



Duncanville City Council Special Meeting Agenda
Budget Workshop
FY 19-20 Revised and FY 20-21 Preliminary
City Council Briefing Room and City Council Chamber
Duncanville City Hall
203 E. Wheatland Road
Duncanville, TX 75116

Tuesday, June 09, 2020 – 6:00 P.M.

City of Duncanville City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (972)780-5017 or write 203 E. Wheatland Road, 75116, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purposes of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting.

The City of Duncanville reserves the right to reconvene, recess or align the Regular Session or called Executive Session or order of business at any time prior to adjournment.

There will be no public access to this physical access. However, a live broadcast will be provided on our local channels (Charter 192 or U-verse 99). A YouTube recording will be provided no later than June 12, 2020.

To submit public comments, email citysecretary@duncanville.com and title the email "Public Comment – June 9th". All public comments submitted by 4pm on Tuesday, June 9, 2020 will be provided to the City Council members and entered into the record for the June 9, 2020 City Council Special Meeting – Preliminary Budget Workshop.

1. Call to Order.
2. Receive Public Comments (see above comments).
3. Pre-Budget Workshop for Fiscal Year 2020-2021. Discussion of topics related to current year budget and next fiscal year budget planning including the following general topics:
 - FY 20 Budget Status – Projected
 - FY 21 General Fund Budget Outlook
 - Future Budget Impacts
 - Tax Rate Discussion
 - FY 20 Utility Fund Status - Projected
 - FY 21 Utility Fund Outlook
 - Capital Improvement Plans (CIP)
 - Other Funds – FY20 Projected; FY21 Outlook
 - Bond Projects Update and Discussion
 - Public Improvement Districts (PID)
4. Consider a Resolution approving the DCEDC COVID-19 Temporary Business Retention Assistance Program applications.

City Manager and Council will deliberate a schedule for future presentation and schedule for the budget process for fiscal year 2020-2021.

ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Duncanville City Hall, a place convenient and readily accessible to the general public, as well as to the City's website www.duncanville.com, and said Notice was posted on the following date and time: **Friday, June 5, 2020 at 3:00 P.M.** and remained posted for at least two hours after said meeting was convened.


Kristin Downs, City Secretary