(\$406,046)	(\$335,211)	17.18%	\$338,225
\$146,732	032 - INFO TECH REPLACEMENT FUND					
	Revenue	\$116,849	\$127,760	\$10,911	91.46%	
	Expense	(\$168,406)	(\$240,200)	(\$71,794)	70.11%	
	032 - INFO TECH REPLACEMENT FUND Total	(\$51,557)	(\$112,440)	(\$60,883)	45.85%	\$95,175

OTHER ENTERPRISE FUNDS AS OF AUGUST 31, 2021

BEGINNING FUND BALANCE	Fund/ACCT Type	FY 2021 Actuals	FY 2021 Revised Budget	YTD Available Budget	FY to Date Actual % of Budget	ENDING FUND BALANCE
\$1,055,525	015 - DRAINAGE FUND					
	Revenue	\$701,371	\$779,150	\$77,779	90.02%	
	Expense	(\$519,175)	(\$944,770)	(\$384,149)	54.95%	
	015 - DRAINAGE FUND Total	\$182,196	(\$165,620)	(\$306,370)	-110.01%	\$1,237,721
\$750,224	019 - SANITATION FUND					
	Revenue	\$3,490,609	\$4,168,500	\$677,891	83.74%	
	Expense	(\$3,557,990)	(\$4,383,187)	(\$498,881)	81.17%	
	019 - SANITATION FUND Total	(\$67,381)	(\$214,687)	\$179,010	31.39%	\$682,843



END OF REPORT

*PLEASE CONTACT FINANCIAL SERVICES DIRECTOR WITH ANY QUESTIONS CONCERNING
THIS REPORT.*

edena.atmore@duncanville.com or 972-780-5005.

**CITY OF DUNCANVILLE
MONTHLY FINANCIAL REPORT**

Fiscal Year 2020-2021
YEAR-TO-DATE OPERATIONS

Prepared by
FINANCIAL SERVICES DEPARTMENT
9/15/2021