



**Duncanville City Council Special Meeting Agenda
Budget Workshop
FY 20-21 Revised and FY 21-22 Preliminary**
City Council Briefing Room and City Council Chamber
Duncanville City Hall
203 E. Wheatland Road
Duncanville, TX 75116

Wednesday, June 30, 2021 – 6:00 P.M.

City of Duncanville City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (972)780-5017 or write 203 E. Wheatland Road, 75116, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting. The City of Duncanville reserves the right to reconvene, recess or align the Regular Session or called Executive Session or order of business at any time prior to adjournment.

SUPPLEMENTAL NOTICE OF MEETING BY VIDEO CONFERENCE

In accordance with an Order of the Office of the Governor issued on March 16, 2020, as extended, the City Council for the City of Duncanville, Texas will conduct a City Council Regular Meeting in person and by video conference at 6:00 pm on Wednesday, June 30, 2021, in order to advance the public health goal of limiting face-to-face meetings (also called “social distancing”) in an effort to slow the spread of the Coronavirus (COVID-19) pandemic.

This is an open meeting conducted by in person and video conference.

Due to limited seating in council chambers, persons or participants may attend by video conference in order to maintain safe social distance as provided in this notice.

To speak during Citizen Comments, you must register with the City Secretary before 4pm on Wednesday, June 30, 2021, email citysecretary@duncanville.com and title the email “Public Comment – June 30th”. You will need to register with the link below and attend the meeting. During the Citizen Comments period of the agenda, the City Secretary will call your name and allow access to your camera and microphone for you to provide your comments. Feel free to email your comment to the City Secretary for the Mayor to read into the record for any unexpected technological issues that may arise.

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_62Jb_UYyTFe5NeS8cdcu3g

After registering, you will receive a confirmation email containing information about joining the webinar.

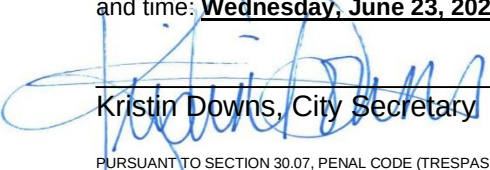
A recording of the video meeting will be made available to the public in accordance with the Open Meetings Act upon written request.

- 1. Call to Order.**
- 2. Receive Public Comments (see above comments).**
- 3. Pre-Budget Workshop for Fiscal Year 2021-2022. Discussion of topics related to current year budget and next fiscal year budget planning including the following general topics:**
 - City Manager Overview of Budget Process and Organizational Alignment
 - i. FY 21-22 Budget Calendar
 - City of Duncanville Economic Update
 - FY 19-20 Budget Performance (Revenue vs Expenditure)
 - i. General Fund

- ii. Enterprise Funds
 - iii. Special Revenue Funds
- FY20-21 End of Year Projections - (Revenue vs Expenditure)
 - i. General Fund
 - ii. Enterprise Funds
 - iii. Special Revenue Funds
- FY 21-22 Revenue Potential Outlook
 - i. General Fund
 - 1. Tax Rate Discussion (proposed rate)
 - ii. Enterprise Fund
 - 1. Utility
 - 2. Drainage
 - 3. Solid waste
 - 4. Fieldhouse
 - 5. Replacement Funds
 - iii. Special Revenue Fund
 - 1. Hotel Motel
 - 2. Duncanville Community Economic Development Corporation
 - 3. Tax Incremental Financing Zone (TIF)
- Current & Potential Fee Schedule
 - i. New Fire Inspection Fee Schedule
- Future Budget Impacts
 - i. Potential Legislative Impacts
 - ii. American Rescue Plan
- FY 21-22 Expenditure Potential Outlook
 - i. General Fund
 - ii. Enterprise Fund
 - 1. Utility
 - 2. Drainage
 - 3. Solid waste
 - 4. Fieldhouse
 - 5. Replacement Funds
 - iii. Special Revenue Fund
 - 1. Hotel Motel
 - 2. Duncanville Community Economic Development Corporation
 - 3. Tax Incremental Financing Zone (TIF)
 - iv. Overview of Duncanville Debt Service (Requirements)
 - v. Capital Improvement Plans (CIP)
 - vi. Bond Projects Update

ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Duncanville City Hall, a place convenient and readily accessible to the general public, as well as to the City's website www.duncanville.com, and said Notice was posted on the following date and time: **Wednesday, June 23, 2021 at 5:00 P.M.** and remained posted for at least two hours after said meeting was convened.


 Kristin Downs, City Secretary

PURSUANT TO SECTION 30.07, PENAL CODE (TRESPASS BY LICENSE HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS MEETING ROOM WITH A HANDGUN THAT IS CARRIED OPENLY.

DE CONFORMIDAD CON LA SECCIÓN 30.07 DEL CÓDIGO PENAL (PREVARICACIÓN POR LICENCIATARIO CON UNA ARMA DE MANO LLEVADA ABIERTAMENTE), UNA PERSONA CON LICENCIA BAJO EL SUBCAPÍTULO H, CAPÍTULO 411, CÓDIGO DE GOBIERNO (LEY DE LICENCIAS PARA PORTAR ARMAS), NO PUEDEN ENTRAR A LA SALA DE REUNIONES CON UNA ARMA DE MANO QUE SE PRACTICA ABIERTAMENTE.

 PURSUANT TO SECTION 30.06, PENAL CODE (TRESPASS BY HOLDER OF LICENSE TO CARRY A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUB-CHAPTER H, CHAPTER 411, GOVERNMENT CODE (CONCEALED HANDGUN LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN

DE ACUERDO CON LA SECCIÓN 30.06 DEL CÓDIGO PENAL (INGRESO SIN AUTORIZACIÓN DE UN PORTADOR DE UNA LICENCIA PARA LLEVAR UN ARMA CORTA OCULTA), UNA PERSONA CON LICENCIA SEGÚN EL SUBCAPÍTULO H, CAPÍTULO 411 DEL CÓDIGO DEL GOBIERNO (LEY PARA PORTAR ARMAS CORTAS OCULTAS), NO PUEDE INGRESAR A ESTA PROPIEDAD CON UN ARMA CORTA OCULTA