

Duncanville Special Called Meeting Minutes
Regular Meeting
Thursday, September 5, 2024

CALL TO ORDER

A special meeting of the Duncanville City Council was called to order on Thursday, September 5, 2024, at 9:01 a.m. in the Council Briefing Room at City Hall with a quorum to wit:

COUNCIL PRESENT: Mayor Greg Contreras
Councilmember At-Large DeMonica Gooden
Councilmember Joe Veracruz
Councilmember Don McBurnett
Mayor Pro Tem Jeremy Koontz
Councilmember Karen Cherry-Brown
Councilmember Kyle Pennebaker

COUNCIL ARRIVING AT: Mayor Pro Tem Jeremy Koontz arrived at 9:11 a.m.

COUNCIL ABSENT:

1. CALL TO ORDER

Mayor Contreras called the meeting to order.

2. RECEIVE PUBLIC COMMENTS

Mayor Contreras acknowledged the people present to speak at the budget public hearing at the September 3, 2024, council meeting and apologized for not allowing them the time. Time will be allowed at today's meeting for citizens to make comments on the budget as the public hearing is still open:

The following citizens spoke:

Mac Browning
442 E. Cherry St.
Budget

Erika Browning
442 E. Cherry St.
Budget

Patricia Ebert
115 S. Greenstone
Budget

3. REPORTS

- A. Present, discuss, and deliberate all revenues, expenditures, and projects for the Fiscal Year (FY) 2024-2025 Proposed Annual Budget and the FY 2025 Five-Year Capital Improvement Plan (CIP). The City Council may direct staff to make additions, deletions, or corrections to the proposed budget and CIP projects per current and future goals.

Presented by Budget Administrator Jennifer Otey, Managing Director/CFO Richard Jackson, and City Manager Douglas Finch.

Topics covered:

- Follow-up on the August 15th Budget Workshop
- Special Events
- Arts Funding
- Proposed changes with the Texas Municipal Retirement System with fifty percent Updated Service Credits and thirty percent Cost of Living Adjustment
- Tax Rate scenarios

- Ideas for the remaining American Rescue Plan Act (ARPA) funds

- B. Council to vote on changes to the FY 2024-2025 Proposed Annual Budget and the FY 2025 Five-Year Capital Improvement Plan.

The council requested a list of all vacant positions in the general fund and a comparison to the tax rate reduction for tax rate reduction scenarios.

Mayor Contreras recessed the regular session at 11:41 p.m.

4. EXECUTIVE SESSION

Mayor Contreras convened the executive session at 11:51 p.m. and read the item into the record.

City Council shall convene into closed executive session pursuant to Section 551.074, of the Texas Government Code, Personnel, to deliberate the duties of the City Manager under the Home Rule Charter and, pursuant to Section 551.071 of the Texas Government Code, to seek legal advice from the City Attorney on the same topic.

Mayor Contreras closed the executive session at 2:16 p.m. and reconvened the regular session.

ADJOURNMENT

The meeting was adjourned at 2:16 p.m.

ATTEST:

CITY SECRETARY